

PREPARED BY: Scott Danigole
 DATE PREPARED: January 15, 2013
 PHONE: 471-0055

LB 11

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 11 removes the current cap on the wireless enhanced 911 surcharge as it relates to Douglas County. The bill's provisions would establish the new cap at \$.70 statewide.

The Public Service Commission sets the surcharge annually pursuant to Section 86-458. The current surcharge is \$.45.

Since the current surcharge is below the current cap, the provisions of LB11 will not result in any fiscal impact. The bill's provisions are permissive so the surcharge *may* increase at some point in the future.

No fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 11	AM:	AGENCY/POLT. SUB: Public Service Commission	
REVIEWED BY: Gary Bush		DATE: January 16, 2013	PHONE: 471-4161
COMMENTS: Concur with agency estimate of impact.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 11 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Public Service Commission

Prepared by: (3) John Burvainis Date Prepared: (4) 1/14/2013 Phone: (5) 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 11 removes the cap on the wireless enhanced 911 surcharge established in Neb. Rev. Stat. §86-457 as it relates to Douglas County. Based upon the change, the Wireless Enhanced 911 surcharge would be capped at \$.70 statewide.

The Commission sets the wireless surcharge annually pursuant to § 86-458. Pursuant to an order entered by the Commission on October 23, 2012 in Docket No. 911-002, the Commission set the current surcharge at \$.45. Therefore, should LB 11 pass, no fiscal impact will occur unless the Commission, in a future proceeding, raises the surcharge beyond the current cap for Douglas county of \$.50. Based upon the approximate number of wireless subscribers in Douglas County, additional revenue to the Wireless Enhanced 911 Fund in the amount of \$84,000 annually could be generated from Douglas County should the Commission decide to raise the surcharge to \$.70 statewide.

The Commission does not administer or receive surcharge revenue under the Emergency Telephone Communications Systems Act, Neb. Rev. Stat. §§ 86-420 to 86-441.01 and would experience no fiscal impact regarding a change in the surcharge set in § 86-435.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				