

PREPARED BY: Liz Hruska
 DATE PREPARED: March 20, 2013
 PHONE: 471-0053

LB 20

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	600,000		600,000	
CASH FUNDS	Up to 600,000	Up to 600,000	Up to 600,000	Up to 600,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	Up to 1,200,000	Up to 600,000	Up to 1,200,000	Up to 600,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states legislative intent to appropriate \$600,000 in FY 14 and FY 15 to the Department of Health and Human Services for the Rural Health Provider Incentive Program.

The general fund appropriation would be used for either the loan repayment program within the Rural Health Provider Incentive Program or the medical student loan program. The loan repayment program requires a community match equal to the amount of state funding for loan repayment and would generate revenue. The student loan program does not have a match requirement. Revenue could increase by up to \$600,000 each year and cash fund expenditures would increase by up to \$600,000 each year. The General Fund increase would be \$600,000 each year.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 20	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson	DATE: 1/22/13	PHONE: 471-4173	
COMMENTS: For FY 2014-15, the agency fiscal note simply continues the appropriations called for in FY 2013-14. The bill provides for an <u>additional</u> \$600k General Funds and \$600k cash funds in FY 2014-15. The fiscal impact therefore becomes \$1.2m General Funds and \$1.2m cash funds in FY 2014-15.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-18-13

Phone: (5) 471-8072

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$600,000		\$600,000	
CASH FUNDS	\$600,000	\$600,000	\$600,000	\$600,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,200,000	\$600,000	\$1,200,000	\$600,000

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: Program 175

LB20 increases the appropriation for the rural incentive programs by an additional \$600,000 in General Funds and an additional \$600,000 in cash spending authority for State Fiscal Year 2013-14 and 2014-15.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2013-2014 EXPENDITURES	2014-2015 EXPENDITURES
	13-14	14-15		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$1,200,000	\$1,200,000
Capital Improvements.....				
TOTAL.....			\$1,200,000	\$1,200,000