

Revised based on new information

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	91,622		84,700	
CASH FUNDS				
FEDERAL FUNDS	91,622		84,700	
OTHER FUNDS				
TOTAL FUNDS	183,244		169,400	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes a stipend program for undergraduate and graduate social work students. The Department of Health and Human Services will work with the colleges and universities to develop an application process and determine the stipend amounts based on the available funding. The stipends are eligible for federal matching funds under Title IV-E.

The stipends are eligible for a federal match that ranges between 50% and 75%. The administrative costs are matched at 50%. Several conditions must be met to receive the federal match. Those include improving training for personnel employed by the state or preparing for employment for the state; accreditation or pre-accreditation for the specialized program and an evaluation of the program no later than the close of the second year.

The Department of Health and Human Services estimates that approximately 5 students per year would qualify for stipends. The cost for university staff; stipends and administration and evaluation are estimated to be \$183,244 (\$91,622 GF and FF) in FY 16 and \$169,400 (\$84,700 GF and FF) in FY 17.

The workload at the University would increase under this bill. The HHS estimate includes the cost for university staff.