

May 10, 2013

Senator Steve Lathrop  
Chair of the Developmental Disabilities  
Special Investigative Committee  
District 12, State Capitol  
PO Box 94604  
Lincoln, NE 68509-4604

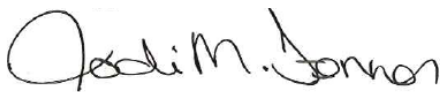
Dear Senator Lathrop:

During the 2009 legislative session, the Nebraska Legislature appropriated funds to the Beatrice State Development Center (BSDC) for the 2009-10 fiscal year for U.S. Department of Justice and Centers for Medicare and Medicaid Services (CMS) compliance costs. Pursuant to the requirement of Legislative Bill 374, the Division of Developmental Disabilities provides the following report related to the expenditures of those funds:

- ❖ Attachment A: This attachment details the \$11,148,815 third quarter expenditures for 2012-13 fiscal year, and compares these with the third quarter expenditures from the 2011-12 fiscal year. There were \$134,619 more expenditures in the third quarter of 2012-13 than in the third quarter of 2011-12.
- ❖ Attachment B: This attachment details the specific expenditures mandated to be reported by LB 374 related to the interim and permanent management teams, medical/clinical services, and other Department of Justice/CMS compliance related expenditures.
- ❖ Attachment C: This attachment provides a list of newly hired staff for the quarter ending March 31, 2013.
- ❖ Attachment D: This attachment provides the costs of providing community-based services to individuals that are covered by the Department of Justice agreement who were transferred from BSDC to community settings for the quarter ending March 31, 2013.
- ❖ Attachment E: Please note there is no Attachment E with this report. This attachment detailed the cost of providing medical and ancillary care in the hospitals for those medically fragile individuals removed from BSDC as a result of the Public Health order. There were no costs to report.
- ❖ Attachment F: Please note there are no changes to Attachment F. No new offers have been made this quarter.

We are being diligent in our efforts at BSDC, while also conscientiously managing the funds that have been graciously provided. The Division of Developmental Disabilities appreciates the additional funds that were appropriated to facilitate the recertification of BSDC and significant progress towards that goal is being made.

Sincerely,



Jodi M. Fenner, Director  
Division of Developmental Disabilities  
Department of Health and Human Services

Cc: Developmental Disabilities Special Investigative Committee

Enclosed

Beatrice State Developmental Center  
3rd Quarter Fiscal Year  
Expenditure Comparison

Divison	Account Code	Description	2012 3rd Quarter Actuals	2013 3rd Quarter Actuals	Variance
421 BSDC	511100, 512100, 512200, 512300	Permanent Salaries - Wages and Leave Expense	\$4,761,686	\$4,933,310	-\$171,624
421 BSDC	511200	Temporary Salaries - Wage	\$96,672	\$87,170	\$9,502
421 BSDC	511300, 511800	Overtime/Comptime Payments	\$719,214	\$630,270	\$88,945
421 BSDC	511301	Overtime Incentive	\$0	\$0	\$0
421 BSDC	511400	On Call Pay	\$3,719	\$4,096	-\$377
421 BSDC	511500	Shift Differential Pmt	\$137,135	\$130,013	\$7,122
421 BSDC	511702	Retention Incentive	\$0	\$0	\$0
421 BSDC	512400, 512500, 512600, 512700	Military Leave Expense (Military, Funeral, Civil, Injury)	\$20,794	\$16,739	\$4,055
421 BSDC	512900	Union Activity Expense	\$65	\$56	\$8
421 BSDC	515000 - 519100	Benefits	\$2,490,615	\$2,376,174	\$114,441
<b>51000 Personal Services Total</b>			<b>\$8,229,900</b>	<b>\$8,177,828</b>	<b>\$52,072</b>
421 BSDC	521100 through 559100	Operational Expenses, Except Those Specifically Identified Below	\$1,826,751	\$2,046,333	-\$219,582
421 BSDC	543200	<b>IT Consulting - HW/SW Supp</b>	\$572	\$0	\$572
421 BSDC	543500	<b>Mgt Consultant Services</b>	\$128,210	\$105,591	\$22,620
421 BSDC	543600	<b>Medical Review Consulting</b>	\$48,769	\$63,475	-\$14,706
421 BSDC	544100	<b>Physician Services</b>	\$303,321	\$512,991	-\$209,670
421 BSDC	544300	<b>Psychological Services</b>	\$311,090	\$0	\$311,090
421 BSDC	544400	<b>Hospital Services</b>	\$17,009	\$11,571	\$5,438
421 BSDC	545200	<b>Medical Assessment Services</b>	\$3,950	\$0	\$3,950
421 BSDC	554900	<b>Other Contractual Services</b>	\$22,447	\$0	\$22,447
421 BSDC	546900	<b>Other Medical Services</b>	\$34,271	\$172,777	-\$138,506
<b>520000 Operating Expenses Total</b>			<b>\$2,696,390</b>	<b>\$2,912,738</b>	<b>-\$216,348</b>
<b>57000 Travel Expense Total</b>			<b>\$80,557</b>	<b>\$36,232</b>	<b>\$44,326</b>
<b>580000 Capital Outlay Total</b>			<b>\$7,349</b>	<b>\$22,018</b>	<b>-\$14,669</b>
<b>Total Expenditures</b>			<b>\$11,014,196</b>	<b>\$11,148,815</b>	<b>-\$134,619</b>

**Legislative Bill 374 Quarterly Report  
Mandatory BSDC Expenditure Reporting**

<b>Permanent Management Team**</b>	
<i>Senior Management</i>	
Acting CEO & Deputy CEO, Direct Services - Delvin Koch	\$26,384.40
Acting Facility Operating Officer - Jeffery Ahl	\$12,606.04
Deputy CEO, Indirect Services - Pam Kunzman	\$21,608.33
<b>Total Senior Management Team Gross Payroll</b>	<b>\$60,598.77</b>
<i>Mid-Management</i>	
Assistant Neighborhood Services Administrators – Jason Cohorst, Loree Crouse, Jesse Bjerrum, & Tammy Weichel	\$49,530.38
Quality Assurance Coordinator - Kathryn Whitmore	\$12,670.63
Program Manager - Brad Wilson	\$19,675.03
<b>Total Mid-Management Team Gross Payroll</b>	<b>\$81,876.04</b>
<b>Total Permanent Management Team</b>	<b>\$142,474.81</b>
<b>Medical/Clinical Services**</b>	
Clinical Therapy Services (except for psychology)	
Respiratory Therapist	\$10,976.76
Occupational Therapists (2)	\$32,394.92
Physical Therapy Director	\$21,563.94
Physical Therapists (1)	\$19,696.38
Physical Therapy Aides (3)	\$18,576.24
Physical Therapy Assistant	\$858.85
Physical Therapy, Contracted Services*	\$87,282.05
Occupational Therapy*	\$59,726.25
Dietitian*	\$4,793.75
Speech/Language Pathologist*	\$93,723.49
Speech Pathologist (2)	\$17,164.01

Nursing	
Director of Nursing, Earnest Fry	\$26,880.00
Nursing Supervisors (6, includes Trainer)	\$126,704.93
Registered Nurses (7)	\$100,553.54
Licensed Practical Nurses (36)	\$343,069.13
Contracted Nursing Services*	\$0.00
Psychology	
Psychology Director	\$24,957.53
Psychologists (1 FT, 2 Temporary)	\$39,015.89
Psychologists, Contracted *	\$0.00
Psychologists, Provisionally Licensed (2) including Bridges	\$22,726.07
Behavior Analyst (5)	\$79,334.09
Mental Health Practitioners (1) including Bridges	\$1,105.94
Physicians	
CMO/Neurologist*	\$137,922.64
Interim Medical Director*	\$113,000.00
Physicians - Neurologist (1), 1 Psychiatrists	\$202,115.02
General Medicine Physician - vacated 8/10/12	\$0.00
Nurse Practitioners (3)	\$86,583.31
<b>Total Medical/Clinical Services</b>	<b>\$1,670,724.73</b>
<b>Other Requested Expenditures</b>	
Developmental Technician Shift Supervisors (45)**	\$426,068.14
DHHS DOJ/CMS Project Manager***	\$19,860.11
Mortality Review Committee Costs - Columbus	\$0.00
Physical/Nurtional Management Assessments	\$43,175.00
Medical/Professional Recruiting	\$0.00
US District Court (Independent Expert Payments)	\$86,742.90
<b>Total Other Requested Expenditures</b>	<b>\$575,846.15</b>

\* These positions are filled by contracted employees.

\*\* All employee costs are reported at gross pay. Taxes and related benefits would equate to approximately 37% in additional costs.

**BSDC New Hires  
Quarter Ending March 31, 2013**

<b>NIS #</b>	<b>Job Code Description</b>	<b>Position ID</b>	<b>Agency Original Hire Date</b>	<b>Termination Date</b>
80002960	STAFF ASSISTANT I	60000445	01/07/2013	02/12/2013
80002921	DEVELOPMENTAL TECHNICIAN II	25605681	01/07/2013	
80002961	DEVELOPMENTAL TECHNICIAN SHIFT SUPERVISOR	25605643	01/07/2013	
80003005	DEVELOPMENTAL TECHNICIAN II	60000429	01/07/2013	
80002962	LICENSED PRACTICAL NURSE	60001141	01/07/2013	
80002170	DEVELOPMENTAL TECHNICIAN II	25605835	01/07/2013	12/02/2012
1850421	DEVELOPMENTAL TECHNICIAN II	25605511	01/07/2013	
80002905	DEVELOPMENTAL TECHNICIAN SHIFT SUPERVISOR	25605729	01/07/2013	
80003057	MENTAL HLTH SECURITY SPECIALIST II	25605976	01/14/2013	
80003050	DEVELOPMENTAL TECHNICIAN I	60001121	01/14/2013	
80003068	DEVELOPMENTAL TECHNICIAN II	25605543	01/14/2013	
80003059	DEVELOPMENTAL TECHNICIAN II	25605720	01/14/2013	
80003079	MENTAL HLTH SECURITY SPECIALIST II	25606001	01/14/2013	
80003048	DHHS QUALITY ASSURANCE COORDINATOR	25605007	01/22/2013	
80003110	REGISTERED NURSE	25605156	01/22/2013	02/27/2013
80003055	MENTAL HLTH SECURITY SPECIALIST II	25605979	01/28/2013	
80003170	DEVELOPMENTAL TECHNICIAN II	25605651	01/28/2013	
80000804	Behavior Support Specialist	60000375	01/28/2013	
80003172	DEVELOPMENTAL TECHNICIAN II	60001969	01/28/2013	
80003201	MENTAL HLTH SECURITY SPECIALIST II	25605991	02/04/2013	
80003203	DEVELOPMENTAL TECHNICIAN II	25605496	02/04/2013	
4279680	DEVELOPMENTAL TECHNICIAN I	60003534	02/11/2013	
80003324	DEVELOPMENTAL TECHNICIAN II	25605810	02/11/2013	
80003202	Active Treatment Program Specialist	25605301	02/11/2013	
80003325	REGISTERED NURSE	25605166	02/11/2013	
80003418	DEVELOPMENTAL TECHNICIAN I	25606024	02/25/2013	
306264	STAFF ASSISTANT I	60001965	02/25/2013	
80003370	Active Treatment Program Specialist	60001138	02/25/2013	
3791956	DEVELOPMENTAL TECHNICIAN II	60000371	02/25/2013	
80003371	DEVELOPMENTAL TECHNICIAN I	25605850	02/25/2013	03/01/2013
80003441	DEVELOPMENTAL TECHNICIAN II	25605722	02/25/2013	
4788039	LICENSED PRACTICAL NURSE	60000369	02/25/2013	
311710	DEVELOPMENTAL TECHNICIAN I	60003532	03/04/2013	
80003505	DEVELOPMENTAL TECHNICIAN II	60001966	03/04/2013	
6222689	ICF/DD HOME MANAGER	25605066	03/04/2013	
4739397	DEVELOPMENTAL TECHNICIAN II	25605661	03/11/2013	07/01/2012
80003563	ACTIVITY SPECIALIST	25605191	03/11/2013	
80003565	ICF/DD MANAGER	25605043	03/11/2013	
5634145	MENTAL HLTH SECURITY SPECIALIST II	60000398	03/11/2013	
80003561	DEVELOPMENTAL TECHNICIAN II	25605492	03/18/2013	

**BSDC New Hires  
Quarter Ending March 31, 2013**

<b>NIS #</b>	<b>Job Code Description</b>	<b>Position ID</b>	<b>Agency Original Hire Date</b>	<b>Termination Date</b>
80003625	ACTIVITY SPECIALIST	25605284	03/18/2013	
80003626	DEVELOPMENTAL TECHNICIAN II	25605517	03/18/2013	
80003704	ACTIVITY SPECIALIST	25605327	03/25/2013	
80003748	DEVELOPMENTAL TECHNICIAN I	60001124	03/25/2013	
80003743	MENTAL HLTH SECURITY SPECIALIST II	60000400	03/25/2013	
80003711	DEVELOPMENTAL TECHNICIAN II	25605575	03/25/2013	
4193565	LICENSED PRACTICAL NURSE	25605255	03/25/2013	
80003751	DEVELOPMENTAL TECHNICIAN II	25605605	03/25/2013	
80003747	ACTIVITY AIDE	25605306	03/25/2013	
80003702	SECURITY COMMUNICATIONS SPECIALIST	25605107	03/25/2013	
80003706	DEVELOPMENTAL TECHNICIAN II	25605652	03/25/2013	

\*Report only includes new hires, not promotions or other job code changes

**Cost of Services Persons from BSDC by Community-Based Services  
For Quarter ending March 31, 2013**

<b>Initials</b>	<b>Discharge Date</b>	<b>Current Locaiton</b>	<b>Total Cost</b>	<b>State Matched</b>	<b>Federal Match</b>
A R	05/04/2009	OMNI Behavioral Health EFH	\$53,734.80	\$23,772.28	\$29,962.52
A C	06/27/2008	DSN in Lincoln	\$19,183.50	\$8,486.78	\$10,696.72
A R	12/16/2008	ILC in Lincoln	\$62,368.08	\$27,591.64	\$34,776.44
A C	03/12/2012	ILC in Grand Island	\$72,584.84	\$32,111.53	\$40,473.31
A L	09/16/2008	ENCOR in Omaha	\$19,278.00	\$8,528.59	\$10,749.41
B C	03/19/2009	OMNI in Omaha	\$69,963.87	\$30,952.02	\$39,011.85
B R	05/11/2009	Mosaic in Grand Island	\$75,699.69	\$33,489.54	\$42,210.15
B L	03/09/2009	Mosaic in Omaha	\$67,120.59	\$29,694.15	\$37,426.44
B R	02/05/2009	Region II, NPOC in North Platte	\$47,501.70	\$21,014.75	\$26,486.95
B D	12/15/2011	Region V in Beatrice	\$18,644.40	\$6,827.75	\$11,816.65
B D	05/11/2010	Mosaic in Omaha	\$62,910.40	\$27,831.56	\$35,078.84
B J	05/27/2009	Region I OHD Area III, Sidney	\$35,562.60	\$15,732.89	\$19,829.71
B W	06/28/2008	ILC in Lincoln	\$44,215.20	\$19,560.80	\$24,654.40
B L	02/03/2009	Region II/NPOC in North Platte	\$45,297.44	\$20,039.59	\$25,257.85
B D	05/22/2008	Mosaic Host Family in Bertrand	\$26,993.70	\$11,942.01	\$15,051.69
B F	12/19/2007	OMNI Behavioral Health EFH	\$14,115.89	\$6,244.87	\$7,871.02
B A	03/03/2011	Region V in Lincoln	\$41,949.78	\$18,558.58	\$23,391.20
C F	10/11/2012	OMNI Behavioral Health EFH	\$59,616.00	\$26,374.12	\$33,241.88
C T	01/18/2011	Mosaic Manchester ICF/MR in Omaha	-\$9,300.00	-\$9,300.00	\$0.00
C M	01/03/2011	ILC in Lincoln	\$23,249.61	\$10,285.63	\$12,963.98
C D	05/27/2008	DSN in Kearney	\$15,616.80	\$6,908.87	\$8,707.93
C H	07/01/2011	RHD in Beatrice	\$39,105.26	\$17,300.17	\$21,805.09
C S	02/04/2009	Hands of Heartland in Bellevue	\$10,928.74	\$4,834.87	\$6,093.87
C P	06/26/2008	Region V in Wahoo	\$16,786.85	\$7,426.50	\$9,360.35
C L	10/27/2011	Mosaic MSU in Omaha	\$54,991.94	\$24,328.43	\$30,663.51
D K	01/14/2008	Autism Center in Omaha	\$25,297.65	\$11,191.68	\$14,105.97
D V	06/17/2008	Envisions in Norfolk	\$12,802.50	\$5,663.83	\$7,138.67
D G	06/03/2008	Region V in Beatrice	\$17,100.90	\$7,565.44	\$9,535.46
D J	11/13/2008	DSN in Lincoln	\$44,712.00	\$19,780.59	\$24,931.41
D W	10/01/2008	ENCOR in Omaha	\$16,670.70	\$7,375.12	\$9,295.58
E B	09/14/2010	OMNI in Beatrice	\$53,734.80	\$23,772.28	\$29,962.52
F S	02/01/2010	Autism Center in Omaha	\$40,301.10	\$17,829.21	\$22,471.89
G C	02/04/2009	Community Alternative Nebraska in Lincoln	\$31,402.36	\$13,892.40	\$17,509.96
G B	01/12/2009	Region II, NPOC in North Platte	\$19,580.72	\$8,662.51	\$10,918.21
H J	06/14/2008	ILC in Lincoln	\$70,378.01	\$31,135.23	\$39,242.78
H J	12/20/2007	Mosaic in Hastings	\$31,110.30	\$13,763.20	\$17,347.10
H L	02/01/2008	Mosaic in Hastings	\$30,690.00	\$13,577.26	\$17,112.74
H I	02/03/2009	Region V ServiceLinc in Lincoln	\$83,988.72	\$37,156.61	\$46,832.11
H K	08/12/2010	RHD in Lincoln	\$112,876.20	\$49,936.43	\$62,939.77
H L	11/12/2010	Mosaic in Grand Island	\$49,416.75	\$21,861.97	\$27,554.78
H L	12/20/2012	Community Alternative Nebraska in Lincoln	\$7,906.24	\$1,748.86	\$6,157.38
H M	09/02/2008	Northstar in Oakland	\$20,727.00	\$9,169.62	\$11,557.38
H J	10/27/2009	ENCOR in Omaha	\$45,806.40	\$20,264.75	\$25,541.65
H M	02/06/2009	Integrated Life Choices, Lincoln	\$45,297.44	\$20,039.59	\$25,257.85
H M	02/04/2009	ILC Lincoln in Lincoln	\$44,608.96	\$19,735.00	\$24,873.96

**Cost of Services Persons from BSDC by Community-Based Services  
For Quarter ending March 31, 2013**

H M	10/24/2007	CAN in Lincoln	\$16,147.39	\$7,143.61	\$9,003.78
H L	08/14/2009	Mosaic in Omaha	\$23,916.80	\$10,580.79	\$13,336.01
I G	08/29/2011	Mosaic in Norfolk	\$39,874.91	\$17,640.66	\$22,234.25
J F	02/03/2009	ENCOR in Omaha	\$45,806.40	\$20,264.75	\$25,541.65
J M	02/04/2009	ENCOR in Omaha	\$20,515.52	\$9,076.07	\$11,439.45
J R	06/21/2008	ILC in Lincoln	\$61,367.28	\$27,148.88	\$34,218.40
J M	02/09/2009	Mosaic in Fremont	\$36,898.20	\$16,323.76	\$20,574.44
J V	11/19/2008	Vodec & Hands of Heartland in Omaha	\$34,009.24	\$15,045.69	\$18,963.55
K G	02/05/2009	MNIS in Hastings	\$13,767.30	\$6,090.65	\$7,676.65
K J	04/20/2012	OMNI in Omaha	\$77,579.79	\$77,579.79	\$0.00
K J	04/29/2008	Region II in Cozad	\$17,097.55	\$7,563.96	\$9,533.59
K C	05/01/2008	Region II SWATS in McCook	\$16,601.40	\$7,344.46	\$9,256.94
K R	11/03/2008	MNIS in Holdrege	\$10,323.90	\$4,567.29	\$5,756.61
L J	06/15/2009	Region V in Lincoln	\$38,509.94	\$17,036.80	\$21,473.14
L P	12/28/2011	Mosaic in Omaha	\$47,690.44	\$21,098.25	\$26,592.19
L C	05/11/2010	Mosaic in Omaha	\$62,394.48	\$27,603.32	\$34,791.16
L A	03/16/2010	OMNI in Omaha	\$142,421.85	\$63,007.43	\$79,414.42
M G	01/03/2011	Region II in Cozad	\$38,965.50	\$17,238.34	\$21,727.16
M T	10/12/2011	RHD in Lincoln	\$97,067.70	\$21,471.38	\$75,596.32
M J	01/29/2009	Region II in Cozad	\$31,223.70	\$13,813.36	\$17,410.34
M T	02/28/2012	Mosaic in Omaha	\$61,466.65	\$27,192.85	\$34,273.80
N E	11/01/2012	DSN in Omaha	\$32,703.62	\$7,234.04	\$25,469.58
N K	02/01/2013	ILC in Lincoln	\$18,807.18	\$4,160.15	\$14,647.03
N J	01/28/2009	Mosaic ICF/MR in York	\$107,470.80	\$107,470.80	\$0.00
P J	09/19/2011	MNIS in Hastings	\$18,217.92	\$8,059.61	\$10,158.31
P P	12/17/2007	Mosaic MSU in Omaha	\$76,689.27	\$33,927.33	\$42,761.94
P M	04/30/2009	CAN in Lincoln	\$31,726.20	\$14,035.67	\$17,690.53
P P	09/15/2010	ILC in Lincoln	\$103,449.84	\$45,766.21	\$57,683.63
P J	01/04/2008	MNIS in Kearney	\$14,071.80	\$6,225.36	\$7,846.44
P M	12/19/2011	Mosaic in Norfolk	\$41,395.70	\$18,313.46	\$23,082.24
R T	02/04/2009	ENCOR MSU in Omaha	\$31,555.52	\$13,960.16	\$17,595.36
R A	05/25/2011	RHD in Lincoln	\$13,499.56	\$5,972.21	\$7,527.35
R M	02/04/2009	ENCOR MSU in Omaha	\$45,787.50	\$20,256.39	\$25,531.11
R S	05/28/2009	ILC in Lincoln	\$61,367.28	\$27,148.88	\$34,218.40
S M	10/06/2010	Mosaic in Omaha	\$61,362.52	\$27,146.78	\$34,215.74
S L	06/11/2008	Hands of Heartland in Bellevue	\$75,099.27	\$33,223.92	\$41,875.35
S J	01/03/2008	Region V in Auburn	\$18,015.30	\$7,969.97	\$10,045.33
S R	02/06/2009	Mosaic in Hastings	\$49,416.75	\$21,861.97	\$27,554.78
S R	09/15/2010	ILC in Lincoln	\$72,584.84	\$32,111.53	\$40,473.31
S T	05/17/2011	OMNI in Omaha	\$75,016.80	\$16,593.72	\$58,423.08
S D	03/27/2008	Mosaic MSU in Omaha	\$63,746.40	\$14,100.70	\$49,645.70
S J	08/01/2012	OMNI in Omaha	\$59,616.00	\$26,374.12	\$33,241.88
S R	01/15/2009	ILC in Lincoln	\$36,763.20	\$16,264.04	\$20,499.16
S R	02/03/2009	Region V in Lincoln	\$15,988.50	\$7,073.31	\$8,915.19
T R	02/04/2009	ENCOR in Omaha	\$44,977.40	\$19,898.00	\$25,079.40
T R	10/31/2011	Region V - Beatrice	\$52,352.34	\$23,160.68	\$29,191.66
V M	11/21/2008	Region V in York	\$22,995.30	\$10,173.12	\$12,822.18



**Cost of Services Persons from BSDC by Community-Based Services  
For Quarter ending March 31, 2013**

W S	03/21/2008	Mosaic in Omaha	\$63,746.40	\$28,201.41	\$35,544.99
W T	04/14/2008	Region V in Beatrice	\$35,077.50	\$15,518.29	\$19,559.21
W K	12/01/2008	ILC in Lincoln	\$42,941.22	\$18,997.20	\$23,944.02
W M	06/08/2011	Mosaic MSU in Grand Island	\$49,236.75	\$21,782.34	\$27,454.41
W W	02/04/2009	ILC in Grand Island	\$39,853.31	\$17,631.10	\$22,222.21
W L	06/21/2012	RHD in Lincoln	\$14,490.00	\$3,205.19	\$11,284.81
W J	09/29/2010	Mosaic in Omaha	\$46,321.80	\$20,492.76	\$25,829.04
W C	06/20/2008	RHD in Lincoln	\$108,747.34	\$48,109.82	\$60,637.52
Y R	03/26/2008	Mosaic MSU in Grand Island	\$49,416.75	\$21,861.97	\$27,554.78
Y D	08/26/2009	ENCOR in Omaha	\$45,806.40	\$20,264.75	\$25,541.65
<b>Totals</b>			<b>\$ 4,466,488.65</b>	<b>\$ 2,004,038.54</b>	<b>\$ 2,462,450.11</b>