

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: January 31, 2014  
 PHONE: 402-471-0056

**LB 683**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 683 would have no fiscal impact to the Department of Environmental Quality.

The Department notes that there may be a slight fiscal impact to political subdivisions as the result of using updated census information.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 683	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Cindy Miserez		DATE: 01/16/2014	PHONE: <a href="tel:402-471-4174">402-471-4174</a>
COMMENTS: I concur with the Nebraska Department of Environmental Quality's statement of no fiscal impact and change in grant distribution for LB 683.			

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 683**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Department of Environmental Quality

Prepared by: <sup>(3)</sup> Thomas Lamberson

Date Prepared: <sup>(4)</sup> January 15, 2014

Phone: <sup>(5)</sup> 402.471.4235

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 683 updates federal references to the current census information. There is no financial impact to the department.

The impact to the eligible communities using the 2010 census figures is to slightly reduce the amount of grant funds disbursed to the urbanized area category and slightly increase the amount of grant funds disbursed to the category of eligible communities outside of urbanized areas.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____