

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 19, 2016  
 PHONE: 471-0053

**LB 19**

Revision: 01

Revised to include an agency response

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				(100,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				(100,000)

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would require the Department of Health and Human Services to enter into agreements with private laboratories to perform tests on drinking water.

Some revenue for conducting Safe Drinking Water tests would shift to private laboratories. The reduction is estimated to be \$100,000 in FY 18. The Department would reduce expenses in future years to accommodate the reduction in revenue.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 19	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Cindy Miserez	DATE: 01/27/2015	PHONE: <a href="tel:402-471-4174">402-471-4174</a>
COMMENTS: I have no basis to disagree with the University of Nebraska's statement of fiscal impact for LB 19.		

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 19**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 22, 2015 Phone: <sup>(5)</sup> 472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 19 will not have a fiscal impact on the University.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-30-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				(\$100,000)
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	\$0	\$0	(\$100,000)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 19 amends section 71-5306 of the Nebraska Safe Drinking Water Act so that the certification, testing and accreditation requirements would no longer be in compliance with the U.S. Environmental Protection Agency's Safe Drinking Water Act.

The Fiscal Impact to the Department of Health and Human Services would be on the Environment Health Laboratory. There would be no Fiscal impact in FY2015-2016. In FY2016-2017, there would be approximately \$100,000 in lost revenue from the decrease in various Public Water Supply testing. In FY2017-2018, there would be approximately \$250,000 in lost revenue from the decrease in various Public Water Supply testing, at which a decision would have to be made to reduce staff and operating costs by eliminating available items on the testing menu and raising fees for the remaining tests.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2015-2016	2016-2017
		15-16	16-17	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				\$0	\$0