

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 06, 2015
 PHONE: 402-471-0056

LB 176

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 176 would amend provisions of the Competitive Livestock Market Act. It is estimated that revised definitions about contract swine operations in the state would have no fiscal impact upon the Department of Agriculture. LB 176 also states that a purpose of the Competitive Livestock Markets act is to provide for the continuation of livestock market mandatory price reporting in the event that federal mandatory reporting provisions are terminated. There would be no fiscal impact to the Department of Agriculture unless the federal act would expire, whereupon it is estimated that the agency would require additional appropriations to administer the reporting program.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 176	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture	
REVIEWED BY: Cindy Miserez	DATE: 02/06/2015	PHONE: 402-471-4174	
COMMENTS: I concur with the Nebraska Department of Agriculture's statement of fiscal impact for LB176.			

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 176

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Agriculture

Prepared by: ⁽³⁾ Robert Storant

Date Prepared: ⁽⁴⁾ 02/05/2015

Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 176 amends the Competitive Livestock Act by adding a definition for contract swine and making it permissible for such operations to operate in Nebraska if they meet the definition. The bill further authorizes the continuation of mandatory price reporting for the benefit of producers and protection of the integrity of livestock markets in Nebraska in the event the federal act is not reauthorized. The department is charged to develop a budget within twelve months after the federal preemption expires and have eighteen months to have a State price reporting program in place. The program start up cost is to be funded by State general funds and once operational the general funds repaid and ongoing cost to be paid from fees accessed to packers and deposited to the Competitive Livestock Markets Cash Fund.

There will be a general and cash fund fiscal impact to the department if Congress fails to reauthorize the program by September 30, 2015.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____