PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 13, 2014 402-471-0052

**LB 998** 

Revision: 01

## FISCAL NOTE

Updated to include additional agency responses.

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) |              |                |              |         |  |  |  |
|--|--------------|----------------|--------------|---------|--|--|--|
|  | FY 201       | l <b>4-1</b> 5 | FY 2015-16   |         |  |  |  |
|  | EXPENDITURES | REVENUE        | EXPENDITURES | REVENUE |  |  |  |
| GENERAL FUNDS  |              |                |              |         |  |  |  |
| CASH FUNDS   |              |                |              |         |  |  |  |
| FEDERAL FUNDS  |              |                |              |         |  |  |  |
| OTHER FUNDS  |              |                |              |         |  |  |  |
| TOTAL FUNDS  |              |                |              |         |  |  |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions and penalties relating to prohibited acts regarding ignition interlock devices.

The Supreme Court, Department of Motor Vehicles, and the Department of Roads estimate no fiscal impact from this bill.

The Department of Correctional Services (DCS) states that this bill will have an indeterminate fiscal impact, and the impact on future admissions is not determinable.

As of February 28, 2014, the inmate population was 155.59% of design capacity.

| <b>LB</b> <sup>(1)</sup>   | 998  |  |  |  |  |  |  | FISCAL<br>NOTE          |
|--|--|--|--|--|--|--|--|-------------------------|
| State Agency OR Political Subdivision Name: (2)  Prepared by: (3) Christina Peters |  | Nebra  | Nebraska Department of Correctional Services   |  |  |  |  |                         |
|  |  | Date P   | repared: (4)   | 1/29/2014  | Phone: (5)   | (402) 479-5702   |  |                         |
|  |  | ES   | TIMATE PRO   | VIDED BY ST.   | ATE AGEN   | CY OR POLITIC  | CAL SUBDIVIS   | ION                     |
|  |  |  |  | FY 2014-15   |  |  | FY 2015  | <del></del>             |
|  |  |  | EXPENDITUR   |  | <u>EVENUE</u>  | <u>EXPEND</u>  | <u>ottures</u>   | REVENUE                 |
| GENER  | RAL FUN  | DS   | Indeterminable   | <u> </u>   |  | _  |  |                         |
| CASH F   | FUNDS  |  |  |  |  | _  |  |                         |
| FEDER  | AL FUNI  | DS   |  |  |  | _  |  |                         |
| OTHER  | R FUNDS  |  |  | <u> </u>   |  | _  |  |                         |
| TOTAI  | L FUNDS  | =  | Indeterminable   | <u> </u>   |  |  |  |                         |
| Explanat   | tion of Es   | timate:  |  |  |  |  |  |                         |
| alcohol b<br>The NDC<br>an ignitic<br>on the nu<br>unavailal<br>The fisca          | olood leve<br>CS data son interlood<br>umber of the ble. | el of 0.02<br>ystem cu<br>ck device<br>inmates a | or higher is createrently tracks of is included with and length of sets is indeterminal er day of food, or | ated as a Class<br>fenses by the o<br>in the broader<br>ntence for offe<br>ole, as the effectothing, housing | s IV felony.  crime category of orders convicted on future ong, medical, | ory rather than by Driving under the cted of tampering admissions is no etc.) for an indiv | y individual statu<br>e Influence. As<br>g with an interlo<br>of determinable.<br>ridual inmate wa |                         |
| Personal   | Services:  |  | BREA   | AKDOWN BY  | <u>MAJOR OB</u>  | JECTS OF EXP   | ENDITURE   |                         |
| CISOMI   |  | ION TIT  | LE   | NUMBER OF<br><u>14-15</u>  | POSITION<br><u>15-16</u>   | S 201-<br><u>EXPENI</u>  | 4-15<br>DITURES  | 2015-16<br>EXPENDITURES |
| Day C.   |  |  |  |  |  |  |  |                         |
|  |  |  |  |  |  | -  |  |                         |
|  |  |  |  |  |  |  |  |                         |
|  |  |  |  |  |  |  |  |                         |
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| <b>LB</b> <sup>(1)</sup> 998  |  |  | FISCAL NOTE                      |  |  |  |
|---|--|--|----------------------------------|--|--|--|
| State Agency OR Political Subdivision Name:   | Nebraska Dept of   | Nebraska Dept of Roads   |                                  |  |  |  |
| Prepared by: (3) Becky Fleming  | Date Prepared: (4)1  | /30/14 Phone:  | (5) (402) 479 4692               |  |  |  |
| ESTIMATE PRO  | VIDED BY STATE AGENCY  | OR POLITICAL SUBDIVI   | SION                             |  |  |  |
| <u>I</u><br>EXPENDITUR  | FY 2014-15<br>ES REVENUE   | <u>FY 20</u><br>EXPENDITURES   | 15-16<br>REVENUE                 |  |  |  |
| GENERAL FUNDS   | <u>HEVEROE</u>   | EM EMBITORES   | REVERSE                          |  |  |  |
| CASH FUNDS  |  |  |                                  |  |  |  |
|   |  |  |                                  |  |  |  |
| FEDERAL FUNDS   |  |  |                                  |  |  |  |
| OTHER FUNDS   | <u> </u>   |  |                                  |  |  |  |
| TOTAL FUNDS   |  |  |                                  |  |  |  |
| individual who operates a motor vehicles court order, a Dept of Motor Vehicles misdemeanor instead of a Class IV fel motor vehicle not equipped with an ign No fiscal impact to the Department is | order or a Board of Pardon<br>lony. If said individual has<br>nition interlock device then<br>anticipated. | 's order, shall be guilty of<br>a certain blood alcohol le<br>the penalty shall be a Cla | a Class I evel while operating a |  |  |  |
| BREA Personal Services:   | AKDOWN BY MAJOR OBJEC  | CTS OF EXPENDITURE   |                                  |  |  |  |
| POSITION TITLE  | NUMBER OF POSITIONS <u>14-15</u>   | 2014-15<br>EXPENDITURES  | 2015-16<br>EXPENDITURES          |  |  |  |
| Benefits  |  |  |                                  |  |  |  |
| Operating   |  |  |                                  |  |  |  |
| Travel  |  |  |                                  |  |  |  |
| Capital outlay  |  |  |                                  |  |  |  |
| Aid   |  | ·  |                                  |  |  |  |
| Capital improvements  |  | ·  |                                  |  |  |  |
| TOTAL   |  |  |                                  |  |  |  |