

PREPARED BY: Scott Danigole
 DATE PREPARED: January 17, 2014
 PHONE: 471-0055

LB 763

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2014-15 | | FY 2015-16 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 763 requires each department, office, institution and expending agency to file a report along with their budget submission for low-utilization, low-priority, and inefficient programs that are required by statute and are under their jurisdiction. The report shall include recommendations for improvement or elimination of such programs.

No fiscal impact.

| | | |
|---|-----------------|---|
| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | |
| LB: 763 | AM: | AGENCY/POLT. SUB: Department of Administrative Services |
| REVIEWED BY: Lyn Heaton | DATE: 1/24/2014 | PHONE: 402.471.4181 |
| COMMENTS: No fiscal impact on the Dept. of Administrative Services. It is assumed that the existing Budget Modification process can accommodate the reporting requirement included in the bill. | | |

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 763

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services

Prepared by: ⁽³⁾ Bo Botelho Date Prepared: ⁽⁴⁾ 1-13-14 Phone: ⁽⁵⁾ 402-471-0972

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2014-15 | | FY 2015-16 | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

Explanation of Estimate: LB763 requires an agency to include with required budget documentation a report which identifies low-utilization, low-priority, and inefficient programs required by statute for the agency and recommendation(s) for improvement or elimination of such program(s).

Fiscal impact could result from staff time identifying the requirements in the legislation and preparing a report.

In the event improvement or elimination of program(s) was to be identified, budget savings could result, but as of this time such savings are unknown.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2014-15 <u>EXPENDITURES</u> | 2015-16 <u>EXPENDITURES</u> |
|---------------------------|---------------------|--------------|--------------------------------|--------------------------------|
| | <u>14-15</u> | <u>15-16</u> | | |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |