

Revised to due to a change in the implementation date

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	606,865		925,094	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	606,865		925,094	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Aging and Disability Resource Center Act. The bill directs the Department of Health and Human Services to develop an RFP for three pilot projects to establish Aging and Disability Resource Centers (ADRC). Area Agencies on Aging (AAA) may apply for the grants for the pilot projects. ADRCs are community-based entities that 1) provide comprehensive information on long-term care, 2) assist in accessing and applying for public assistance, 3) provide personal counseling to assist in assessing long-term care needs, 4) provide a single point of entry for publicly supported long-term care programs 5) identify unmet needs in communities 6) develop recommendations for meeting unmet needs and 7) facilitate transition support. The pilot projects shall operate through June 30, 2018. An evaluation is required.

Assuming the three pilot projects are implemented on April 1, 2016, the costs in FY 16 would be \$150,978 plus \$65,000 for marketing. The cost in FY 17 for will be \$603,912. These costs include three staff positions for each pilot; one each for case management, information and assistance and options counseling.

The Department would need two Program Managers, a consultant and funding to develop and maintain an interactive web-based system. The costs would be \$390,887 in FY 16 and \$271,182 in FY 17. The cost for the evaluation would be \$50,000 in FY 17.

The bill as amended includes LB 405 with the committee amendment. It directs the existing Aging Nebraskans Task Force to develop a plan for individuals with Alzheimer's and related disorders. The plan is to address the impact of Alzheimer's on residents of the state, determine existing resources and develop recommendations to respond to the needs. The state plan shall be submitted to the Governor and the Legislature by December 15, 2016. The plan will be developed within existing resources of the task force.