

PREPARED BY: Doug Nichols
 DATE PREPARED: January 29, 2013
 PHONE: 402-471-0052

LB 46

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for consolidation and coordination of crime laboratories. The bill states that there is a redundancy in services being provided by public crime laboratories of counties which contain a city of the metropolitan class. Plans for the consolidation and coordination of public crime laboratory services within such counties should be created.

Within thirty days after the effective date of this bill, any county which contains a city of the metropolitan class and any city of the metropolitan class therein shall appoint a joint planning board. The bill lays out who will be on the planning board and that such members shall not be compensated or reimbursed for expenses.

The planning board shall develop the plan within six months after the planning board was established. The county board shall have the plan submitted at the next statewide primary or general election. If the plan is approved, then it shall be implemented, and if it isn't approved, then it shall not be implemented.

Because the University of Nebraska Medical Center has an accredited crime lab and is located in a county which contain a city of the metropolitan class, the Legislative Fiscal Office (LFO) sent them a fiscal note. The University of Nebraska responded that there will be no fiscal impact from this bill.

LFO also sent a fiscal note to both Omaha and Douglas County, but no response was received from either one.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 46	AM:	AGENCY/POLT. SUB: University of Nebraska (051)	
REVIEWED BY: Joe Wilcox	DATE: January 22 nd , 2013	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute agency analysis of No Fiscal Impact on the University of Nebraska.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 46 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 17, 2013 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill would have no fiscal impact on the University.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____