

AMENDMENTS TO LB905

Introduced by Appropriations

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill  
5 passed by the One Hundred Third Legislature, First or Second  
6 Session, which appropriates funds, FY2013-14 means the period July  
7 1, 2013, through June 30, 2014; and FY2014-15 means the period July  
8 1, 2014, through June 30, 2015.

9           Sec. 2. APPROPRIATION LANGUAGE.

10          There are hereby appropriated, for FY2013-14 and  
11 FY2014-15, the sums set forth in this act to each agency for each  
12 program from the respective funds for the general operations of  
13 state government, postsecondary education, capital construction,  
14 and state aid, except as otherwise appropriated.

15          Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16          All General Fund appropriations existing on June 30,  
17 2013, in excess of expended and certified encumbrance amounts  
18 are hereby lapsed unless otherwise provided. All Cash Fund  
19 and Revolving Fund appropriations existing on June 30, 2013,  
20 in excess of expended and certified encumbrance amounts are  
21 hereby lapsed unless otherwise expressly provided. All certified  
22 encumbrance amounts on June 30, 2013, and June 30, 2014, are hereby  
23 reappropriated for FY2013-14 and FY2014-15, respectively, which

1 amounts shall be in addition to the amounts shown in this act.

2           Sec. 4. REAPPROPRIATION OF BALANCES, FY2013-14 to  
3 FY2014-15.

4           In addition to the appropriations set forth in this  
5 act, there are hereby reappropriated all unexpended appropriation  
6 balances existing on June 30, 2014, for FY2014-15 to the respective  
7 agencies, programs, and funds listed in this act, except as  
8 otherwise provided in this act.

9           Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

10           The definitions contained in the Nebraska Accounting  
11 System Manual, and any amendments thereto, on file with the Clerk  
12 of the Legislature are hereby adopted by the Legislature as the  
13 definitions for this act, except as provided in section 80 of this  
14 act.

15           Sec. 6. DRAWING AND PAYING WARRANTS.

16           The Director of Administrative Services shall draw  
17 warrants upon the proper fund in the state treasury for an amount  
18 not to exceed the appropriations set forth in this act upon  
19 presentation of proper documentation. The State Treasurer shall pay  
20 the warrants out of the appropriate funds.

21           Sec. 7. AGENCY NO. 3 - LEGISLATIVE COUNCIL

22           Program No. 501 - Intergovernmental Cooperation

	<u>FY2013-14</u>	<u>FY2014-15</u>
24 <u>GENERAL FUND</u>	<u>45,000</u>	<u>15,000</u>
25 <u>PROGRAM TOTAL</u>	<u>45,000</u>	<u>15,000</u>

26           Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

27           Program No. 504 - Office of Public Counsel

	<u>FY2013-14</u>	<u>FY2014-15</u>	
1			
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>152,105</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>152,105</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>88,506</u>
5	Sec. 9. <u>AGENCY NO. 5 - SUPREME COURT</u>		
6	<u>Program No. 67 - Probation Services</u>		
7			
8	<u>GENERAL FUND</u>	<u>-0-</u>	<u>260,156</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>260,156</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,178,451</u>
11	Sec. 10. <u>AGENCY NO. 5 - SUPREME COURT</u>		
12	<u>Program No. 420 - State Specialized Court Operations</u>		
13			
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,112</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,112</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>16,597</u>
17	Sec. 11. <u>AGENCY NO. 5 - SUPREME COURT</u>		
18	<u>Program No. 435 - Probation Community Corrections</u>		
19			
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,415</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,415</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,966</u>
23	Sec. 12. <u>AGENCY NO. 5 - SUPREME COURT</u>		
24	<u>Program No. 570 - Court Automation</u>		
25			
26	<u>CASH FUND est.</u>	<u>-0-</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,680</u>
3	Sec. 13. <u>AGENCY NO. 7 - GOVERNOR</u>		
4	<u>Program No. 21 - Office of the Governor</u>		
5		<u>FY2013-14</u>	<u>FY2014-15</u>
6	<u>GENERAL FUND</u>	<u>-0-</u>	<u>17,668</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,668</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,024</u>
9	Sec. 14. <u>AGENCY NO. 8 - LIEUTENANT GOVERNOR</u>		
10	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
11		<u>FY2013-14</u>	<u>FY2014-15</u>
12	<u>GENERAL FUND</u>	<u>-0-</u>	<u>17,668</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,668</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,024</u>
15	Sec. 15. <u>AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS</u>		
16	<u>Program No. 506 - State Agency and County Post Audits</u>		
17		<u>FY2013-14</u>	<u>FY2014-15</u>
18	<u>GENERAL FUND</u>	<u>176,669</u>	<u>176,669</u>
19	<u>PROGRAM TOTAL</u>	<u>176,669</u>	<u>176,669</u>
20	<u>SALARY LIMIT</u>	<u>20,000</u>	<u>20,000</u>
21	Sec. 16. <u>AGENCY NO. 11 - ATTORNEY GENERAL</u>		
22	<u>Program No. 496 - Interstate Water Litigation</u>		
23		<u>FY2013-14</u>	<u>FY2014-15</u>
24	<u>GENERAL FUND</u>	<u>400,000</u>	<u>-0-</u>
25	<u>PROGRAM TOTAL</u>	<u>400,000</u>	<u>-0-</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1                    Sec. 17. AGENCY NO. 12 - STATE TREASURER

2                    Program No. 663 - Sports Arena Facility Support Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
3		
4 <u>CASH FUND</u>	<u>239,241</u>	<u>-0-</u>
5 <u>PROGRAM TOTAL</u>	<u>239,241</u>	<u>-0-</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7                    There is included in the appropriation to this program  
8 for FY2013-14 \$239,241 Cash Funds from the Sports Arena Facility  
9 Support Fund, which shall only be disbursed to a political  
10 subdivision for which an application for state assistance has been  
11 approved under the Civic and Community Center Facility Financing  
12 Act.

13                    The State Treasurer shall transfer \$102,532 from the  
14 Sports Arena Facility Support Fund to the Civic and Community  
15 Center Financing Fund within five days after the effective date of  
16 this act.

17                    Sec. 18. AGENCY NO. 12 - STATE TREASURER

18                    Program No. 665 - Convention Center Facility Financing  
19 Assistance

	<u>FY2013-14</u>	<u>FY2014-15</u>
20		
21 <u>CASH FUND</u>	<u>2,580,939</u>	<u>-0-</u>
22 <u>PROGRAM TOTAL</u>	<u>2,580,939</u>	<u>-0-</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24                    There is included in the appropriation to this program  
25 for FY2013-14 \$2,580,939 Cash Funds from the Convention Center  
26 Support Fund, which shall only be disbursed to a city of the  
27 metropolitan class for which an application for state assistance

1 has been approved under the Convention Center Facility Financing  
2 Assistance Act.

3 The State Treasurer shall transfer \$1,106,117 from the  
4 Convention Center Support Fund to the Civic and Community Center  
5 Financing Fund within five days after the effective date of this  
6 act.

7 Sec. 19. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
8 Program No. 614 - Professional Practices Commission

	<u>FY2013-14</u>	<u>FY2014-15</u>
9		
10 <u>CASH FUND</u>	<u>39,381</u>	<u>-0-</u>
11 <u>PROGRAM TOTAL</u>	<u>39,381</u>	<u>-0-</u>
12 <u>SALARY LIMIT</u>	<u>35,870</u>	<u>-0-</u>

13 Sec. 20. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
14 Program No. 686 - Nebraska Telecommunications Universal  
15 Service Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
16		
17 <u>CASH FUND</u>	<u>13,605</u>	<u>50,964</u>
18 <u>PROGRAM TOTAL</u>	<u>13,605</u>	<u>50,964</u>
19 <u>SALARY LIMIT</u>	<u>7,515</u>	<u>32,273</u>

20 Sec. 21. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
21 Program No. 13 - Tax Commissioner

	<u>FY2013-14</u>	<u>FY2014-15</u>
22		
23 <u>SALARY LIMIT</u>	<u>16,500</u>	<u>-0-</u>

24 Sec. 22. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
25 Program No. 132 - Property Tax Credit Program

	<u>FY2013-14</u>	<u>FY2014-15</u>
26		

1	<u>CASH FUND</u>	<u>-0-</u>	<u>25,000,000</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000,000</u>

3           There is included in the appropriation to this program  
4 for FY2014-15 \$25,000,000 Cash Funds for state aid, which shall  
5 only be used for such purpose.

6           Sec. 23. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
7 FINANCE

8           Program No. 66 - Enforcement of Standards - Securities

9		<u>FY2013-14</u>	<u>FY2014-15</u>
10	<u>CASH FUND</u>	<u>200,000</u>	<u>-0-</u>
11	<u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>-0-</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13           Sec. 24. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

14           Program No. 70 - Enforcement of Standards - Motor  
15 Vehicles/Motor Vehicle Drivers

16		<u>FY2013-14</u>	<u>FY2014-15</u>
17	<u>CASH FUND</u>	<u>-0-</u>	<u>271,128</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>271,128</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>94,584</u>

20           The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2015, from the appropriation made in this section, is  
22 hereby reappropriated.

23           There is included in the appropriation to this program  
24 for FY2014-15 \$271,128 Cash Funds to identify a replacement vehicle  
25 title registration system, associated costs, and financing options.

26 A report on the use of the funds and of the progress made in the

1 identification of a new system shall be submitted electronically by  
2 the Department of Motor Vehicles to the Legislature on or before  
3 July 31, 2015.

4           Sec. 25. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES

6           Program No. 175 - Rural Health Provider Incentive Program

	<u>FY2013-14</u>	<u>FY2014-15</u>
8 <u>GENERAL FUND</u>	<u>-0-</u>	<u>150,000</u>
9 <u>CASH FUND</u>	<u>-0-</u>	<u>150,000</u>
10 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>300,000</u>

11           There is included in the appropriation to this program  
12 for FY2014-15 \$150,000 General Funds and \$150,000 Cash Funds for  
13 state aid, which shall only be used for such purpose.

14           Sec. 26. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN  
15 SERVICES

16           Program No. 344 - Children's Health Insurance

	<u>FY2013-14</u>	<u>FY2014-15</u>
18 <u>GENERAL FUND</u>	<u>1,809,439</u>	<u>5,134,800</u>
19 <u>FEDERAL FUND est.</u>	<u>3,934,811</u>	<u>8,775,600</u>
20 <u>PROGRAM TOTAL</u>	<u>5,744,250</u>	<u>13,910,400</u>

21           There is included in the appropriation to this program  
22 for FY2013-14 \$1,809,439 General Funds and \$3,934,811 Federal  
23 Funds estimate for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program  
25 for FY2014-15 \$5,134,800 General Funds and \$8,775,600 Federal Funds  
26 estimate for state aid, which shall only be used for such purpose.

27           Sec. 27. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN



1 SERVICES

2 Program No. 502 - Public Health Aid

3	<u>FY2013-14</u>	<u>FY2014-15</u>
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
5 <u>CASH FUND</u>	<u>-0-</u>	<u>750,000</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,000,000</u>

7 There is included in the appropriation to this program  
8 for FY2014-15 \$250,000 General Funds and \$750,000 Cash Funds from  
9 the Health Care Cash Fund for state aid, for the six community  
10 health centers funded through Federal Program 330, Public Law  
11 104-299, the Health Centers Consolidation Act of 1996. Each center  
12 is to receive an amount to be distributed proportionally based on  
13 the previous fiscal year's number of uninsured clients as reported  
14 on the Uniform Data System Report provided to the United States  
15 Department of Health and Human Services Bureau of Primary Health  
16 Care. The distribution shall be made to Charles Drew Health Center,  
17 Inc.; OneWorld Community Health Centers; East Central District  
18 Health Department Good Neighbor Community Health Center; Community  
19 Action Partnership of Western Nebraska Health Center; Norfolk  
20 Community Health Care Clinic, Inc.; and People's Health Center.

21 Sec. 28. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

22 SERVICES

23 Program No. 514 - Health Aid

24	<u>FY2013-14</u>	<u>FY2014-15</u>
25 <u>GENERAL FUND</u>	<u>-0-</u>	<u>297,000</u>
26 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>297,000</u>

27 There is included in the appropriation to this program

1 for FY2014-15 \$297,000 General Funds for state aid, which shall  
2 only be used for such purpose.

3 There is included in the appropriation to this program  
4 for FY2014-15 \$212,000 General Funds for state aid for tuition  
5 reimbursement for Emergency Medical Services Responders' initial  
6 and ongoing training.

7 There is included in the appropriation to this program  
8 for FY2014-15 \$85,000 General Funds for state aid for citizen  
9 advocacy programs.

10 Sec. 29. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
11 SERVICES

12 Program No. 571 - Community-Based Aging Services

	<u>FY2013-14</u>	<u>FY2014-15</u>
14 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,000,000</u>
15 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,000,000</u>

16 There is included in the appropriation to this program  
17 for FY2014-15 \$1,000,000 General Funds for state aid, which shall  
18 only be used for such purpose.

19 Sec. 30. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
20 SERVICES

21 Program No. 870 - Norfolk Sex Offender Treatment

	<u>FY2013-14</u>	<u>FY2014-15</u>
23 <u>SALARY LIMIT</u>	<u>586,843</u>	<u>775,079</u>

24 Sec. 31. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
25 SERVICES

26 Program No. 942 - Lincoln Regional Center Kitchen  
27 Replacement

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>	
1				
2	<u>GENERAL FUND</u>	<u>350,000</u>	<u>884,444</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>884,444</u>	<u>-0-</u>

4           The Department of Health and Human Services is hereby  
5 authorized to replace the kitchen facilities at the Lincoln  
6 Regional Center with the FY2013-14 and FY2014-15 appropriations  
7 to this program.

8           Sec. 32. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
9           Program No. 307 - Nebraska Resources Development Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>	
10			
11	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,492,793</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,492,793</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14           There is included in the appropriation to this program  
15 for FY2014-15 \$10,492,793 General Funds for state aid, which shall  
16 only be used for such purpose.

17           Sec. 33. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
18           Program No. 549 - Parks - Administration and Operation

	<u>FY2013-14</u>	<u>FY2014-15</u>	
19			
20	<u>CASH FUND</u>	<u>-0-</u>	<u>150,000</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

22           Sec. 34. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
23           Program No. 901 - State Parks Facilities Deferred  
24 Maintenance

	<u>FY2013-14</u>	<u>FY2014-15</u>	
25			
26	<u>CASH FUND</u>	<u>-0-</u>	<u>17,350,000</u>



1 hereby authorized to replace the aging/failing FM antennas and feed  
2 lines at FM sites KHNE (Hastings) and KMNE (Bassett). Funding is  
3 provided to purchase and install all equipment.

4           Sec. 38. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA  
5           Program No. 781 - University - Administration

	<u>FY2013-14</u>	<u>FY2014-15</u>
6		
7 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,800,000</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,800,000</u>

9           There is included in the appropriation to this program  
10 for FY2014-15 \$1,800,000 General Funds for pediatric cancer  
11 research at the University of Nebraska Medical Center. The Board  
12 of Regents shall report how such funds are to be spent to the  
13 Appropriations Committee of the Legislature on or before December  
14 31, 2014. The report shall be submitted electronically.

15           Sec. 39. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
16 SOCIETY

17           Program No. 648 - Nebraska State Historical Society

	<u>FY2013-14</u>	<u>FY2014-15</u>
18		
19 <u>GENERAL FUND</u>	<u>701,646</u>	<u>503,801</u>
20 <u>PROGRAM TOTAL</u>	<u>701,646</u>	<u>503,801</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22           Sec. 40. AGENCY NO. 64 - NEBRASKA STATE PATROL  
23           Program No. 100 - Public Protection

	<u>FY2013-14</u>	<u>FY2014-15</u>
24		
25 <u>CASH FUND</u>	<u>203,889</u>	<u>-0-</u>
26 <u>PROGRAM TOTAL</u>	<u>203,889</u>	<u>-0-</u>



1                   Program No. 922 - Capitol Heating, Ventilating, and Air  
2 Conditioning Systems Replacement

3	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>	<u>66,065,200</u>
5 <u>NEBRASKA CAPITAL</u>			
6 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>11,701,900</u>	<u>-0-</u>
7 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,701,900</u>	<u>66,065,200</u>

8                   The Office of the Nebraska Capitol Commission is hereby  
9 authorized to continue planning for and undertake replacement  
10 of the existing heating, ventilating, and air conditioning  
11 systems serving the Nebraska State Capitol as well as associated  
12 infrastructure, fire protection, life safety, and architectural  
13 improvements identified in the Nebraska State Capitol HVAC Master  
14 Plan Amendment, dated September 20, 2013. For informational  
15 purposes, of the amount appropriated in this section for FY2014-15,  
16 it is estimated that \$2,306,215 will be expended in FY2014-15,  
17 \$2,306,215 will be expended in FY2015-16, and \$7,089,470 will be  
18 expended in FY2016-17. It is the intent of the Legislature to  
19 appropriate future amounts from the General Fund for completion  
20 of the project as follows: \$9,529,333 for FY2017-18; \$8,727,526  
21 for FY2018-19; \$7,994,885 for FY2019-20; \$8,755,725 for FY2020-21;  
22 \$11,185,556 for FY2021-22; \$11,020,750 for FY2022-23; and  
23 \$8,851,425 for FY2023-24. The total project cost shall not exceed  
24 \$77,767,100.

25                   Sec. 44. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
26 SERVICES

27                   Program No. 592 - Indemnification Claims

	<u>FY2013-14</u>	<u>FY2014-15</u>
1		
2	<u>REVOLVING FUND</u>	<u>150,000</u>
3	<u>PROGRAM TOTAL</u>	<u>150,000</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>
5	Sec. 45. <u>AGENCY NO. 69 - NEBRASKA ARTS COUNCIL</u>	
6	<u>Program No. 326 - Promotion and Development of the Arts</u>	
7	<u>FY2013-14</u>	<u>FY2014-15</u>
8	<u>GENERAL FUND</u>	<u>42,956</u>
9	<u>PROGRAM TOTAL</u>	<u>42,956</u>
10	<u>SALARY LIMIT</u>	<u>24,741</u>
11	Sec. 46. <u>AGENCY NO. 72 - DEPARTMENT OF ECONOMIC</u>	
12	<u>DEVELOPMENT</u>	
13	<u>Program No. 603 - Industrial Recruitment</u>	
14	<u>FY2013-14</u>	<u>FY2014-15</u>
15	<u>CASH FUND</u>	<u>10,000,000</u>
16	<u>PROGRAM TOTAL</u>	<u>10,000,000</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>
18	<u>There is included in the appropriation to this program</u>	
19	<u>for FY2014-15 \$10,000,000 Cash Funds for state aid, which shall</u>	
20	<u>only be used for such purpose.</u>	
21	Sec. 47. <u>AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION</u>	
22	<u>Program No. 618 - Tourism Promotion</u>	
23	<u>FY2013-14</u>	<u>FY2014-15</u>
24	<u>CASH FUND</u>	<u>750,000</u>
25	<u>PROGRAM TOTAL</u>	<u>750,000</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>



1                   Sec. 48. Laws 2013, LB195, section 18, is amended to  
2 read:

3                   Sec. 18. AGENCY NO. 5 - SUPREME COURT  
4                   Program No. 52 - Operations

	FY2013-14	FY2014-15
5		
6	<del>28,346,445</del>	<del>28,977,730</del>
7	<u>28,346,445</u>	<u>28,986,003</u>
8	CASH FUND est.	2,475,998
9	FEDERAL FUND est.	773,202
10	<del>PROGRAM TOTAL</del>	<del>32,226,930</del>
11	<u>PROGRAM TOTAL</u>	<u>32,235,203</u>
12	<del>SALARY LIMIT</del>	<del>20,802,383</del>
13	<u>SALARY LIMIT</u>	<u>21,336,472</u>

14                   The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to  
16 the following program classifications:

- 17                   No. 34 - Court Administration
- 18                   No. 40 - State Law Library
- 19                   No. 396 - County Court System
- 20                   No. 399 - District Court Reporters
- 21                   No. 405 - Court of Appeals

22                   The unexpended General Fund appropriation balance  
23 existing on June 30, 2013, is hereby reappropriated.

24                   The budget division of the Department of Administrative  
25 Services shall administratively transfer General Fund  
26 appropriations between Programs 52, 67, 420, and 435, within Agency  
27 5, upon written certification by the State Court Administrator that

1 the Supreme Court has determined that such transfer is necessary  
2 for the efficient functioning of statewide court operations and the  
3 proper administration of justice. The Salary Limit for Agency 5,  
4 Programs 52, 67, 420, and 435, may be administratively increased  
5 for any transfers made to Programs 52, 67, 420, and 435, pursuant  
6 to this section.

7           There is included in the appropriation to this program  
8 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,  
9 which shall only be used for such purpose. There is included in  
10 the appropriation to this program for FY2014-15 \$270,000 Cash Funds  
11 for dispute resolution state aid, which shall only be used for such  
12 purpose.

13           There is included in the appropriation to this program  
14 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for  
15 indigent and lower-income persons involved in Parenting Act cases,  
16 as state aid, which shall only be used for such purpose. There  
17 is included in the appropriation to this program for FY2014-15  
18 \$550,000 Cash Funds for parenting plan mediation for indigent and  
19 lower-income persons involved in Parenting Act cases, as state aid,  
20 which shall only be used for such purpose.

21           There is included in the appropriation to this program  
22 for FY2013-14 \$125,000 General Funds and for FY2014-15 ~~\$250,000~~  
23 \$258,273 General Funds for a one percent salary increase for county  
24 court employees in Program 396, which shall only be used for such  
25 purpose. Total expenditures for permanent and temporary salaries  
26 and per diems from funds appropriated for this salary increase  
27 shall not exceed \$109,000 for FY2013-14 or ~~\$218,000~~ \$224,293 for

1 FY2014-15. The appropriation made pursuant to this provision is  
2 in addition to any appropriated salary increase for county court  
3 employees effective on July 1, 2013, and July 1, 2014.

4 There is included in the appropriation to this program  
5 for FY2013-14 \$200,000 General Funds for court appointed special  
6 advocate state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for  
8 FY2014-15 \$200,000 General Funds for court appointed special  
9 advocate state aid which shall only be used for such purpose.

10 Cash Fund expenditures for this program shall not be  
11 limited to the amounts shown.

12 Sec. 49. Laws 2013, LB195, section 46, is amended to  
13 read:

14 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
15 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
16 GENERAL FUND	11,156,837	11,287,486
17 <u>GENERAL FUND</u>	<u>11,252,635</u>	<u>11,921,816</u>
18 CASH FUND	1,489,441	1,496,838
19 FEDERAL FUND est.	22,425,982	22,606,025
20 REVOLVING FUND	204,728	204,728
21 <u>PROGRAM TOTAL</u>	<u>35,276,988</u>	<u>35,595,077</u>
22 <u>PROGRAM TOTAL</u>	<u>35,372,786</u>	<u>36,229,407</u>
23 <u>SALARY LIMIT</u>	<u>12,749,149</u>	<u>13,028,787</u>
24 <u>SALARY LIMIT</u>	<u>12,749,149</u>	<u>13,138,835</u>

26 The unexpended General Fund appropriation balance  
27 existing on June 30, 2013, is hereby reappropriated.

1           The Department of Administrative Services shall monitor  
2 the appropriations and expenditures for this program according to  
3 the following program classifications:

4           No. 25 - Commissioner's Office

5           No. 403 - Assessment/Report Card

6           No. 440 - Human Resources

7           No. 441 - Curriculum/Instruction/Innovation

8           No. 442 - Diversity Populations: Equity and Instructional  
9 Issues

10          No. 443 - Network Education and Technology Services

11          No. 444 - Office of Early Childhood

12          No. 445 - Data, Research, Evaluation, and Information  
13 Technology

14          No. 446 - Adult Program Services

15          No. 447 - School Improvement/Accreditation

16          No. 448 - Diversity Populations: Special Education

17          No. 449 - Federal Programs

18          No. 450 - Select Department-wide Costs

19          No. 451 - Finance and Organization Services

20           There is included in the appropriation to this program  
21 for FY2013-14 ~~\$3,442,000~~ \$3,151,600 General Funds and \$2,750,000  
22 Federal Funds estimate for statewide assessment and reporting,  
23 which shall only be used for such purpose. There is included  
24 in the appropriation to this program for FY2014-15 ~~\$3,442,000~~  
25 \$3,151,600 General Funds and \$2,750,000 Federal Funds estimate for  
26 statewide assessment and reporting, which shall only be used for  
27 such purpose.



1	GENERAL FUND	1,110,824,778	1,156,902,240
2	<u>GENERAL FUND</u>	<u>1,110,823,561</u>	<u>1,120,366,915</u>
3	CASH FUND	3,240,938	3,240,938
4	FEDERAL FUND est.	290,889,138	290,889,138
5	PROGRAM TOTAL	1,404,954,854	1,451,032,316
6	<u>PROGRAM TOTAL</u>	<u>1,404,953,637</u>	<u>1,414,496,991</u>

7           There is included in the appropriation to this program  
8 for FY2013-14 ~~\$1,110,824,778~~ \$1,110,823,561 General Funds,  
9 \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate  
10 for state aid, which shall only be used for such purpose. There  
11 is included in the appropriation to this program for FY2014-15  
12 ~~\$1,156,902,240~~ \$1,120,366,915 General Funds, \$3,240,938 Cash Funds,  
13 and \$290,889,138 Federal Funds estimate for state aid, which shall  
14 only be used for such purpose.

15           There is included in the amount shown for FY2013-14  
16 \$884,888,317 General Funds which are hereby appropriated to  
17 the Tax Equity and Educational Opportunities Fund, which  
18 fund is hereby appropriated to provide state aid to public  
19 school districts pursuant to the Tax Equity and Educational  
20 Opportunities Support Act. There is included in the amount shown  
21 for FY2014-15 ~~\$920,786,352~~ \$880,531,825 General Funds which are  
22 hereby appropriated to the Tax Equity and Educational Opportunities  
23 Fund, which fund is hereby appropriated to provide state aid to  
24 public school districts pursuant to the Tax Equity and Educational  
25 Opportunities Support Act.

26           There is included in the amount shown for this program  
27 \$203,588,534 General Funds provided as state aid for FY2013-14 for

1 special education reimbursement. There is included in the amount  
2 shown for this program \$213,767,961 General Funds provided as state  
3 aid for FY2014-15 for special education reimbursement.

4 There is included in the amount shown for this program  
5 \$465,500 General Funds provided as state aid for FY2013-14 and  
6 \$465,500 General Funds provided as state aid for FY2014-15 to carry  
7 out the provisions of subsection (2) of section 79-734.

8 There is included in the amount shown for this program  
9 \$10,488,509 General Funds provided as state aid for FY2013-14 and  
10 \$10,488,509 General Funds provided as state aid for FY2014-15 for  
11 core services for educational service units.

12 There is included in the amount shown for this program  
13 \$3,272,887 General Funds provided as state aid for FY2013-14 and  
14 \$3,272,887 General Funds provided as state aid for FY2014-15 for  
15 technology infrastructure for educational service units.

16 There is included in the amount shown for this program  
17 \$290,365 General Funds provided as state aid for FY2013-14 and  
18 \$290,365 General Funds provided as state aid for FY2014-15 for  
19 distance education aid to educational service units.

20 There is included in the amount shown for this program  
21 ~~\$453,008~~ \$547,589 General Funds provided as state aid for FY2013-14  
22 and \$453,008 General Funds provided as state aid for FY2014-15 for  
23 the school breakfast program.

24 There is included in the amount shown for this program  
25 \$392,032 General Funds provided as state aid for FY2013-14 and  
26 \$392,032 General Funds provided as state aid for FY2014-15 for the  
27 school lunch program.

1           There is included in the amount shown for this program  
2 \$214,664 General Funds provided as state aid for FY2013-14 and  
3 \$214,664 General Funds provided as state aid for FY2014-15 for  
4 adult basic education programs.

5           There is included in the amount shown for this program  
6 \$725,000 General Funds provided as state aid for FY2013-14 and  
7 \$725,000 General Funds provided as state aid for FY2014-15 for  
8 learning community aid.

9           There is included in the amount shown for this program  
10 ~~\$1,915,962~~ \$1,820,164 General Funds provided as state aid for  
11 FY2013-14 and ~~\$1,915,962~~ \$1,820,164 General Funds provided as state  
12 aid for FY2014-15 for early childhood education projects.

13           There is included in the amount shown for this program  
14 \$3,415,000 General Funds provided as one-time state aid for  
15 FY2014-15 for early childhood education projects. The unexpended  
16 General Fund appropriation balance existing on June 30, 2015, from  
17 this appropriation, is hereby reappropriated.

18           There is included in the amount shown for this program  
19 \$130,000 General Funds provided as state aid for FY2013-14 and  
20 \$130,000 General Funds provided as state aid for FY2014-15 for the  
21 Summer Food Service Program.

22           There is included in the amount shown for this program  
23 \$4,000,000 General Funds provided as state aid for FY2013-14 and  
24 \$4,000,000 General Funds provided as state aid for FY2014-15 for  
25 the Early Childhood Education Grant Program for at-risk children  
26 from birth to age three. It is the intent of the Legislature  
27 that a maximum of five percent of the \$4,000,000 of General Funds



1 appropriated each fiscal year for the Early Childhood Education  
2 Grant Program for at-risk children from birth to age three may be  
3 used for evaluation and technical assistance.

4 There is included in the amount shown for this program  
5 \$400,000 General Funds provided as state aid for FY2014-15 to  
6 expand the Nurturing Healthy Behaviors program. It is the intent of  
7 the Legislature that a portion of the funds provided shall be used  
8 for at least one new program in the third congressional district.

9 On or before October 1 of each year, the Department of  
10 Health and Human Services and the State Department of Education  
11 shall jointly certify to the budget administrator of the budget  
12 division of the Department of Administrative Services the amount  
13 of federal medicaid funds paid to school districts pursuant to  
14 the Early Intervention Act for special education services for  
15 children age five years and older. The General Fund appropriation  
16 to the State Department of Education, Program 158, for state  
17 special education aid shall be decreased by an amount equal to  
18 the amount that would have been reimbursed with state General  
19 Funds to the school districts through the special education  
20 reimbursement process for special education services for children  
21 age five years and older that was paid to school districts or  
22 approved cooperatives with federal medicaid funds. There is hereby  
23 appropriated from the General Fund an amount equal to the amount  
24 certified to the budget administrator for FY2013-14 and FY2014-15  
25 to the Department of Health and Human Services to aid in carrying  
26 out the provisions of Laws 1991, LB 701. The budget administrator  
27 shall distribute the amount appropriated between budget programs

1 according to percentages certified by the Department of Health and  
2 Human Services.

3 Sec. 51. Laws 2013, LB195, section 48, is amended to  
4 read:

5 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
6 Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
7		
8 CASH FUND	<del>7,497,133</del>	<del>7,444,800</del>
9 PROGRAM TOTAL	<del>7,497,133</del>	<del>7,444,800</del>
10 <u>CASH FUND</u>	<u>7,897,133</u>	<u>7,844,800</u>
11 <u>PROGRAM TOTAL</u>	<u>7,897,133</u>	<u>7,844,800</u>
12 SALARY LIMIT	70,821	72,485

13 There is included in the appropriation to this program  
14 for FY2013-14 ~~\$7,230,065~~ \$7,630,065 Cash Funds for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2014-15 ~~\$7,335,816~~ \$7,735,816  
17 Cash Funds for state aid, which shall only be used for such  
18 purpose.

19 There is included in the amount shown for this program  
20 ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for  
21 FY2013-14 and ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state  
22 aid for FY2014-15 to fund the Excellence in Teaching Act.

23 There is included in the amount shown for this program  
24 \$2,100,000 Cash Funds provided as state aid for FY2013-14 for  
25 distance education equipment and incentives and \$2,150,000 Cash  
26 Funds provided as state aid for FY2014-15 for distance education  
27 incentives.

1           There is included in the amount shown for this program  
2 \$2,230,065 Cash Funds provided as state aid for FY2013-14 and  
3 \$2,285,816 Cash Funds provided as state aid for FY2014-15 for  
4 programs for learners with high ability.

5           There is included in the amount shown for this program  
6 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and  
7 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early  
8 childhood education projects.

9           There is included in the amount shown for this program  
10 \$200,000 Cash Funds provided as state aid for FY2013-14 and  
11 \$200,000 Cash Funds provided as state aid for FY2014-15 for  
12 postsecondary educational bridge programs.

13           There is included in the amount shown for this program  
14 \$160,000 Cash Funds for FY2013-14 for administration of a standard  
15 college admission test pilot to students in the eleventh grade of a  
16 participating school district.

17           Sec. 52. Laws 2013, LB195, section 67, is amended to  
18 read:

19           Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
20           Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
21           GENERAL FUND	71,600,000	74,900,000
22           PROGRAM TOTAL	71,600,000	74,900,000
23           GENERAL FUND	65,100,000	68,900,000
24           PROGRAM TOTAL	65,100,000	68,900,000

25           There is included in the appropriation to this program  
26 for FY2013-14 ~~\$71,600,000~~ \$65,100,000 General Funds for state aid,  
27

1 which shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2014-15 ~~\$74,900,000~~ \$68,900,000  
3 General Funds for state aid, which shall only be used for such  
4 purpose.

5 Sec. 53. Laws 2013, LB195, section 75, is amended to  
6 read:

7 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

8 Program No. 26 - Administration and Services

9	FY2013-14	FY2014-15
10 <del>CASH FUND est.</del>	<del>4,455,118</del>	<del>2,846,384</del>
11 <u>CASH FUND est.</u>	<u>4,455,118</u>	<u>2,861,384</u>
12 PROGRAM TOTAL	4,455,118	2,846,384
13 <u>PROGRAM TOTAL</u>	<u>4,455,118</u>	<u>2,861,384</u>

14 Cash Fund expenditures shall not be limited to the amount  
15 shown.

16 There is included in the appropriation to this program  
17 for FY2013-14 \$25,200 Cash Funds for state aid, which shall only  
18 be used for such purpose. There is included in the appropriation  
19 to this program for FY2014-15 ~~\$25,200~~ \$40,200 Cash Funds for state  
20 aid, which shall only be used for such purpose.

21 Sec. 54. Laws 2013, LB195, section 87, is amended to  
22 read:

23 Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

24 Program No. 31 - Division of Employment

25	FY2013-14	FY2014-15
26 <del>CASH FUND</del>	<del>574,750</del>	<del>574,750</del>
27 <u>CASH FUND</u>	<u>3,347,750</u>	<u>574,750</u>

1	<del>FEDERAL FUND est.</del>	47,736,744	45,879,291
2	<u>FEDERAL FUND est.</u>	<u>66,926,282</u>	<u>45,879,291</u>
3	PROGRAM TOTAL	48,311,494	46,454,041
4	<u>PROGRAM TOTAL</u>	<u>70,274,032</u>	<u>46,454,041</u>
5	SALARY LIMIT	18,329,624	18,438,111

6           The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2013, is hereby reappropriated.

8           There is included in the appropriation to this program  
9 for FY2013-14 \$11,504,743 Federal Funds estimate for state aid,  
10 which shall only be used for such purpose. There is included in  
11 the appropriation to this program for FY2014-15 \$11,504,743 Federal  
12 Funds estimate for state aid, which shall only be used for such  
13 purpose.

14           There is included in this appropriation for FY2013-14  
15 \$19,189,538 Federal Funds distributed to the state under sections  
16 903(c), 903(d), and 903(f) of the federal Social Security Act, as  
17 amended, which shall only be used for the contributory retirement  
18 system established under section 48-609.

19           There is included in this appropriation for FY2013-14  
20 \$2,773,000 Cash Funds which shall only be used for settlement or  
21 final judgment of those class action lawsuits filed in Lancaster  
22 County, Nebraska by members of the contributory retirement system  
23 established under section 48-609.

24           The unexpended balance of the \$27,599,516 in Federal  
25 Funds appropriated in FY2004-05 under section 903(d) of the federal  
26 Social Security Act, as amended, existing on June 30, 2013, is  
27 hereby reappropriated. The unexpended balance of the \$3,116,126

1 in Federal Funds appropriated in FY2009-10 under section 903(g)  
2 of the federal Social Security Act, as amended, existing on June  
3 30, 2013, is hereby reappropriated. The Department of Labor shall  
4 submit a schedule of proposed expenditures of the appropriation of  
5 section 903(c), 903(d), 903(f), and 903(g) funds made pursuant to  
6 this section for administrative purposes for fiscal years beginning  
7 on or after July 1, 2007, to the Legislature as a part of the  
8 regular budget submission process. All provisions of subsection (2)  
9 of section 48-621 except subdivision (2)(a)(i) shall apply to this  
10 appropriation of section 903(c), 903(d), 903(f), and 903(g) funds.

11 Sec. 55. Laws 2013, LB195, section 92, is amended to  
12 read:

13 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
14 SERVICES

15 Program No. 32 - Medicaid Prescription Drug Act  
16 Administration

	FY2013-14	FY2014-15
17 GENERAL FUND	1,273,700	1,276,050
18 FEDERAL FUND est.	1,273,698	1,276,048
19 PROGRAM TOTAL	2,547,398	2,552,098
20 GENERAL FUND	<u>473,700</u>	<u>476,050</u>
21 FEDERAL FUND est.	<u>473,698</u>	<u>476,048</u>
22 PROGRAM TOTAL	<u>947,398</u>	<u>952,098</u>
23 SALARY LIMIT	352,093	355,382

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2013, is hereby reappropriated.

26 Sec. 56. Laws 2013, LB195, section 93, is amended to  
27

1 read:

2           Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
3 SERVICES

4           Program No. 33 - Administration

5	FY2013-14	FY2014-15
6 <del>GENERAL FUND</del>	<del>116,642,068</del>	<del>117,815,106</del>
7 <u>GENERAL FUND</u>	<u>116,642,068</u>	<u>117,970,016</u>
8 <del>CASH FUND</del>	<del>20,949,160</del>	<del>23,964,984</del>
9 <u>CASH FUND</u>	<u>20,949,160</u>	<u>24,464,984</u>
10 <del>FEDERAL FUND est.</del>	<del>250,365,442</del>	<del>270,278,361</del>
11 <u>FEDERAL FUND est.</u>	<u>250,365,442</u>	<u>270,455,451</u>
12 <del>PROGRAM TOTAL</del>	<del>387,956,670</del>	<del>412,058,451</del>
13 <u>PROGRAM TOTAL</u>	<u>387,956,670</u>	<u>412,890,451</u>
14 <del>SALARY LIMIT</del>	<del>134,562,714</del>	<del>138,264,730</del>
15 <u>SALARY LIMIT</u>	<u>134,562,714</u>	<u>138,600,452</u>

16           The unexpended General Fund appropriation balance  
17 existing on June 30, 2013, is hereby reappropriated.

18           The Department of Administrative Services shall monitor  
19 the appropriations and expenditures for this program according to  
20 the following program classifications:

- 21           No. 261 - General Operations
- 22           No. 262 - Public Health Administration
- 23           No. 263 - Medicaid and Long-Term Care Administration
- 24           No. 264 - Children and Family Services Administration
- 25           No. 265 - Protection and Safety
- 26           No. 266 - Economic and Family Support
- 27           No. 267 - Developmental Disabilities Service Coordination

1           No. 268 - Behavioral Health Administration

2           No. 269 - Developmental Disabilities Administration

3           There is included in the appropriation to this program  
4 for FY2013-14 \$13,688 Cash Funds for regulatory support for  
5 out-of-hospital emergency care providers licensing from the  
6 Nebraska Health Care Cash Fund. There is included in the  
7 appropriation to this program for FY2014-15 \$13,688 Cash Funds for  
8 regulatory support for out-of-hospital emergency care providers  
9 licensing from the Nebraska Health Care Cash Fund.

10           There is included in the appropriation to this program  
11 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care  
12 Cash Fund to continue the Parkinson's Disease Registry. There is  
13 included in the appropriation to this program for FY2014-15 \$26,000  
14 Cash Funds from the Nebraska Health Care Cash Fund to continue the  
15 Parkinson's Disease Registry.

16           There is included in the appropriation to this program  
17 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for  
18 FY2014-15 from the Nebraska Health Care Cash Fund for respite  
19 services in each of the service areas designated by the Department  
20 of Health and Human Services and for administrative costs,  
21 including personnel costs, associated with the Nebraska Lifespan  
22 Respite Services Program.

23           There is included in the appropriation to this program  
24 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care  
25 Cash Fund for compulsive gamblers assistance programs. There is  
26 included in the appropriation to this program for FY2014-15 \$25,000  
27 Cash Funds from the Nebraska Health Care Cash Fund for compulsive



1 gamblers assistance programs.

2           There is included in the appropriation to this program  
3 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash  
4 Fund for costs of smoking cessation covered by medicaid. There is  
5 included in the appropriation to this program for FY2014-15 \$6,000  
6 Cash Funds from the Nebraska Health Care Cash Fund for costs of  
7 smoking cessation covered by medicaid.

8           There is included in the appropriation to this program  
9 for FY2013-14 \$-0- Cash Funds and \$-0- Federal Funds for Medicaid  
10 Management Information System replacement from the Health and Human  
11 Services Cash Fund. There is included in the appropriation to this  
12 program for FY2014-15 \$2,840,000 Cash Funds and \$25,560,000 Federal  
13 Funds for Medicaid Management Information System replacement from  
14 the Health and Human Services Cash Fund.

15           There is included in the appropriation to this program  
16 for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information  
17 technology costs related to the federal Patient Protection and  
18 Affordable Care Act implementation from the Health and Human  
19 Services Cash Fund. There is included in the appropriation to  
20 this program for FY2014-15 \$2,312,000 Cash Funds (Fund 22555)  
21 for information technology costs related to the federal Patient  
22 Protection and Affordable Care Act implementation from the Health  
23 and Human Services Cash Fund.

24           In order to monitor the Department of Health and Human  
25 Services service delivery system and to ensure compliance with  
26 federal and state law, the Department of Health and Human Services  
27 shall develop a quarterly report which shall include, but not be

1 limited to, the following information:

2 (1) Number of days in increments that it takes to process  
3 applications (approval or denial) for aid to dependent children.  
4 Supplemental Nutrition Assistance Program, Aid to the Aged, Blind,  
5 and Disabled, and child care subsidy program, overall and broken  
6 down by county;

7 (2) Number of days in increments that it takes to process  
8 applications for Medicaid and the Children's Health Insurance  
9 Program, separating the data for applicants not applying on the  
10 basis of disability from applicants applying on the basis of  
11 disability, overall and broken down by county;

12 (3) Reasons for benefit application processing delays  
13 (department, client, third party) for all applications that  
14 are processed beyond federal and state timeliness in aid to  
15 dependent children, Supplemental Nutrition Assistance Program,  
16 Aid to the Aged, Blind, and Disabled, Medicaid, and Children's  
17 Health Insurance Program statewide, and child care subsidy program,  
18 overall and broken down by county. This shall include the number of  
19 cases for each respective reason (department, client, third party);

20 (4) The number of case closures in Medicaid, Children's  
21 Health Insurance Program, aid to dependent children, Supplemental  
22 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,  
23 and child care subsidy program, and the reason for the closure  
24 statewide, overall and broken down by county;

25 (5) The number of case closures due to failure  
26 to recertify benefits, including failing to timely provide  
27 information, failing to perform a case review, or failing to appear

1 for an appointment, overall and broken down by county;

2 (6) The total number of first-time applicants for  
3 benefits, categorized by state and county, and by month;

4 (7) The percentage of applications that are  
5 reapplications, categorized by state and county, and by  
6 month;

7 (8) The percentage of individuals whose cases are closed  
8 who reapply for benefits within thirty days and sixty days after  
9 case closure, categorized by state and county, and by month;

10 (9) Average wait time for call center response. The  
11 average wait time starting from the time when the call is  
12 transferred to the customer service center to the time when  
13 the worker answers the call;

14 (10) Number of client call terminations (client hang  
15 ups) that occur prior to speaking with a staff member and the  
16 average length of time starting from the time when the call is  
17 transferred to the customer service center to the time when the  
18 caller terminates the call;

19 (11) Average number of minutes per delivery system  
20 transaction or task, based on type of transaction, including, but  
21 not limited to, application management (new, review, renewal),  
22 interviewing (high and low priority), application processing  
23 (processing initial, processing daily, processing ready), and  
24 change management; and

25 (12) The number of hours and the number of days when call  
26 center responses are at a maximum and clients receive a busy signal  
27 when calling.

1           It is the intent of the Legislature that the department  
2 submit a report to the Clerk of the Legislature that includes the  
3 following monthly information on a quarterly basis for workers in  
4 the ACCESSNebraska call centers and in local offices: The number of  
5 social service workers, eligibility technicians, and social service  
6 lead workers and the number of vacancies in these positions at  
7 the beginning of each month; the number of these positions vacated  
8 within a month; and the number of these positions filled within a  
9 month.

10           The reports required by this section shall be submitted  
11 electronically.

12           There is included in the appropriation to this program  
13 for FY2013-14 \$500,000 General Funds for the electronic records  
14 initiative, which shall only be used for such purpose. There  
15 is included in the appropriation to this program for FY2014-15  
16 \$500,000 General Funds and \$500,000 Cash Funds from the Health and  
17 Human Services Cash Fund for the electronic records initiative,  
18 which shall only be used for such purpose.

19           There is included in the appropriation to this program  
20 for FY2013-14 \$300,000 Cash Funds from the Health and Human  
21 Services Cash Fund for vital records.

22           It is the intent of the Legislature that the Department  
23 of Health and Human Services shall provide quarterly status reports  
24 electronically as the Request for Proposal (RFP) is being developed  
25 for the Medicaid Medical Information System (MMIS) as authorized  
26 in the appropriation to this program. The department shall provide  
27 a report electronically to the Legislature specifying the criteria

1 utilized for the RFP for the MMIS replacement contract prior to the  
2 release of the RFP. The criteria shall include, but not be limited  
3 to, the successful completion of MMIS projects in other states and  
4 quality ongoing customer services provided during implementation of  
5 the project. The department shall evaluate utilizing an independent  
6 consultant to develop the MMIS RFP and evaluate respondents thereto  
7 in order to maximize specific technical expertise in this regard  
8 and to minimize political considerations. Upon awarding of the  
9 contract, the department shall provide electronically to the  
10 Legislature all documentation submitted by the entity that was  
11 awarded the contract.

12           Sec. 57. Laws 2013, LB195, section 94, is amended to  
13 read:

14           Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
15 SERVICES

16           Program No. 38 - Behavioral Health Aid

	FY2013-14	FY2014-15
17		
18 GENERAL FUND	70,759,664	57,344,214
19 <u>GENERAL FUND</u>	<u>70,759,664</u>	<u>67,344,214</u>
20 CASH FUND	14,582,280	14,582,280
21 FEDERAL FUND est.	10,504,971	10,504,971
22 <u>PROGRAM TOTAL</u>	<u>95,846,915</u>	<u>82,431,465</u>
23 <u>PROGRAM TOTAL</u>	<u>95,846,915</u>	<u>92,431,465</u>

24           There is included in the appropriation to this program  
25 for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds,  
26 and \$10,504,971 Federal Funds estimate for state aid, which  
27 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2014-15 ~~\$57,344,214~~ \$67,344,214  
2 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal  
3 Funds estimate for state aid, which shall only be used for such  
4 purpose.

5           There is included in the amount shown as General Fund  
6 aid in this program \$1,389,908 General Funds for FY2013-14 and  
7 \$2,811,089 General Funds for FY2014-15 for an annual two and  
8 twenty-five hundredths percent increase in rates paid to providers  
9 of mental health and substance abuse services, which funds shall  
10 only be used for such purpose.

11           There is included in the amount shown as Cash Fund aid  
12 in this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000  
13 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund  
14 to be used for community-based mental health and substance abuse  
15 services, including intermediate-level residential mental health  
16 services. It is the intent of the Legislature that these funds  
17 shall be distributed to each of the six behavioral health regions  
18 based upon a formula determined by the Department of Health and  
19 Human Services.

20           There is included in the amount shown as Cash Fund aid  
21 in this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660  
22 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to  
23 be used for rates paid to providers of mental health and substance  
24 abuse services.

25           There is included in the amount shown as Cash Fund aid  
26 in this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000  
27 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund

1 to be used for the cost of maintenance and treatment of persons  
2 in emergency protective custody under the Nebraska Mental Health  
3 Commitment Act.

4 There is included in the amount shown as Cash Fund aid  
5 in this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash  
6 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be  
7 used for compulsive gamblers assistance programs.

8 It is the intent of the Legislature that funds  
9 appropriated in this section for FY2013-14 and FY2014-15 shall  
10 not be utilized to add behavioral health services, other than for  
11 normal inflationary increases and rate increases approved by the  
12 Legislature. This shall not preclude a shift in the use of funds  
13 for less intensive services.

14 It is the intent of the Legislature that any unexpended  
15 General Funds remaining from appropriations to this program on June  
16 30, 2014, shall be allocated to providers of behavioral health  
17 services to maintain services in FY2014-15.

18 The Department of Health and Human Services shall provide  
19 a quarterly report to the Appropriations Committee and the Health  
20 and Human Services Committee of the Legislature identifying the  
21 reduction in state expenditures, by fund source, for behavioral  
22 health services pursuant to the federal Patient Protection and  
23 Affordable Care Act. The initial quarterly report shall be  
24 submitted within one month after the quarter ending on March  
25 31, 2014. Subsequent reports shall be submitted for the ensuing  
26 quarters, within one month after the end of each quarter, for the  
27 remainder of FY2013-14 and FY2014-15.

1           The reports shall indicate the monthly reductions in  
2 state expenditures for behavioral health services pursuant to the  
3 federal Patient Protection and Affordable Care Act. The reports  
4 shall separately show reductions in expenditures for mental health  
5 and substance abuse services, by fund source, by region, and by  
6 category of care. The expenditure reductions shall be based upon  
7 decreased expenditures relative to initial budgets approved by the  
8 Division of Behavioral Health of the Department of Health and Human  
9 Services for services each fiscal year.

10           The Department of Health and Human Services shall provide  
11 a report showing actual aid expenditures by subprogram, activity or  
12 service, region, and category of care for Program 38 - Behavioral  
13 Health Aid for FY2012-13. Using the same format, the Department  
14 of Health and Human Services shall provide a report showing the  
15 initial budget allocation by subprogram, activity or service,  
16 region, and category of care, for Program 38 - Behavioral  
17 Health Aid for FY2013-14. The reports shall be provided to the  
18 Appropriations Committee and Health and Human Services Committee of  
19 the Legislature by August 31, 2013.

20           The Department of Health and Human Services shall provide  
21 a report showing actual aid expenditures by subprogram, activity  
22 or service, region, and category of care for Program 38 -  
23 Behavioral Health Aid for FY2013-14. Using the same format, the  
24 Department of Health and Human Services shall provide a report  
25 showing the initial budget allocation by subprogram, activity or  
26 service, region, and category of care for Program 38 - Behavioral  
27 Health Aid for FY2014-15. The reports shall be provided to the



1 Appropriations Committee and Health and Human Services Committee of  
2 the Legislature by August 31, 2014.

3 The reports required by this section shall be submitted  
4 electronically.

5 Sec. 58. Laws 2013, LB195, section 102, is amended to  
6 read:

7 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
8 SERVICES

9 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
10		
11	<del>106,259,868</del>	<del>106,467,252</del>
12	<u>108,359,868</u>	<u>108,244,583</u>
13	3,560,000	3,560,000
14	<del>103,059,571</del>	<del>102,852,187</del>
15	<u>212,879,439</u>	<u>212,879,439</u>
16	<u>103,059,571</u>	<u>102,574,856</u>
17	<u>214,979,439</u>	<u>214,379,439</u>

18 There is included in the appropriation to this program  
19 for FY2013-14 ~~\$106,259,868~~ \$108,359,868 General Funds, \$3,560,000  
20 Cash Funds, and \$103,059,571 Federal Funds estimate for state aid,  
21 which shall only be used for such purpose. There is included  
22 in the appropriation to this program for FY2014-15 ~~\$106,467,252~~  
23 \$108,244,583 General Funds, \$3,560,000 Cash Funds, and ~~\$102,852,187~~  
24 \$102,574,856 Federal Funds estimate for state aid, which shall only  
25 be used for such purpose.

26 There is included in the appropriation to this program  
27 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care

1 Cash Fund for state aid to aid in carrying out the Nebraska  
2 Lifespan Respite Services Program and to provide payment to  
3 caregivers to purchase services under the respite subsidy program.  
4 There is included in the appropriation to this program for  
5 FY2014-15 \$810,000 Cash Funds from the Nebraska Health Care Cash  
6 Fund for state aid to aid in carrying out the Nebraska Lifespan  
7 Respite Services Program and to provide payment to caregivers to  
8 purchase services under the respite subsidy program.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000  
11 General Funds which shall be used solely to increase the  
12 reimbursement rate paid to providers of adult day services under  
13 the Title XX Program.

14           Sec. 59. Laws 2013, LB195, section 103, is amended to  
15 read:

16           Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
17 SERVICES

18           Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
19           GENERAL FUND	710,246,224	773,559,908
20           GENERAL FUND	706,088,424	775,093,326
21           CASH FUND	38,681,662	38,681,662
22           CASH FUND	38,681,662	46,381,662
23           FEDERAL FUND est.	1,105,758,211	1,167,069,129
24           PROGRAM TOTAL	1,854,686,097	1,979,310,699
25           FEDERAL FUND est.	1,104,116,011	1,163,014,792
26           PROGRAM TOTAL	1,848,886,097	1,984,489,780

1           There is included in the appropriation to this program  
2 for FY2013-14 ~~\$710,246,224~~ \$706,088,424 General Funds, \$38,681,662  
3 Cash Funds, and ~~\$1,105,758,211~~ \$1,104,116,011 Federal Funds  
4 estimate for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program  
6 for FY2014-15 ~~\$773,559,908~~ \$775,093,326 General Funds, ~~\$38,681,662~~  
7 \$46,381,662 Cash Funds, and ~~\$1,167,069,129~~ \$1,163,014,792 Federal  
8 Funds estimate for state aid, which shall only be used for such  
9 purpose.

10           There is included in the appropriation to this program  
11 for FY2013-14 \$4,765,896 Cash Funds for state aid for the  
12 continuation of the behavioral health provider rate increase  
13 and behavioral health provider rate increase for managed care,  
14 inpatient services, and residential treatment services provided  
15 with funds from the Nebraska Health Care Cash Fund. There  
16 is included in the appropriation to this program for FY2014-15  
17 \$4,765,896 Cash Funds for state aid for the continuation of the  
18 behavioral health provider rate increase and behavioral health  
19 provider rate increase for managed care, inpatient services,  
20 and residential treatment services provided with funds from the  
21 Nebraska Health Care Cash Fund.

22           There is included in the appropriation to this program  
23 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care  
24 Cash Fund for a state plan amendment covering tobacco-use cessation  
25 in compliance with Title XIX of the federal Social Security  
26 Act. There is included in the appropriation to this program for  
27 FY2014-15 \$450,000 Cash Funds from the Nebraska Health Care Cash

1 Fund for a state plan amendment covering tobacco-use cessation  
2 in compliance with Title XIX of the federal Social Security Act.  
3 The smoking cessation funding for FY2013-14 and FY2014-15 is for  
4 the costs of tobacco-use cessation counseling and tobacco-use  
5 cessation pharmaceuticals approved by the federal Food and Drug  
6 Administration for such purpose.

7           The Department of Health and Human Services shall send  
8 to the Appropriations Committee of the Legislature the quarterly  
9 network access report from the behavioral health managed care  
10 provider as required by the contract. Additionally, on October  
11 1, January 1, April 1, and July 1 of each year, the department  
12 shall report such rates of initial service authorizations,  
13 reauthorizations subsequent to initial service authorizations, and  
14 denials for behavioral health services broken out by the following  
15 age groups: Children under the age of 19; adults ages 19 to 64;  
16 and adults age 65 and older. The reports required to be submitted  
17 to the Appropriations Committee of the Legislature by this section  
18 shall be submitted electronically.

19           It is the intent of the Legislature that phased-down  
20 state contributions to the federal government as defined and  
21 required by the Medicare Prescription Drug, Improvement, and  
22 Modernization Act of 2003 may be made from appropriations to  
23 this program.

24           Sec. 60. Laws 2013, LB195, section 107, is amended to  
25 read:

26           Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
27 SERVICES

1	Program No. 365 - Mental Health Operations		
2		FY2013-14	FY2014-15
3	<del>GENERAL FUND</del>	<del>32,365,551</del>	<del>32,960,195</del>
4	<u>GENERAL FUND</u>	<u>31,131,107</u>	<u>33,011,689</u>
5	CASH FUND	3,960,931	4,010,320
6	<del>FEDERAL FUND est.</del>	<del>10,045,572</del>	<del>10,181,401</del>
7	<del>PROGRAM TOTAL</del>	<del>46,372,054</del>	<del>47,151,916</del>
8	<u>FEDERAL FUND est.</u>	<u>10,045,572</u>	<u>10,129,907</u>
9	<u>PROGRAM TOTAL</u>	<u>45,137,610</u>	<u>47,151,916</u>
10	<del>SALARY LIMIT</del>	<del>26,389,261</del>	<del>26,925,417</del>
11	<u>SALARY LIMIT</u>	<u>26,797,261</u>	<u>27,797,017</u>

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2013, is hereby reappropriated.

14 The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to  
16 the following program classifications:

- 17 No. 361 - Hastings Regional Center
- 18 No. 363 - Lincoln Regional Center
- 19 No. 379 - Evaluation and Screening - Community-Based  
20 Residential Services

21 Sec. 61. Laws 2013, LB195, section 108, is amended to  
22 read:

23 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES

25 Program No. 421 - Beatrice State Developmental Center

26		FY2013-14	FY2014-15
27	<del>GENERAL FUND</del>	<del>24,853,539</del>	<del>25,670,720</del>

1	<u>GENERAL FUND</u>	<u>24,853,539</u>	<u>25,858,853</u>
2	CASH FUND	2,711,482	2,711,482
3	<del>FEDERAL FUND est.</del>	<del>22,352,650</del>	<del>22,434,244</del>
4	<u>FEDERAL FUND est.</u>	<u>22,352,650</u>	<u>22,246,111</u>
5	PROGRAM TOTAL	49,917,671	50,816,446
6	SALARY LIMIT	25,950,970	26,463,086

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2013, is hereby reappropriated.

9           The chief executive officer of the Department of Health  
10 and Human Services shall certify to the budget administrator  
11 of the budget division of the Department of Administrative  
12 Services the FY2013-14 and FY2014-15 unexpended appropriation  
13 balances for the Beatrice State Developmental Center, Program  
14 421, which are available to transition and maintain persons  
15 transferred from the Beatrice State Developmental Center to  
16 community-based developmental disability or other services. The  
17 budget administrator of the budget division of the Department  
18 of Administrative Services shall administratively transfer during  
19 FY2013-14 and FY2014-15 available unexpended appropriation balances  
20 as certified by the chief executive officer of the Department of  
21 Health and Human Services from the Beatrice State Developmental  
22 Center, Program 421, to Developmental Disability Aid, Program 424,  
23 and Medical Assistance, Program 348.

24           Sec. 62. Laws 2013, LB195, section 109, is amended to  
25 read:

26           Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
27 SERVICES

1	Program No. 424 - Developmental Disability Aid		
2		FY2013-14	FY2014-15
3	<del>GENERAL FUND</del>	<del>109,173,012</del>	<del>126,248,291</del>
4	<u>GENERAL FUND</u>	<u>110,673,012</u>	<u>137,040,195</u>
5	CASH FUND	6,312,000	6,312,000
6	PROGRAM TOTAL	115,485,012	132,560,291
7	<u>PROGRAM TOTAL</u>	<u>116,985,012</u>	<u>143,352,195</u>

8           There is included in the appropriation to this program  
9 for FY2013-14 ~~\$109,173,012~~ \$110,673,012 General Funds and  
10 \$6,312,000 Cash Funds for state aid, which shall only be used  
11 for such purpose. There is included in the appropriation to this  
12 program for FY2014-15 ~~\$126,248,291~~ \$137,040,195 General Funds and  
13 \$6,312,000 Cash Funds for state aid, which shall only be used for  
14 such purpose.

15           There is included in the amount shown as Cash Fund aid in  
16 this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15  
17 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
18 used for services for persons with developmental disabilities (1)  
19 who were on the waiting list for such services prior to July 1,  
20 2001, and began receiving such services on and after such date and  
21 (2) who are on the waiting list for such services on and after July  
22 1, 2013, beginning with those who have been on the waiting list for  
23 the greatest length of time past their date of need.

24           There is included in the amount shown as General Fund  
25 aid in this program for FY2013-14 \$2,826,383 General Funds for a  
26 two and twenty-five hundredths percent increase in rates paid to  
27 providers of developmental disability services, which shall only be

1 used for such purpose.

2 There is included in the amount shown as General Fund  
3 aid in this program for FY2014-15 \$2,595,048 General Funds for a  
4 two percent increase in rates paid to providers of developmental  
5 disability services, which shall only be used for such purpose.

6 There is included in the amount shown for this program  
7 for FY2013-14 \$1,500,000 General Funds and for FY2014-15 \$1,500,000  
8 General Funds for a State Ward Permanency Pilot Project which  
9 is hereby created. The pilot project shall provide developmental  
10 disabilities services to state wards in order to provide optimal  
11 habilitative supports and promote permanency.

12 The pilot project shall serve (1) state wards who  
13 are eligible for services through the Division of Developmental  
14 Disabilities of the Department of Health and Human Services and  
15 who do not qualify for priority status and (2) state wards who are  
16 in need of habilitative supports to achieve permanency. Services  
17 shall include any service provided pursuant to the Developmental  
18 Disabilities Services Act available to persons under twenty-one  
19 years of age.

20 A state ward shall be eligible to participate in the  
21 pilot project if he or she qualifies for developmental disabilities  
22 services and has been assessed to need individually planned and  
23 coordinated habilitative supports, such as those addressing skills  
24 necessary for self-care, communication, mobility, and capacity for  
25 independent living. State wards currently receiving an enhanced  
26 level of care through letters of agreement between the Division  
27 of Children and Family Services of the Department of Health and



1 Human Services and the providers of such enhanced level of care  
2 and state wards with above-average habilitative needs as indicated  
3 on assessments shall be given priority to participate in the pilot  
4 project.

5 The Division of Developmental Disabilities of the  
6 Department of Health and Human Services, the Division of Children  
7 and Family Services of the department or any lead agency, the  
8 State Department of Education, and developmental disabilities  
9 service providers shall collaborate to implement the pilot project  
10 to promote stability and permanency for state wards, to provide  
11 assessments, and to provide training to caseworkers and service  
12 providers.

13 The pilot project shall collect data on the following:

14 (1) The impact of services provided pursuant to the pilot  
15 project on state wards' developmental progress;

16 (2) The number of state wards participating in the  
17 pilot project who achieve permanency in the child welfare system,  
18 including adoption, permanent guardianship, reunification, or  
19 another form of permanency;

20 (3) The level of stability in placements for state wards  
21 participating in the pilot project;

22 (4) The total number of state wards participating in the  
23 pilot project and their current status in the child welfare system;  
24 and

25 (5) The impact on the overall support to families before  
26 and after permanency is achieved through adoption, permanent  
27 guardianship, reunification, or another form of permanency for

1 twelve months following court involvement.

2 Data collected from the project shall be reported to  
3 the Foster Care Review Office which shall analyze the data and  
4 electronically provide a report to the Health and Human Services  
5 Committee of the Legislature and the Appropriations Committee of  
6 the Legislature every six months during the term of the pilot  
7 project.

8 The pilot project shall terminate June 30, 2016.

9 There is included in the amount shown as General Fund  
10 aid in this program for FY2013-14 \$1,946,650 General Funds and  
11 for FY2014-15 ~~\$3,893,300~~ \$8,638,300 General Funds to be used for  
12 services for persons with developmental disabilities who were on  
13 the waiting list and past their date of need for services as of  
14 January 18, 2013, beginning with those who have been on the waiting  
15 list for the greatest length of time past their date of need.

16 It is the intent of the Legislature that the Department  
17 of Health and Human Services shall provide a quarterly report to  
18 the Legislature regarding the usage of General Funds and Federal  
19 Funds for the waiting list. The initial quarterly report shall  
20 be submitted within two weeks after the quarter ending September  
21 30, 2013. Subsequent reports shall be submitted for the ensuing  
22 quarters, within two weeks after the end of each quarter, for  
23 FY2013-14 and FY2014-15. The reports shall include, but not be  
24 limited to, the number of persons offered services, the type of  
25 service offered and the cost of such services, the number of  
26 persons accepting services, the services accepted, the cost of each  
27 type of service accepted in each fiscal year, and ongoing annual

1 expenditures for such services.

2           The reports required by this section shall be submitted  
3 electronically.

4           Sec. 63. Laws 2013, LB195, section 142, is amended to  
5 read:

6           Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
7           Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
8		
9 CASH FUND	18,054,278	18,060,433
10 PROGRAM TOTAL	18,054,278	18,060,433
11 <u>CASH FUND</u>	<u>22,304,278</u>	<u>20,060,433</u>
12 <u>PROGRAM TOTAL</u>	<u>22,304,278</u>	<u>20,060,433</u>
13 SALARY LIMIT	251,575	256,916

14           There is included in the appropriation to this program  
15 for FY2013-14 ~~\$17,500,000~~ \$21,750,000 Cash Funds for state aid,  
16 which shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2014-15 ~~\$17,500,000~~ \$19,500,000  
18 Cash Funds for state aid, which shall only be used for such  
19 purpose.

20           Sec. 64. Laws 2013, LB195, section 161, is amended to  
21 read:

22           Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
23 SERVICES

24           Program No. 200 - Operations

	FY2013-14	FY2014-15
25		
26 GENERAL FUND	166,726,953	170,532,912
27 <u>GENERAL FUND</u>	<u>171,557,925</u>	<u>179,722,069</u>

1	CASH FUND	1,741,500	1,741,500
2	FEDERAL FUND est.	1,745,232	1,751,929
3	REVOLVING FUND est.	18,485,218	18,580,670
4	<del>PROGRAM TOTAL</del>	<del>188,698,903</del>	<del>192,607,011</del>
5	<u>PROGRAM TOTAL</u>	<u>193,529,875</u>	<u>201,796,168</u>
6	<del>SALARY LIMIT</del>	<del>94,802,231</del>	<del>96,943,042</del>
7	<u>SALARY LIMIT</u>	<u>94,821,515</u>	<u>97,058,742</u>

8           The unexpended General Fund and Cash Fund appropriation  
9 balances existing on June 30, 2013, are hereby reappropriated.

10           Included in the salary limitations provided by this  
11 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15  
12 for Revolving Fund salaries for program classifications 390 and  
13 563, that shall not be limited to the amounts shown.

14           The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to  
16 the following program classifications:

- 17           No. 260 - Nebraska Correctional Youth Facility
- 18           No. 300 - Tecumseh Correctional Center
- 19           No. 368 - Lincoln Community Corrections Center
- 20           No. 369 - Omaha Community Corrections Center
- 21           No. 370 - Central Office
- 22           No. 372 - Nebraska State Penitentiary
- 23           No. 373 - Nebraska Center for Women - York
- 24           No. 375 - Diagnostic and Evaluation Center
- 25           No. 376 - Lincoln Correctional Center
- 26           No. 377 - Omaha Correctional Center
- 27           No. 386 - McCook Incarceration Work Camp

- 1           No. 389 - Adult Parole Administration
- 2           No. 390 - Federal Surplus Property
- 3           No. 495 - Department Central Warehouse
- 4           No. 563 - Correctional Industries

5           Revolving Fund expenditures shall not be limited to the  
6 amounts shown.

7           It is intended that the Department of Correctional  
8 Services shall maintain a Department Contingency Fund and a  
9 Department Equipment Fund.

10           There is included in the appropriation to this program,  
11 \$723,604 General Funds for FY2013-14, which shall only be used  
12 to contract with county jail facilities to house Department of  
13 Correctional Services facilities inmates on a temporary basis.

14 There is included in the appropriation to this program, \$4,226,625  
15 General Funds for FY2014-15, which shall only be used to contract  
16 with county jail facilities to house Department of Correctional  
17 Services facilities inmates on a temporary basis.

18           It is the intent of the Legislature that the Department  
19 of Correctional Services investigate the feasibility of leasing  
20 the former Lancaster County jail facility located in Air Park and  
21 owned by the Airport Authority of the City of Lincoln, Nebraska,  
22 and whether leasing this facility could be part of the long-term  
23 plan of the department in addressing the overcrowding of current  
24 department facilities. The department shall issue a report to the  
25 Appropriations Committee electronically on this subject by January  
26 1, 2015.

27           Sec. 65. Laws 2013, LB195, section 167, is amended to

1 read:

2           Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
3 POSTSECONDARY EDUCATION

4           Program No. 640 - Postsecondary Education Coordination

	FY2013-14	FY2014-15
5		
6 <del>GENERAL FUND</del>	<del>1,286,278</del>	<del>1,298,041</del>
7 <u>GENERAL FUND</u>	<u>1,296,278</u>	<u>1,309,041</u>
8 CASH FUND	25,000	25,000
9 FEDERAL FUND est.	6,023	6,023
10 <del>PROGRAM TOTAL</del>	<del>1,317,301</del>	<del>1,329,064</del>
11 <del>SALARY LIMIT</del>	<del>831,907</del>	<del>846,937</del>
12 <u>PROGRAM TOTAL</u>	<u>1,327,301</u>	<u>1,340,064</u>
13 <u>SALARY LIMIT</u>	<u>831,907</u>	<u>908,937</u>

14           The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16           There is included in the appropriation to this program  
17 for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15  
18 an estimated \$95,000 General Funds for Midwestern Higher Education  
19 Compact state membership dues.

20           Sec. 66. Laws 2013, LB195, section 169, is amended to

21 read:

22           Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
23 POSTSECONDARY EDUCATION

24           Program No. 690 - Nebraska Opportunity Grant Program

	FY2013-14	FY2014-15
25		
26 <del>GENERAL FUND</del>	<del>6,668,156</del>	<del>6,668,156</del>
27 <u>GENERAL FUND</u>	<u>6,668,156</u>	<u>6,868,156</u>

1	CASH FUND	10,000,000	10,000,000
2	<del>PROGRAM TOTAL</del>	<del>16,668,156</del>	<del>16,668,156</del>
3	<u>PROGRAM TOTAL</u>	<u>16,668,156</u>	<u>16,868,156</u>

4           There are no personal services included in the  
5 appropriations in this section.

6           There is included in the appropriation to this program  
7 for FY2013-14 \$6,668,156 General Funds and \$10,000,000 Cash Funds  
8 for state aid, which shall only be used for such purpose. There  
9 is included in the appropriation to this program for FY2014-15  
10 ~~\$6,668,156~~ \$6,868,156 General Funds and \$10,000,000 Cash Funds for  
11 state aid, which shall only be used for such purpose.

12           Sec. 67. Laws 2013, LB195, section 203, is amended to  
13 read:

14           Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
15 SERVICES

16           Program No. 591 - Tort Claims

17		FY2013-14	FY2014-15
18	GENERAL FUND	210,000	210,000
19	CASH FUND	50,000	50,000
20	PROGRAM TOTAL	260,000	260,000

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2013, is hereby reappropriated. The unexpended  
23 Cash Fund appropriation balance existing on June 30, 2013, is  
24 hereby reappropriated.

25           (1) The following amounts are hereby transferred to the  
26 Tort Claims Fund from the respective agency fund balances:

27           (a) \$460 from the Department of Motor Vehicles;

- 1 (b) \$8,181 from the Department of Roads;  
2 (c) \$8,008 from the Game and Parks Commission;  
3 (d) \$104 from the Department of Administrative Services  
4 state building division;  
5 (e) \$650 from the Department of Agriculture; and  
6 (f) \$1,350 from the Nebraska Brand Committee.

7 Such sums shall be transferred to the risk management and  
8 state claims division no later than August 1, 2013, or in four  
9 equal payments on August 1, October 1, January 1, and April 1, at  
10 the discretion of the Risk Manager.

11 (2) The following amounts are hereby transferred to the  
12 Tort Claims Fund from the respective agency fund balances:

- 13 (a) ~~\$460~~ \$722.10 from the Department of Motor Vehicles;  
14 (b) ~~\$8,181~~ \$25,060.55 from the Department of Roads;  
15 (c) ~~\$8,008~~ \$13,237.16 from the Game and Parks Commission;  
16 and  
17 (d) \$104 \$2,610.90 from the Department of Administrative  
18 Services state building division.  
19 ~~(e) \$650 from the Department of Agriculture; and~~  
20 ~~(f) \$1,350 from the Nebraska Brand Committee.~~

21 Such sums shall be transferred to the risk management and  
22 state claims division no later than August 1, 2014, or in four  
23 equal payments on August 1, October 1, January 1, and April 1, at  
24 the discretion of the Risk Manager.

25 It is the intent of the Legislature that transfers  
26 specified in this section for FY2014-15 be adjusted by the One  
27 Hundred Third Legislature, Second Session, 2014, in accordance with



1 information available after July 1, 2013.

2           Sec. 68. Laws 2013, LB195, section 232, is amended to  
3 read:

4           Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
5 ENFORCEMENT AND CRIMINAL JUSTICE

6           Program No. 155 - County Juvenile Services Aid

	FY2013-14	FY2014-15
7		
8 GENERAL FUND	1,477,575	1,477,575
9 PROGRAM TOTAL	1,477,575	1,477,575
10 SALARY LIMIT	-0-	-0-

11           There is included in the appropriation to this program  
12 for FY2013-14 \$1,477,575 General Funds for state aid, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2014-15 ~~\$1,477,575~~ \$1,427,575  
15 General Funds for state aid, which shall only be used for such  
16 purpose.

17           Sec. 69. Laws 2013, LB195, section 233, is amended to  
18 read:

19           Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
20 ENFORCEMENT AND CRIMINAL JUSTICE

21           Program No. 198 - Central Administration

	FY2013-14	FY2014-15
22		
23 GENERAL FUND	499,008	507,135
24 CASH FUND	38,796	39,331
25 FEDERAL FUND est.	5,394,955	5,401,652
26 PROGRAM TOTAL	5,932,759	5,948,118
27 SALARY LIMIT	<del>593,102</del>	<del>606,442</del>



1	PROGRAM TOTAL	350,237	350,237
2	<u>PROGRAM TOTAL</u>	<u>450,237</u>	<u>350,237</u>
3	SALARY LIMIT	-0-	-0-

4           The unexpended General Fund appropriation balance, less  
5 aid, existing on June 30, 2013, is hereby reappropriated.

6           There is included in the appropriation to this program  
7 for FY2013-14 \$20,000 General Funds, ~~\$194,000~~ \$294,000 Cash Funds,  
8 and \$121,980 Federal Funds estimate for state aid, which shall only  
9 be used for such purpose. There is included in the appropriation  
10 to this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash  
11 Funds, and \$121,980 Federal Funds estimate for state aid, which  
12 shall only be used for such purpose.

13           Sec. 71. Laws 2013, LB195, section 250, is amended to  
14 read:

15           Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
16 BOARD

17           Program No. 515 - Public Employees Retirement

18		FY2013-14	FY2014-15
19	GENERAL FUND	24,290,810	46,418,580
20	PROGRAM TOTAL	24,290,810	46,418,580
21	<u>GENERAL FUND</u>	<u>24,290,810</u>	<u>46,645,251</u>
22	<u>PROGRAM TOTAL</u>	<u>24,290,810</u>	<u>46,645,251</u>

23           There is included in the appropriation to this program  
24 for FY2013-14 \$16,874,535 General Funds for state aid to provide  
25 additional funding to the School Employees Retirement System of the  
26 State of Nebraska, which shall only be used for such purpose. There  
27 is included in the appropriation to this program for FY2014-15

1 ~~\$34,255,000~~ \$34,703,519 General Funds for state aid to provide  
2 additional funding to the School Employees Retirement System of the  
3 State of Nebraska, which shall only be used for such purpose.

4           There is included in the appropriation to this program  
5 for FY2013-14 \$5,011,695 General Funds for state aid to provide  
6 additional funding to the Class V School Employees Retirement  
7 System, which shall only be used for such purpose. There is  
8 included in the appropriation to this program for FY2014-15

9 ~~\$7,365,000~~ \$7,194,958 General Funds for state aid to provide  
10 additional funding to the Class V School Employees Retirement  
11 System, which shall only be used for such purpose.

12           There is included in the appropriation to this program  
13 for FY2013-14 \$2,404,580 General Funds for state aid to provide  
14 additional funding to the Nebraska State Patrol Retirement System,  
15 which shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2014-15 ~~\$4,704,580~~ \$4,652,774

17 General Funds for state aid to provide additional funding to the  
18 Nebraska State Patrol Retirement System, which shall only be used  
19 for such purpose.

20           There is included in the appropriation to this program  
21 for FY2013-14 \$-0- General Funds for state aid to provide  
22 additional funding to the Nebraska Judges Retirement System, which  
23 shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2014-15 \$94,000 General Funds  
25 for state aid to provide additional funding to the Nebraska Judges  
26 Retirement System, which shall only be used for such purpose.

27 Pursuant to sections 13 and 14, Legislative Bill 906, One Hundred

1 Third Legislature, Second Session, 2014, \$709,383 is transferred  
2 from the Supreme Court Automation Cash Fund and the Supreme Court  
3 Education Fund to the Nebraska Retirement Fund for Judges.

4 Pursuant to section 84-1319.01, each state agency  
5 participating in the State Employees Retirement System of the  
6 State of Nebraska shall contribute an amount to the State Equal  
7 Retirement Benefit Fund to provide all similarly situated male  
8 and female members with equal benefits. It is the intent of the  
9 Legislature that the Public Employees Retirement Board notify each  
10 state agency of the amount to be paid to the fund for FY2013-14  
11 and FY2014-15.

12 Sec. 72. Laws 2013, LB195, section 261, is amended to  
13 read:

14 Sec. 261. CASH FUNDS.

15 The receipts for FY2013-14 and FY2014-15 inuring to the  
16 several Cash Funds, together with any amounts held in account by  
17 the State Treasurer on June 30, 2013, are hereby credited to each  
18 of the funds respectively.

19 Expenditure of Cash Funds appropriated in this act shall  
20 be limited to the amount shown by program except when specific  
21 exceptions are made. The amounts appropriated in this act include  
22 the following funds:

23 (1) Legislative Council: Nebraska Legislative Shared  
24 Information System Cash Fund, Donations/Contributions Cash Fund,  
25 Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

26 (2) Supreme Court: Supreme Court Reports Cash Fund, Court  
27 Appointed Special Advocate Fund, Nebraska Statutes Distribution

1 Cash Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation  
2 Cash Fund, State Probation Contractual Services Cash Fund, Dispute  
3 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme  
4 Court Education Fund, Supreme Court Automation Cash Fund, Parenting  
5 Act Fund;

6 (3) Governor: Governor's Policy Research Cash Fund;

7 (4) Secretary of State: Nebraska Collection Agency Fund,  
8 Records Management Cash Fund, Secretary of State Administration  
9 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash  
10 Fund, Election Administration Fund;

11 (5) Auditor of Public Accounts: Cooperative Audit Cash  
12 Fund;

13 (6) Attorney General: Motor Vehicle Fraud Cash Fund,  
14 Department of Justice Natural Resources Enforcement Fund, State  
15 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA  
16 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash  
17 Fund;

18 (7) State Treasurer: State Treasurer Administrative Fund,  
19 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund,  
20 College Savings Plan Administrative Fund, College Savings Plan  
21 Expense Fund, Convention Center Support Fund, State Disbursement  
22 Unit Cash Fund, Treasury Management Cash Fund, Sports Arena  
23 Facility Support Fund;

24 (8) State Department of Education: State Department of  
25 Education Cash Fund, Certification Fund, Professional Practices  
26 Commission Fund, Tax Equity and Educational Opportunities Fund,  
27 Education Innovation Fund, School Technology Fund, Tuition Recovery

1 Cash Fund, Private Postsecondary Career Schools Cash Fund,  
2 Excellence in Teaching Cash Fund, School District Reorganization  
3 Fund, Early Childhood Education Endowment Cash Fund;

4 (9) Public Service Commission: Nebraska Grain Warehouse  
5 Surveillance Cash Fund, Nebraska Telecommunications Relay System  
6 Fund, Public Service Commission Housing and Recreational Vehicle  
7 Cash Fund, Nebraska Telecommunications Universal Service Fund,  
8 Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone  
9 Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing  
10 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate  
11 Negotiations Revolving Loan Fund, Public Service Commission  
12 Pipeline Regulation Fund;

13 (10) Department of Revenue: Department of Revenue  
14 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana  
15 and Controlled Substances Tax Administration Cash Fund, Waste  
16 Reduction and Recycling Incentive Fees Collection Fund, Petroleum  
17 Release Remedial Action Collection Fund, Litter Fee Collection  
18 Fund, Severance Tax Administration Fund, Department of Revenue  
19 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,  
20 Tobacco Products Administration Cash Fund, Nebraska Incentives  
21 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
22 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
23 Department of Revenue Property Assessment Division Cash Fund,  
24 Property Tax Credit Cash Fund, Nebraska Advantage Transformational  
25 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash  
26 Fund, Energy Conservation Improvement Fund;

27 (11) Department of Aeronautics: Department of Aeronautics

1 Cash Fund;

2           (12) Department of Agriculture: Fertilizers and Soil  
3 Conditioners Administrative Fund, Commercial Feed Administration  
4 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis  
5 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska  
6 Potato Development Fund, Graded Egg Fund, Weights and Measures  
7 Administrative Fund, Nebraska Poultry and Egg Development,  
8 Utilization, and Marketing Fund, Agricultural Products Marketing  
9 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
10 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,  
11 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed  
12 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed  
13 Administrative Cash Fund, Plant Protection and Plant Pest Cash  
14 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality  
15 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed  
16 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers  
17 Promotional Fund, Commercial Dog and Cat Operator Inspection  
18 Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax  
19 Control Act Cash Fund, Noxious Weed and Invasive Plant Species  
20 Assistance Fund, Agricultural Laboratory Testing Services Cash  
21 Fund, Agricultural Suppliers Lease Protection Cash Fund;

22           (13) Department of Banking and Finance: Financial  
23 Institution Assessment Cash Fund, Securities Act Cash Fund,  
24 Department of Banking and Finance Settlement Cash Fund;

25           (14) State Fire Marshal: Nebraska Natural Gas Pipeline  
26 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage  
27 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition



1 Propensity Fund;

2 (15) Department of Insurance: Department of Insurance

3 Cash Fund;

4 (16) Department of Labor: Employment Security Special

5 Contingent Fund, Farm Labor Contractors Fund, Contractor

6 Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical

7 Safety Inspection Fund, Professional Employer Organization Cash

8 Fund;

9 (17) Department of Motor Vehicles: Motor Carrier Division

10 Cash Fund, Department of Motor Vehicles Cash Fund, Department of

11 Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund,

12 Vehicle Title Registration System Replacement and Maintenance Cash

13 Fund;

14 (18) Department of Health and Human Services: Health and

15 Human Services Cash Fund, Veterans' Home Building Fund, Institution

16 Cash Fund, Small Business Enterprises Cash Fund, School District

17 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska

18 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,

19 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,

20 University of Nebraska Medical Center Medical Education Revolving

21 Fund, Behavioral Health Services Fund, Health and Human Services

22 Reimbursement Fund, Professional and Occupational Credentialing

23 Cash Fund, Rural Health Professional Incentive Fund, Organ and

24 Tissue Donor Awareness and Education Fund, Tobacco Prevention and

25 Control Cash Fund, Stem Cell Research Cash Fund;

26 (19) Department of Roads: Highway Cash Fund, Grade

27 Crossing Protection Fund, State Recreation Road Fund, Roads

1 Operations Cash Fund, State Highway Capital Improvement Fund;

2 (20) Department of Veterans' Affairs: Veteran Cemetery

3 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

4 (21) Department of Natural Resources: Water Resources

5 Cash Fund, ~~Water Contingency Cash Fund~~, ~~Republican River Basin~~

6 ~~Water Sustainability Task Force Cash Fund~~, Small Watersheds Flood

7 Control Fund, Nebraska Resources Development Fund, Nebraska Soil

8 and Water Conservation Fund, Natural Resources Water Quality Fund,

9 Water Well Decommissioning Fund, Carbon Sequestration Assessment

10 Cash Fund, Water Resources Trust Fund, Department of Natural

11 Resources Cash Fund;

12 (22) State Electrical Board: Electrical Division Fund;

13 (23) Military Department: Military Department Cash Fund,

14 Governor's Emergency Cash Fund, Nebraska Emergency Management

15 Agency Cash Fund, Nebraska Emergency Planning and Community Right

16 to Know Cash Fund, Joint Operations Center Cash Fund;

17 (24) Board of Educational Lands and Funds: Surveyors'

18 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey

19 Record Repository Fund;

20 (25) Game and Parks Commission: State Game Fund, State

21 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic

22 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska

23 Outdoor Recreation Development Cash Fund, Wildlife Conservation

24 Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game

25 Law Investigation Cash Fund, Niobrara Council Fund, Nebraska

26 Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth

27 Conservation Program Fund, Hunters Helping the Hungry Cash Fund,

- 1 Game and Parks State Park Improvement and Maintenance Fund;  
2           (26) Nebraska Library Commission: Nebraska Library  
3 Commission Cash Fund;  
4           (27) Nebraska Liquor Control Commission: Nebraska Liquor  
5 Control Commission Rule and Regulation Cash Fund;  
6           (28) State Racing Commission: Racing Commission's Cash  
7 Fund, Track Distribution Fund;  
8           (29) Nebraska Workers' Compensation Court: Compensation  
9 Court Cash Fund;  
10           (30) Nebraska Brand Committee: Nebraska Brand Inspection  
11 and Theft Prevention Fund;  
12           (31) Nebraska Motor Vehicle Industry Licensing Board:  
13 Nebraska Motor Vehicle Industry Licensing Fund;  
14           (32) State Real Estate Commission: State Real Estate  
15 Commission's Fund;  
16           (33) Board of Barber Examiners: Board of Barber Examiners  
17 Fund;  
18           (34) Department of Correctional Services: Department of  
19 Correctional Services Facility Cash Fund, Parole Program Cash Fund,  
20 Reentry Cash Fund;  
21           (35) Nebraska Educational Telecommunications Commission:  
22 State Educational Telecommunications Fund, NEB\*SAT Cash Fund;  
23           (36) Coordinating Commission for Postsecondary Education:  
24 Coordinating Commission for Postsecondary Education Cash Fund,  
25 Nebraska Opportunity Grant Fund;  
26           (37) Nebraska State Colleges: Chadron Cash Fund, Peru  
27 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash

1 Fund, Peru State College Designated Cash Fund, Wayne State College  
2 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges  
3 Sport Facilities Cash Fund;

4 (38) University of Nebraska: Financial Literacy Cash  
5 Fund, University Cash Fund, Temporary University Fund, University  
6 of Nebraska at Omaha Cash Fund, University of Nebraska Medical  
7 Center Cash Fund, University of Nebraska at Kearney Cash Fund,  
8 University of Nebraska Central Administration Designated Cash Fund,  
9 University of Nebraska-Lincoln Designated Cash Fund, University of  
10 Nebraska at Omaha Designated Cash Fund, University of Nebraska  
11 Medical Center Designated Cash Fund, University of Nebraska at  
12 Kearney Designated Cash Fund;

13 (39) Nebraska State Fair Board: Nebraska State Fair  
14 Support and Improvement Cash Fund, Antique Farm Machinery and  
15 Equipment Fund;

16 (40) Real Property Appraiser Board: Real Property  
17 Appraiser Fund, Appraisal Management Company Fund;

18 (41) Nebraska State Historical Society: Historical  
19 Society Fund, Historical Landmark Cash Fund;

20 (42) Nebraska Wheat Development, Utilization, and  
21 Marketing Board: Nebraska Wheat Development, Utilization, and  
22 Marketing Fund;

23 (43) Nebraska Oil and Gas Conservation Commission: Oil  
24 and Gas Conservation Fund;

25 (44) Board of Engineers and Architects: Engineers and  
26 Architects Regulation Fund;

27 (45) Board of Geologists: Geologists Regulation Fund;

1                   (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel  
2 Tax Fund, Ethanol Production Incentive Cash Fund;

3                   (47) Nebraska Dairy Industry Development Board: Nebraska  
4 Dairy Industry Development Fund;

5                   (48) State Board of Examiners for Land Surveyors: Land  
6 Surveyor Examiner's Fund;

7                   (49) Nebraska State Board of Public Accountancy:  
8 Certified Public Accountants Fund;

9                   (50) Nebraska State Patrol: Nebraska State Patrol Cash  
10 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,  
11 Nebraska State Patrol Drug Control and Education Cash Fund, Public  
12 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash  
13 Fund, Nebraska Public Safety Communication System Cash Fund;

14                  (51) Department of Administrative Services: Building  
15 Renewal Allocation Fund, State Building Renewal Assessment Fund,  
16 University Building Renewal Assessment Fund, State College Building  
17 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant  
18 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort  
19 Claims Fund, Information Technology Infrastructure Fund, Health and  
20 Life Benefit Administration Cash Fund, City of the Primary Class  
21 Development Fund, City of the Metropolitan Class Development Fund,  
22 World Day on the Mall Cash Fund;

23                  (52) Abstracters Board of Examiners: Abstracters Board of  
24 Examiners Cash Fund;

25                  (53) Commission on Latino-Americans: Hispanic Awareness  
26 Cash Fund, Commission on Latino-Americans Cash Fund;

27                  (54) Nebraska Arts Council: Nebraska Arts Council Cash

1 Fund, Nebraska Arts and Humanities Cash Fund;  
2 (55) Foster Care Review Office: Foster Care Review Office  
3 Cash Fund;  
4 (56) Nebraska Energy Office: State Energy Office Cash  
5 Fund;  
6 (57) Department of Economic Development: Nebraska  
7 Agricultural Products Research Fund, Aerospace Museum Cash Fund,  
8 Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion  
9 Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy  
10 Cash Fund, Economic Development Cash Fund, Civic and Community  
11 Center Financing Fund;  
12 (58) State Board of Landscape Architects: State Board of  
13 Landscape Architects Cash Fund;  
14 (59) Nebraska Power Review Board: Nebraska Power Review  
15 Fund;  
16 (60) Nebraska Investment Council: State Investment  
17 Officer's Cash Fund;  
18 (61) Nebraska Commission on Law Enforcement and Criminal  
19 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law  
20 Enforcement Improvement Fund, Victim's Compensation Fund, Community  
21 Corrections Uniform Data Analysis Cash Fund, Violence Prevention  
22 Cash Fund;  
23 (62) Commission for the Blind and Visually Impaired:  
24 Commission for the Blind and Visually Impaired Cash Fund;  
25 (63) Commission for the Deaf and Hard of Hearing:  
26 Commission for the Deaf and Hard of Hearing Fund;  
27 (64) Department of Environmental Quality: Integrated

1 Solid Waste Management Cash Fund, Nebraska Litter Reduction and  
2 Recycling Fund, Department of Environmental Quality Cash Fund,  
3 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,  
4 Petroleum Products and Hazardous Substances Storage and Handling  
5 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater  
6 Treatment Operator Certification Cash Fund, Local Site Selection  
7 Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction  
8 and Recycling Incentive Fund, Wastewater Treatment Facilities  
9 Construction Loan Fund, Remedial Action Plan Monitoring Fund,  
10 Livestock Waste Management Cash Fund, Drinking Water Administration  
11 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash  
12 Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater  
13 Treatment System Certification and Registration Cash Fund, Solid  
14 Waste Landfill Closure Assistance Fund;

15 (65) Public Employees Retirement Board: School Expense  
16 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred  
17 Compensation Expense Fund, State Employees Retirement System  
18 Expense Fund, County Employees Retirement System Expense Fund,  
19 State Cash Balance Expense Fund, County Cash Balance Expense Fund;

20 (66) Dry Bean Commission: Dry Bean Development,  
21 Utilization, Promotion, and Education Fund;

22 (67) Nebraska Accountability and Disclosure Commission:  
23 Nebraska Accountability and Disclosure Commission Cash Fund;

24 (68) Corn Development, Utilization, and Marketing Board:  
25 Nebraska Corn Development, Utilization, and Marketing Fund;

26 (69) Community College Aid: Nebraska Community College  
27 Aid Cash Fund;

1                   (70) Grain Sorghum Development, Utilization, and  
2 Marketing Board: Grain Sorghum Development, Utilization, and  
3 Marketing Fund;

4                   (71) Tax Equalization and Review Commission: Tax  
5 Equalization and Review Commission Cash Fund;

6                   (72) Commission on Public Advocacy: Legal Education for  
7 Public Service Loan Repayment Fund, Commission on Public Advocacy  
8 Operations Cash Fund, Legal Aid and Services Fund, Civil Legal  
9 Services Fund;

10                  (73) Commission on Indian Affairs: Commission on Indian  
11 Affairs Cash Fund, Designated Collection Fund; and

12                  (74) Nebraska Tourism Commission: State Visitors  
13 Promotion Cash Fund.

14                  Sec. 73. Laws 2013, LB195, section 263, is amended to  
15 read:

16                  Sec. 263. REVOLVING FUNDS.

17                  The receipts for FY2013-14 and FY2014-15 inuring to the  
18 several Revolving Funds, together with any amounts held in account  
19 by the State Treasurer on June 30, 2013, are hereby credited to  
20 each of the funds respectively. Expenditure of Revolving Funds  
21 appropriated in this act shall be limited to the amount shown  
22 by program except when specific exceptions are made. The amounts  
23 appropriated in this act include the following funds:

24                  (1) Governor: Governor's Policy Research Office Revolving  
25 Fund;

26                  (2) Secretary of State: Records Management Micrographics  
27 Services Revolving Fund;



1                   (3) Attorney General: Department of Justice Revolving  
2 Fund;

3                   (4) State Department of Education: State Department of  
4 Education Revolving Fund;

5                   (5) Department of Agriculture: Management Services  
6 Expense Revolving Fund;

7                   (6) Department of Correctional Services: Correctional  
8 Industries Revolving Fund, Federal Surplus Property Fund,  
9 Department of Correctional Services Warehouse Revolving Fund;

10                  (7) Nebraska State Colleges: The money accruing to the  
11 Auxiliary Enterprise Revolving Funds for student activity fees,  
12 dormitory rentals, dormitory operations and maintenance, cafeteria  
13 operations, and student union operations at Chadron, Peru, and  
14 Wayne State Colleges, and the State College Capital Improvement  
15 Fund;

16                  (8) University of Nebraska: University of  
17 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha  
18 Revolving Fund, University of Nebraska Medical Center Revolving  
19 Fund, University of Nebraska Medical Center Medical Education  
20 Revolving Fund, University of Nebraska at Kearney Revolving Fund,  
21 University Tractor Test Revolving Fund;

22                  (9) Nebraska State Patrol: Capitol Security Revolving  
23 Fund; and

24                  (10) Department of Administrative Services: Department of  
25 Administrative Services Revolving Fund, Materiel Division Revolving  
26 Fund, Communications Revolving Fund, Transportation Services Bureau  
27 Revolving Fund, Capitol Buildings Parking Revolving Fund, State

1 Building Revolving Fund, Central Stores Revolving Fund, State  
2 Surplus Property Revolving Fund, Information Management Revolving  
3 Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund,  
4 Accounting Division Revolving Fund, Intergovernmental Data Services  
5 Program Revolving Fund, Workers' Compensation Claims Revolving  
6 Fund, Personnel Division Revolving Fund, Training Revolving Fund,  
7 Nebraska Public Safety Communication System Revolving Fund, State  
8 Self-Insured Indemnification Fund.

9           Sec. 74. Laws 2013, LB195, section 264, is amended to  
10 read:

11           Sec. 264. TRUST FUNDS.

12           The receipts for FY2013-14 and FY2014-15 inuring to the  
13 several trust funds, together with any amounts held in account by  
14 the State Treasurer on June 30, 2013, are hereby credited to each  
15 of the funds respectively, which funds are hereby appropriated for  
16 FY2013-14 and FY2014-15:

17           (1) Attorney General: State Settlement Trust Fund;

18           (2) State Treasurer: Highway Trust Fund, Highway Tax  
19 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway  
20 Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund,  
21 Michael B. Amos Educational Trust Fund, James M. Amos Educational  
22 Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust  
23 Fund, Financial Responsibility Act Trust Fund, Importing Dealers  
24 Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural  
25 Preservation Endowment Fund, College Savings Plan Program Fund,  
26 Escheat Trust Fund, life insurance corporation demutualization  
27 trust fund, Excess Liability Fund, Agricultural College Endowment

1 Fund;

2 (3) State Department of Education: State Department of  
3 Education Trust Fund, temporary school fund;

4 (4) Public Service Commission: Public Service Commission  
5 Elevator Trust Fund;

6 (5) Department of Revenue: State Lottery Operation Trust  
7 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

8 (6) Department of Aeronautics: Department of Aeronautics  
9 Trust Fund;

10 (7) Department of Banking and Finance: First Investors  
11 Inc., Settlement Trust Fund;

12 (8) Department of Insurance: Premium and Retaliatory Tax  
13 Suspense Fund;

14 (9) Department of Labor: State Unemployment Insurance  
15 Trust Fund, Nebraska Training and Support Trust Fund;

16 (10) Department of Motor Vehicles: Motor Vehicle  
17 Responsibility Act Fund;

18 (11) Department of Health and Human Services: Dormant  
19 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism  
20 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and  
21 Support Trust Fund, State Wards Accounts Trust Fund, Medically  
22 Handicapped Children Trust Fund, Store and Canteen Accounts Trust  
23 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust  
24 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid  
25 Intergovernmental Trust Fund;

26 (12) Department of Roads: Highway Restoration and  
27 Improvement Bond Fund;

1                   (13) Department of Veterans' Affairs: Veterans' Aid  
2 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

3                   (14) Board of Educational Lands and Funds: Nebraska  
4 Veterans' Aid Fund, Permanent University Fund, permanent school  
5 fund, Normal School Endowment Investment Fund, Agricultural  
6 Endowment Fund, Agricultural and University Land Lease Fund;

7                   (15) Nebraska Library Commission: Nebraska Library  
8 Commission Trust Fund;

9                   (16) Nebraska Workers' Compensation Court: Workers'  
10 Compensation Trust Fund;

11                   (17) Department of Correctional Services: Store and  
12 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
13 Fund, Inmate Trust Fund;

14                   (18) Nebraska Educational Telecommunications Commission:  
15 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational  
16 Telecommunications Trust Fund;

17                   (19) Coordinating Commission for Postsecondary Education:  
18 Coordinating Commission for Postsecondary Education Trust Fund,  
19 SUN-MART Scholarship Trust Fund;

20                   (20) Board of Trustees of the Nebraska State Colleges:  
21 State College Endowment Fund, Education Enhancement Trust Fund, LB  
22 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

23                   (21) Nebraska State Colleges: Student Activity Trust  
24 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State  
25 Bequests Trust Fund, Wayne State College Electronic Funds Transfer  
26 Loan Trust Fund, Peru State Construction Trust Fund;

27                   (22) University of Nebraska: University Trust Fund,

1 University of Nebraska at Omaha Trust Fund, University of Nebraska  
2 Medical Center Trust Fund, University of Nebraska at Kearney Trust  
3 Fund, University of Nebraska-Lincoln Federal Student Loan Trust  
4 Fund, University of Nebraska Medical Center Student Loan Trust  
5 Fund, University of Nebraska at Omaha Electronic Funds Transfer  
6 Trust Fund, University of Nebraska at Omaha Federal Student Loan  
7 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska  
8 College of Technical Agriculture at Curtis Scholarship Trust Fund,  
9 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
10 Fund, UNMC Capital and Program Reserve Trust Fund, Cancer Research  
11 Center Trust Fund;

12 (23) Nebraska State Historical Society: Hall of Fame  
13 Trust Fund, Library Archives Trust Fund, Nebraska State Historical  
14 Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust  
15 Fund, Bridge Book Sale Trust Fund;

16 (24) Nebraska Oil and Gas Conservation Commission: Oil  
17 and Gas Conservation Trust Fund;

18 (25) Department of Administrative Services: Master Lease  
19 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending  
20 Fund, State Employees Insurance Fund;

21 (26) Nebraska Arts Council: Nebraska Arts Council Trust  
22 Fund, Nebraska Cultural Preservation Endowment Fund;

23 (27) Nebraska Energy Office: Nebraska Energy Settlement  
24 Fund;

25 (28) Department of Environmental Quality: Hazardous Waste  
26 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,  
27 Wastewater Treatment Facilities Construction Loan Fund, Drinking

1 Water Facilities Loan Fund, Drinking Water State Revolving Fund,  
2 Recycled Principal Fund; and

3 (29) Public Employees Retirement Board: Annuity Reserve  
4 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School  
5 Employees Savings Fund, State Patrol Retirement Fund, School  
6 Employers Deposit Fund, Service Annuity Fund, Retired Teachers  
7 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,  
8 County Equal Retirement Benefit Fund, County Employees Retirement  
9 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust  
10 Fund, School Operating Trust Fund, School Retirement Fund, State  
11 Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

12 Sec. 75. Laws 2013, LB198, section 51, is amended to  
13 read:

14 Sec. 51. There is hereby appropriated, unless otherwise  
15 specified, for FY2013-14 and for FY2014-15 from undisbursed  
16 balances existing on June 30, 2013, and on June 30, 2014,  
17 respectively, to each agency for each program from the respective  
18 funds for capital construction as follows:

19 (1) Agency No. 25 - Department of Health and Human  
20 Services

21 Program Nos. 902, 904, 912, and 919.

22 (2) Agency No. 27 - Department of Roads

23 Program No. 901, except that the unobligated biennium  
24 appropriation balance shall lapse once all projects funded in  
25 that biennium are completed, postponed to a future biennium, or  
26 indefinitely postponed.

27 (3) Agency No. 28 - Department of Veterans' Affairs

1                   Program No. 937 - Alliance State Veterans' Cemetery.  
2                   (4) Agency No. 31 - Military Department  
3                   Program Nos. 905, 906, 910, and 925.  
4                   (5) Agency No. 33 - Game and Parks Commission  
5                   Program Nos. 900, 901, 902, 919, 924, 955, 960, 966,  
6 967 less \$798,860.58 of the June 30, 2013, cash fund balance, 968  
7 less \$20,027.54 of the June 30, 2013, cash fund balance, 969 less  
8 \$629,365.49 of the June 30, 2013, cash fund balance, 971, 972, 973,  
9 975, 976, 977, 979, and 981.  
10                  (6) Agency No. 46 - Department of Correctional Services  
11                  Program Nos. 913, 916, 917, 920, and 921.  
12                  ~~(7) Agency No. 47 - Nebraska Educational~~  
13 ~~Telecommunications Commission~~  
14                  ~~Program Nos. 922, 925, and 926.~~  
15                  ~~(8)~~ (7) Agency No. 50 - Board of Trustees of the Nebraska  
16 State Colleges  
17                  Program Nos. 901, 903, ~~909~~, 912, 919, 920, 921, 933, 935,  
18 952, 955, 993, and 997, and any additional construction programs  
19 administratively created relating to the Board of Trustees of the  
20 Nebraska State Colleges and its campuses which are funded through  
21 cash funds, federal funds, revolving funds, or private gifts or  
22 donations.  
23                  ~~(9)~~ (8) Agency No. 51 - University of Nebraska  
24                  Program Nos. 901, 902, 903, ~~904~~, 906, 907, 909, 910,  
25 914, 915, 917, 918, 919, 920, 921, 924, 925, 928, 930, 932, 934,  
26 937, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952,  
27 953, 954, 957, 958, 962, 963, 964, 966, 968, 970, 971, 972, 973,

1 975, 976, 977, 978, 981, 984, 985, 990, 991, 993, 994, 995, 997,  
2 and 998, and any additional construction programs administratively  
3 created relating to the University of Nebraska-Lincoln, the  
4 University of Nebraska at Omaha, the University of Nebraska Medical  
5 Center, the University of Nebraska at Kearney, the Nebraska College  
6 of Technical Agriculture at Curtis, and the University of Nebraska  
7 Central Administration which are funded through cash funds, federal  
8 funds, revolving funds, or private gifts or donations.

9 (9) Agency No. 54 - Nebraska State Historical Society  
10 Program No. 957.

11 (10) Agency No. 65 - Department of Administrative  
12 Services

13 Program Nos. 901, 904, 933, 935, 980, 981, and 982  
14 Appropriations to program numbers pertaining to funding  
15 for the Deferred Building Renewal Act are hereby reappropriated.

16 Sec. 76. Laws 2013, LB6A, section 1, is amended to read:

17 Section 1. There is hereby appropriated (1) ~~\$1,504,770~~  
18 \$1,614,968 from the Compulsive Gamblers Assistance Fund for  
19 FY2013-14 and (2) ~~\$1,410,023~~ \$1,420,451 from the Compulsive  
20 Gamblers Assistance Fund for FY2014-15 to the Department of  
21 Revenue, for Program 164, to aid in carrying out the provisions of  
22 Legislative Bill 6, One Hundred Third Legislature, First Session,  
23 2013.

24 Total expenditures for permanent and temporary salaries  
25 and per diems from funds appropriated in this section shall not  
26 exceed ~~\$91,960~~ \$100,815 for FY2013-14 or ~~\$94,259~~ \$103,314 for  
27 FY2014-15.



1           Sec. 77. Laws 2013, LB517A, section 1, is amended to  
2 read:

3           Section 1. There is hereby appropriated (1) \$1,000,000  
4 from the General Fund for FY2012-13 and (2) \$-0- from the General  
5 Fund for FY2013-14 to the Department of Natural Resources, for  
6 Program 334, to aid in carrying out the provisions of Legislative  
7 Bill 517, One Hundred Third Legislature, First Session, 2013.

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2013, less \$492,793.24, is hereby  
10 reappropriated.

11           Sec. 78. Section 90-539, Revised Statutes Supplement,  
12 2013, is amended to read:

13           AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES  
14           Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
15 <del>GENERAL FUND</del>	<del>156,756,327</del>	<del>136,950,518</del>
16 <del>GENERAL FUND</del>	<del>156,756,327</del>	<del>136,264,457</del>
17           CASH FUND	2,734,444	2,734,444
18 <del>FEDERAL FUND est.</del>	<del>30,763,503</del>	<del>30,391,976</del>
19           PROGRAM TOTAL	190,254,274	170,076,938
20 <del>FEDERAL FUND est.</del>	<del>30,763,503</del>	<del>30,106,037</del>
21           PROGRAM TOTAL	190,254,274	169,104,938

22           There is included in the appropriation to this program  
23 for FY2013-14 \$156,756,327 General Funds, \$2,734,444 Cash Funds,  
24 and \$30,763,503 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose. There is included in  
26 the appropriation to this program for FY2014-15 ~~\$136,950,518~~

1 \$136,264,457 General Funds, \$2,734,444 Cash Funds, and ~~\$30,391,976~~  
2 \$30,106,037 Federal Funds estimate for state aid, which shall only  
3 be used for such purpose.

4           There is included in the appropriation to this program  
5 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health  
6 Care Cash Fund for state aid for the continuation of the  
7 behavioral health provider rate increase. There is included in  
8 the appropriation to this program for FY2014-15 \$2,734,444 Cash  
9 Funds from the Nebraska Health Care Cash Fund for state aid for the  
10 continuation of the behavioral health provider rate increase.

11           Sec. 79. FUND LAPSES AND TRANSFERS.

12           The State Treasurer shall make the transfers specified  
13 in this section between funds, in the amounts indicated. Unless  
14 otherwise noted, transfers for FY2013-14 shall occur on July  
15 1, 2013, or as soon thereafter as administratively possible,  
16 and transfers for FY2014-15 shall occur on July 1, 2014, or as  
17 soon thereafter as administratively possible. All agencies with  
18 administrative responsibilities for these funds shall assist the  
19 State Treasurer as needed in implementing the transfers.

20           Transfers for FY2014-15 shall include:

21           (1) The State Treasurer shall transfer \$25,000,000 from  
22 the General Fund to the Property Tax Credit Cash Fund on or  
23 before December 15, 2014, on such date as directed by the  
24 budget administrator of the budget division of the Department  
25 of Administrative Services; and

26           (2) The State Treasurer shall transfer \$10,000,000 from  
27 the General Fund to the Job Training Cash Fund no later than July

1 15, 2014, on such date as directed by the budget administrator of  
2 the budget division of the Department of Administrative Services.

3           Sec. 80. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

4           (1) For purposes of this act, (a) SALARY LIMIT shall mean  
5 total expenditures for permanent and temporary salaries and per  
6 diems and (b) total expenditures for permanent and temporary  
7 salaries and per diems shall mean all remuneration paid to  
8 employees treated as taxable compensation by the Internal Revenue  
9 Service or subject to social security coverage, specifically  
10 including payments accounted for as vacation, holidays, sick leave,  
11 military leave, funeral leave, maternity leave, administrative  
12 leave, compensatory time, deferred compensation, or any other  
13 similar form, and amounts withheld pursuant to law, but excluding  
14 state contributions for social security, retirement, and employee  
15 insurance plans.

16           (2) Total expenditures for permanent and temporary  
17 salaries and per diems shall be limited to the amount shown except  
18 when federal funds in excess of the amount shown are available and  
19 approved by the Governor. Expenditures for permanent and temporary  
20 salaries and per diems from such grants shall be in addition to  
21 the limitation on permanent and temporary salaries and per diems  
22 otherwise shown in this act. No agency shall request any state  
23 funds for continuation or replacement of any such personnel or  
24 activities in future budget requests. To the extent feasible,  
25 requests for increases in the limitation on permanent and temporary  
26 salaries and per diems shall be addressed to the Appropriations  
27 Committee of the Legislature when the Legislature is in session.

1           (3) Expenditures for permanent and temporary salaries  
2 resulting from awards made to employees under sections 81-1346 to  
3 81-1354 shall be in addition to the limitations on permanent and  
4 temporary salaries and per diems otherwise shown in this act.

5           (4) The limitation on expenditures for permanent and  
6 temporary salaries and per diems for FY2014-15 as established by  
7 the Legislature shall be the basis for continuation funding for  
8 each fiscal year of the succeeding biennium.

9           (5) The limitation on expenditures for permanent and  
10 temporary salaries and per diems for FY2014-15 shall be increased  
11 by certified encumbrance amounts from FY2013-14 for permanent and  
12 temporary salaries and per diems. Encumbered amounts shall be  
13 calculated in accordance with section 81-138.01.

14           (6) The limitation on expenditures for permanent and  
15 temporary salaries and per diems shall only apply to remuneration  
16 paid to state employees or per diem payments made to members of  
17 state boards or commissions.

18           Sec. 81. Original Laws 2013, LB195, sections 18, 46, 47,  
19 48, 67, 75, 87, 92, 93, 94, 102, 103, 107, 108, 142, 161, 167, 169,  
20 203, 232, 236, 250, 261, 263, and 264; Laws 2013, LB198, section  
21 51; Laws 2013, LB6A, section 1; Laws 2013, LB517A, section 1; and  
22 section 90-539, Revised Statutes Supplement, 2013, are repealed.

23           Sec. 82. The following sections are outright repealed:  
24 Laws 2013, LB195, section 95 and Laws 2013, LB583A, section 1.

25           Sec. 83. Since an emergency exists, this act takes effect  
26 when passed and approved according to law.