

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(104,622 to 125,490)		(104,622 to 125,490)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(104,622 to 125,490)		(104,622 to 125,490)	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB18 provides that for purposes of the Nebraska State Insurance Program, permanent state employee does not include the Governor, the Lieutenant Governor, the Attorney General, the Secretary of State, the State Treasurer, the Auditor of Public of Accounts, or members of the Legislature. Only permanent state employees are eligible for participation in the Nebraska State Insurance program. The fiscal impact of excluding the offices cited above is estimated as follows.

Office	Current Budget*	Cost for High Option, Family Coverage
Governor	21,930	20,915
Lieutenant Governor	5,738	20,915
Attorney General	20,508	20,915
Secretary of State	15,637	20,915
State Treasurer	22,127	20,915
Auditor of Public Accounts	18,682	20,915
Total	104,622	125,490

*2013-15 Budget Request Documents

As can be seen, the current budgeted amount is \$104,622 General Funds. However, if each office elected the highest cost, family coverage the impact would be \$125,490 General Funds.

Currently there are 72 subscriptions by State Senators to one or more of the insurance benefits offered under the Nebraska State Insurance Program including health, life, dental, vision, flexible spending accounts, and long-term disability. There is no fiscal impact to the State associated with members of Legislature since Senators pay both the employee and employer premium costs.