Liz Hruska January 17, 2013 471-0053

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2013-14		FY 2014-15						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	8,000								
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	8,000								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill designates the Department of Health and Human Services as the agency with primary responsibility for coordination, oversight and implementation of all state functions in matters concerning the presence, effects, measurement and mitigation of risks of radon. Beginning January 2014, all new residential construction must include radon resistance construction. The Radon-Resistant Building Codes Task Force is established. The task force is to make recommendations by December 14, 2014 and terminates on January 1, 2015.

The estimated cost of the task force is \$8,000 General Funds in FY 14. If HHS is required to inspect new construction for compliance additional staff and operating costs would be required. Additional clarification is needed on the role the agency regulation and enforcement.

**LB**(1) **<u>13</u>** 

**FISCAL NOTE** 

\$0

## ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION State Agency or Political Subdivision Name:(2) Department of Health and Human Services Prepared by: (3) Willard Bouwens Date Prepared:(4) 1-18-13 Phone: (5) 471-8072 FY 2013-2014 FY 2014-2015 EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS \$7,985 FT 2014-2015 FT 2014-2015 FEDERAL FUNDS \$7,985 FT 2014-2015 FT 2014-2015

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

\$7,985

Explanation of Estimate:

OTHER FUNDS

Program 033

\$0

\$0

LB 13 would require all new residential construction in Nebraska to include radon resistant features beginning Jan 1, 2014. It would also create a task force to make recommendations to the Governor and DHHS about rules and regulations requiring residential building codes to include Radon Resistant New Construction (RRNC).

The cost of the Task Force would be \$7,985. Additional clarification of the Department's role would be necessary to fully determine what additional fiscal impact, if any, would result from this legislation.

MAJOR OBJECTS OF EXPENDITURE									
PERSONAL SERVICES:									
	NUMBER OF POSITIONS		2013-2014	2014-2015					
POSITION TITLE	13-14	14-15	EXPENDITURES	EXPENDITURES					
Benefits									
Operating									
Operating									
Travel			\$7,985						
Capital Outlay			. ,						
Aid									
Capital Improvements									
TOTAL			\$7,985	\$0					
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