

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS		(\$48,000)		(\$48,000)
TOTAL FUNDS		(\$48,000)		(\$48,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 413 amends the Nebraska Liquor Control Act, Section 53-1,104 regarding license violations.

The bill provides that a licensee who has been penalized for sale to or possession by a minor under either section 53-180 or section 53-180.02, which is the result of a compliance check shall not have that violation considered as a previous violation by the Liquor Control Commission when the Commission assesses penalties for any subsequent violations by the same licensee.

The Liquor Control Commission had indicated that between January 1, 2012 and December 31, 2012, thirty-one retail licensees were cited for second or third violations for sales to minors as a result of compliance checks. The fines received from these retailers totaled \$79,400, which was remitted to the State Treasurer for deposit in the School Fund as required by the Nebraska Constitution. Assuming that the same number of licensees are cited in a future twelve-month period for the same violation, the resultant fines would be \$31,000 and the School Fund would receive \$48,000 less.

There is no basis to disagree with the Liquor Control Commission's estimate of fiscal impact.

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 413 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Liquor Control Commission

Prepared by: (3) Jerry Van Ackeren Date Prepared: (4) February 1, 2013 Phone: (5) 402-471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	-48,000.00	_____	-48,000.00
TOTAL FUNDS	_____	-48,000.00	_____	-48,000.00
Estimated Financial Impact:				

Explanation of estimate: During a timeframe beginning 1/1/2012 thru 12/31/2012, thirty-one (31) retail licensees were cited for sales to minors, resulting from compliance checks. The Commission received \$79,400.00, which was remitted to State Treasurer for credit to the State School Fund. If LB-413 is passed, and new law enacted, assuming the same number of retailers were cited for sales to minors from compliance checks, in a twelve (12) month future period, the Commission would only receive \$31,000.00; thereby resulting in a loss of \$48,000.00 to the State School Fund.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	_____	_____	0	0
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	0	0