

PREPARED BY: Kathy Tenopir
 DATE PREPARED: March 01, 2013
 PHONE: 471-0058

LB 652

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB652 sets up a grievance process in front of the Civil Service Commission for correctional officers employed by a correctional facility in Omaha. The Civil Service Commission is indicating little or no fiscal impact. Douglas County Department of Corrections is indicating some increase in cost which should be handled within current resources.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 652	AM:	AGENCY/POLT. SUB: Douglas County Department of Corrections	
REVIEWED BY: Joe Wilcox		DATE: February 4 th , 2013	PHONE: (402) 471-4178
COMMENTS: The agency provides no clear indication why it would require seven (7) staff members to be in attendance at any or all such grievance hearings, or whether its fiscal note presumes overtime costs or merely travel costs for these individuals to attend these hearings. No basis to affirm or dispute the fiscal impact estimates on the Douglas County Department of Corrections.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 652	AM:	AGENCY/POLT. SUB: Douglas County Civil Service Commission	
REVIEWED BY: Joe Wilcox		DATE: January 30 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of No Fiscal Impact on the Douglas County Civil Service Commission.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 652 FISCAL NOTE

Douglas County, Nebraska / Douglas County Civil Serv. Commission

State Agency OR Political Subdivision Name: ⁽²⁾

Prepared by: ⁽³⁾ L. Lazure, DG CSC Clerk

Date Prepared: ⁽⁴⁾ 1/30/13

Phone: ⁽⁵⁾ 402-444-6123

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

NO FISCAL IMPACT OR NEGLIGIBLE IMPACT

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14	2014-15
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 652 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Douglas County Department of Corrections

Prepared by: ⁽³⁾ John M. Hubbard, CJM Date Prepared: ⁽⁴⁾ 2/1/13 Phone: ⁽⁵⁾ (402) 599-2254

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$6,005.21	\$0.00	\$6,185.37	\$0.00
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$6,005.21</u>	<u>\$0.00</u>	<u>\$6,185.37</u>	<u>\$0.00</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:
 Based on the number of 2012 union grievances filed by the Fraternal Order of Police, Lodge 8, we project approximately 10 or more grievance hearings a year before the Civil Service Commission if this legislation were to pass. Each hearing will require approximately seven DCDC staff members to be in attendance. In addition, those staff members will have to travel to the hearing site. We estimate each hearing would last 2.5 hours, to include travel time, and will require seven staff per hearing.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14 EXPENDITURES	2014-15 EXPENDITURES
	13-14	14-15		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				