

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	48,000		108,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>48,000</b>		<b>108,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would require certain law enforcement agencies to adopt policies on the use of body-worn cameras, provide that recordings from such cameras are not public records, and prohibit certain conduct involving such recordings.

The Nebraska State Patrol estimates storage costs of \$48,000 in FY17 and \$108,000 in FY18. This is based on 100 officers wearing cameras in FY17 and 200 in FY18. FY18 costs also include retaining 25% of recordings longer than one year, which is the Nebraska State Patrol's current retention policy. The agency also notes that if 400 officers were to be equipped with body worn cameras, the first year of data storage costs would total \$192,000 and the second year would total \$240,000. The Patrol notes that these are only storage costs and do not reflect the cost of purchasing body cameras. See the agency response following for additional details.

The Crime Commission estimates no fiscal impact from this bill.

The University of Nebraska estimates a nominal fiscal impact.

The City of Imperial estimates no fiscal impact from this bill.

The City of Omaha estimates no fiscal impact, but notes that if cameras would be required, the city would have a \$2.6 million impact to acquire and maintain the cameras. See the city's response following for additional details.

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1000**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

NE Crime Commission

Prepared by: <sup>(3)</sup> Bruce Ayers

Date Prepared: <sup>(4)</sup> 2-1-2016

Phone: <sup>(5)</sup> 402-471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: LB 1000 has no fiscal impact on our agency.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1000**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman

Date Prepared: <sup>(4)</sup> 2-4-2016

Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$48,000		\$108,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$0</b>

**Explanation of Estimate:**

LB 1000 requires that all recordings from body worn cameras be retained for a minimum period of six months from the date of recording, except that if a recording becomes part of a criminal or civil court proceeding or a proceeding involving disciplinary action against an employee or employees, the recording shall be retained indefinitely. The State Patrol currently owns five body worn cameras. The Agency estimates that it will increase the number of cameras worn by 100 in each fiscal year beginning in FY 2016/2017, so that eventually all of its sworn officers will be equipped with a body worn camera. Currently the Agency has a retention policy for digital media files requiring such data to be maintained for a period of 365 days, unless such data contains information pertinent to a claim or lawsuit against the State of Nebraska or the State Patrol, in which case the data is maintained for a period of two years. Because it is very difficult to predict when a recording might become part of a criminal or civil court proceeding or a disciplinary action, the Agency believes that it will need to retain at least 25% of all recordings for an indeterminate length of time in excess of one year. The estimated cost of storing 1 terabyte of recording data per year is \$200. The Agency estimates that 2.4 terabytes are recorded per year per camera/officer. Therefore, the estimated cost per year per camera/officer for storage of all recordings is estimated at \$480.

It is important to note that should LB 1000 be implemented, the cost to the Agency will increase beyond the cost noted in this Fiscal Note for each additional year that data is required to be kept. Additionally, as more officers are equipped with cameras, the amount of data storage will also increase. Based on the language in the bill, the amount of data required to be maintained will continue to grow each year, and therefore also the cost incurred, until it is determined that the data no longer needs to be retained. The Agency also estimates that if 400 of its officers were to be equipped with body worn cameras at the onset of FY 2016/2017, the first year of data storage costs would total \$192,000 and the second year would total \$240,000. Note that this Fiscal Note only reflects the cost of data storage; it does not include the cost of acquiring the cameras.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Benefits.....				
Operating.....			\$48,000	\$108,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$48,000</b>	<b>\$108,000</b>

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1000**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 21, 2016 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The bill provides requirements for peace officer body cameras. It would require expanded storage of the video for the University, but would have a nominal fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....			10,000	5,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			10,000	5,000

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1000**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

City of Omaha

Prepared by: <sup>(3)</sup> Tyler Leimer

Date Prepared: <sup>(4)</sup> 1/26/2016

Phone: <sup>(5)</sup> 402-444-4514

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0		\$0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate: No fiscal impact at this time, however, if cameras are later mandated down the road there would be a use of general fund dollars to start up (about \$1,700,000) and maintain (about \$900,000) cameras.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 1000**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

City of Imperial

Prepared by: <sup>(3)</sup> Jo Leyland

Date Prepared: <sup>(4)</sup> January 19, 2016

Phone: <sup>(5)</sup> 308-882-4368

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No significant fiscal impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____