## LEGISLATURE OF NEBRASKA

#### ONE HUNDRED SECOND LEGISLATURE

## FIRST SESSION

# LEGISLATIVE BILL 373

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 13, 2011

Committee: Appropriations

#### A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2009, LB 314, section 31, Laws 2009, LB 315, section 216, Laws 2009, 2 3 First Special Session, LB 1, sections 14, 51, 91, 96, 101, 103, and 122, and Laws 2010, LB 935, sections 11, 4 19, 43, 45, 46, 64, 99, 106, 107, 108, 111, and 112, and 5 section 90-519, Revised Statutes Cumulative Supplement, 6 7 2010; to define terms; to provide, change, and eliminate 8 provisions relating to appropriations; to reduce 9 appropriations; to state intent; to repeal the original sections; and to declare an emergency. 10

11 Be it enacted by the people of the State of Nebraska,

- 1 Section 1. DEFINITION OF APPROPRIATION PERIOD.
- 2 For purposes of this act and any other legislative bill
- 3 passed by the One Hundred Second Legislature, First or Second
- 4 Session, which appropriates funds, FY2009-10 means the period July 1,
- 5 2009, through June 30, 2010; and FY2010-11 means the period July 1,
- 6 <u>2010, through June 30, 2011.</u>
- 7 Sec. 2. <u>APPROPRIATION LANGUAGE</u>.
- 8 There are hereby appropriated, for FY2009-10 and
- 9 FY2010-11, the sums set forth in this act to each agency for each
- 10 program from the respective funds for the general operations of state
- 11 government, postsecondary education, and state aid, except as
- 12 <u>otherwise appropriated.</u>
- 13 Sec. 3. <u>UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.</u>
- 14 All General Fund appropriations existing on June 30,
- 15 2009, in excess of expended and certified encumbrance amounts are
- 16 hereby lapsed unless otherwise provided. All Cash Fund and Revolving
- 17 Fund appropriations existing on June 30, 2009, in excess of expended
- 18 and certified encumbrance amounts are hereby lapsed unless otherwise
- 19 expressly provided. All certified encumbrance amounts on June 30,
- 20 2009, and June 30, 2010, are hereby reappropriated for FY2009-10 and
- 21 FY2010-11, respectively, which amounts shall be in addition to the
- 22 amounts shown in this act.
- 23 Sec. 4. REAPPROPRIATION OF BALANCES, FY2009-10 to
- 24 <u>FY2010-11.</u>
- 25 <u>In addition to the appropriations set forth in this act,</u>

1	there are hereby reappropriated all unexpended appropriation balances
2	existing on June 30, 2010, for FY2010-11 to the respective agencies,
3	programs, and funds listed in this act, except for budget programs
4	contained in Laws 2009, LB 313, or as otherwise provided in this act.
5	Sec. 5. <u>NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.</u>
6	The definitions contained in the Nebraska Accounting
7	System Manual, and any amendments thereto, on file with the Clerk of
8	the Legislature are hereby adopted by the Legislature as the
9	definitions for this act, except as provided in section 30 of this
10	act.
11	Sec. 6. <u>DRAWING AND PAYING WARRANTS.</u>
12	The Director of Administrative Services shall draw
13	warrants upon the proper fund in the state treasury for an amount not
14	to exceed the appropriations set forth in this act upon presentation
15	of proper documentation. The State Treasurer shall pay the warrants
16	out of the appropriate funds.
17	Sec. 7. AGENCY NO. 16 - DEPARTMENT OF REVENUE
18	Program No. 108 - Homestead Exemption
19	<u>FY2009-10</u> <u>FY2010-11</u>
20	<u>GENERAL FUND</u> <u>-0-</u> <u>3,800,000</u>
21	<u>PROGRAM TOTAL</u> <u>-0-</u> <u>3,800,000</u>
22	SALARY LIMIT <u>-0-</u> <u>-0-</u>
23	There is included in the appropriation to this program
24	for FY2010-11 \$3,800,000 General Funds for state aid, which shall
25	only be used for such purpose.

1 Sec. 8. Laws 2009, LB 314, section 31, is amended to

2 read:

25

- 3 Sec. 31. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 4 SERVICES
- 5 Program No. 901 State Capitol Improvements
- 6 FY2009-10 FY2010-11 FUTURE
- 7 NEBRASKA CAPITAL 1,000,000 1,000,000 -0-
- 8 CONSTRUCTION FUND
- 9 PROGRAM TOTAL 1,000,000 1,000,000 -0-
- 10 <u>The unexpended Nebraska Capital Construction Fund</u>
- 11 appropriation balance existing on June 30, 2010, less \$682,985, is
- 12 <u>hereby reappropriated</u>.
- 13 The State Capitol Administrator is hereby authorized to 14 undertake projects identified within the Master Plan for the 15 Conservation and Restoration of the Nebraska State Capitol. Prior to 16 expending any amounts appropriated in this section, the State Capitol Administrator shall identify projects planned to be undertaken with 17 18 such amounts and shall submit such plans to the Nebraska Capitol 19 Commission for approval. There is included in the appropriation to 20 this program \$1,000,000 for FY2009-10 and \$1,000,000 for FY2010-11 21 from the Nebraska Capital Construction Fund for such purpose. Of the 22 amount appropriated for FY2009-10, not less than \$150,000 shall be allocated for conservation and restoration of Capitol space occupied 23 by the Legislature. Of the amount appropriated for FY2010-11, not 24

less than \$150,000 shall be allocated for conservation and

- 1 restoration of Capitol space occupied by the Legislature.
- 2 Sec. 9. Laws 2009, LB 315, section 216, is amended to
- 3 read:
- 4 Sec. 216. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 5 SERVICES
- 6 Program No. 591 Tort Claims

7		FY2009-10	FY2010-11
8	GENERAL FUND	210,000	210,000
9	CASH FUND	50,000	50,000
10	PROGRAM TOTAL	<del>260,000</del>	260,000
11	CASH FUND	50,000	143,433
12	PROGRAM TOTAL	<u>260,000</u>	353,433
13	SALARY LIMIT	-0-	-0-

- 14 (1) The following amounts are hereby transferred to the
- 15 Tort Claims Fund from the respective agency fund balances:
- 16 (a) \$198 from the Department of Motor Vehicles;
- 17 (b) \$15,048 from the Department of Roads;
- 18 (c) \$4,884 from the Game and Parks Commission; and
- 19 (d) \$254 from the Department of Administrative Services
- 20 state building division.
- 21 Such sums shall be transferred to the risk management and
- 22 state claims division no later than August 1, 2009, or in four equal
- 23 payments on August 1, October 1, January 1, and April 1, at the
- 24 discretion of the Risk Manager.

1 (2) The following amounts are hereby transferred to the

- 2 Tort Claims Fund from the respective agency fund balances:
- 3 (a) \$198 \$1,107 from the Department of Motor Vehicles;
- 4 (b) \$15,048 \$158,728 from the Department of Roads;
- 5 (c) \$4,884 \$3,418 from the Game and Parks Commission; and
- 6 (d) \$254—\$288 from the Department of Administrative
- 7 Services state building division.
- 8 Such sums shall be transferred to the risk management and
- 9 state claims division no later than August 1, 2010, or in four equal
- 10 payments on August 1, October 1, January 1, and April 1, at the
- 11 discretion of the Risk Manager.
- 12 It is the intent of the Legislature that transfers
- 13 specified in this section for FY2010-11 be adjusted by the One
- 14 Hundred First Legislature, Second Session, 2010, in accordance with
- information available after July 1, 2009.
- 16 Sec. 10. Laws 2009, First Special Session, LB 1, section
- 17 14, is amended to read:
- 18 Sec. 14. AGENCY NO. 3 LEGISLATIVE COUNCIL
- 19 Program No. 85 Legislative Council Operations
- 20 The Department of Administrative Services shall monitor
- 21 the appropriations and expenditures for this program agency for
- 22 FY2009-10 and FY2010-11 according to the following program
- 23 classifications:
- No. 122 Legislative Services
- No. 123 Clerk of the Legislature

1	No. 126 - Legislative Research
2	No. 127 - Revisor of Statutes
3	No. 129 - Legislative Audit
4	No. 501 - Intergovernmental Cooperation
5	No. 504 - Office of Public Counsel
6	No. 638 - Fiscal and Program Analysis Office
7	The Executive Board of the Legislative Council budget
8	administrator of the budget division of the Department of
9	Administrative Services shall have the authority to transfer
10	appropriations and salary limits among the above-listed program
11	classifications <u>as directed by the Executive Board of the Legislative</u>
12	Council.
13	Sec. 11. Laws 2009, First Special Session, LB 1, section
14	51, is amended to read:
15	Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
16	Program No. 351 - Vocational Rehabilitation
17	FY2009-10 FY2010-11
18	GENERAL FUND 4,405,473 4,580,383
19	GENERAL FUND 4,405,473 4,562,545
20	CASH FUND 782,244 813,557
21	FEDERAL FUND est. 19,788,070 20,521,400
22	PROGRAM TOTAL 24,975,787 25,915,340
23	SALARY LIMIT 10,232,817 10,485,392
24	<u>PROGRAM TOTAL</u> <u>24,975,787</u> <u>25,897,502</u>

1	<u>SALARY LIMIT</u> 10,232,817 10,469,901
2	There is included in the appropriation to this program
3	for FY2009-10 \$2,000,000 General Funds, \$220,000 Cash Funds, and
4	\$4,759,798 Federal Funds estimate for state aid, which shall only be
5	used for such purpose. There is included in the appropriation to this
6	program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash Funds,
7	and \$5,038,990 Federal Funds estimate for state aid, which shall only
8	be used for such purpose.
9	The unexpended General Fund appropriation balance
10	existing on June 30, 2009, less \$243,078, is hereby reappropriated.
11	The unexpended Cash Fund appropriation balance existing
12	on June 30, 2009, less \$220,295, is hereby reappropriated.
13	Sec. 12. Laws 2009, First Special Session, LB 1, section
14	91, is amended to read:
15	Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16	SERVICES
17	Program No. 38 - Behavioral Health Aid
18	FY2009-10 FY2010-11
19	GENERAL FUND 74,091,067 74,537,011
20	CASH FUND 14,582,280 14,582,280
21	FEDERAL FUND est. 10,504,971 10,504,971
22	PROGRAM TOTAL 99,178,318 99,624,262
23	There is included in the appropriation to this program
24	for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds, and

1 \$10,504,971 Federal Funds estimate for state aid, which shall only be

- 2 used for such purpose. There is included in the appropriation to this
- 3 program for FY2010-11 \$74,537,011 General Funds, \$14,582,280 Cash
- 4 Funds, and \$10,504,971 Federal Funds estimate for state aid, which
- 5 shall only be used for such purpose.
- 6 There is included in the amount shown as General Fund aid
- 7 in this program \$1,318,061 General Funds for FY2009-10 and \$1,764,005
- 8 General Funds for FY2010-11 for an increase in rates paid to
- 9 providers of mental health and substance abuse services, which funds
- 10 shall only be used for such purpose.
- 11 There is included in the amount shown as Cash Fund aid in
- 12 this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000 Cash
- 13 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
- 14 used for community-based mental health and substance abuse services,
- 15 including intermediate-level residential mental health services. It
- 16 is the intent of the Legislature that these funds shall be
- 17 distributed to each of the six behavioral health regions based upon a
- 18 formula determined by the Department of Health and Human Services.
- 19 There is included in the amount shown as Cash Fund aid in
- 20 this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660 Cash
- 21 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
- 22 used for rates paid to providers of mental health and substance abuse
- 23 services.
- 24 There is included in the amount shown as Cash Fund aid in
- 25 this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000 Cash

1 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be

- 2 used for the cost of maintenance and treatment of persons in
- 3 emergency protective custody under the Nebraska Mental Health
- 4 Commitment Act.
- 5 There is included in the amount shown as Cash Fund aid in
- 6 this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash
- 7 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be
- 8 used for compulsive gamblers assistance programs.
- 9 The unexpended General Fund appropriation balance
- 10 existing on June 30, 2009, less \$4,767,970, is hereby reappropriated.
- 11 <u>The unexpended General Fund appropriation balance</u>
- existing on June 30, 2010, less \$3,430,389, is hereby reappropriated.
- Sec. 13. Laws 2009, First Special Session, LB 1, section
- 14 96, is amended to read:
- 15 Sec. 96. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN
- 16 SERVICES
- 17 Program No. 344 Children's Health Insurance

18		FY2009-10	FY2010-11
19	GENERAL FUND	6,937,592	8,553,462
20	CASH FUND est.	5,000,000	5,000,000
21	FEDERAL FUND est.	35,096,231	36,044,236
22	PROGRAM TOTAL	47,033,823	49,597,698

- 23 There is included in the appropriation to this program
- 24 for FY2009-10 \$6,937,592 General Funds, \$5,000,000 Cash Funds

1 estimate, and \$35,096,231 Federal Funds estimate for state aid, which

- 2 shall only be used for such purpose. There is included in the
- 3 appropriation to this program for FY2010-11 \$8,553,462 General Funds,
- 4 \$5,000,000 Cash Funds estimate, and \$36,044,236 Federal Funds
- 5 estimate for state aid, which shall only be used for such purpose.
- 6 There is included in the appropriation to this program
- 7 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska
- 8 Health Care Cash Fund. There is included in the appropriation to this
- 9 program for FY2010-11 \$5,000,000 Cash Funds for state aid from the
- 10 Nebraska Health Care Cash Fund.
- 11 It is the intent of the Legislature that phased-down
- 12 state contributions to the federal government as defined and required
- 13 by the Medicare Prescription Drug, Improvement, and Modernization Act
- of 2003 may be made from appropriations to this program.
- The unexpended General Fund appropriation balance
- 16 existing on June 30, 2009, less \$656,914, is hereby reappropriated.
- 17 The unexpended General Fund appropriation balance
- 18 existing on June 30, 2010, less \$1,965,160, is hereby reappropriated.
- 19 Sec. 14. Laws 2009, First Special Session, LB 1, section
- 20 101, is amended to read:
- 21 Sec. 101. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN
- 22 SERVICES
- 23 Program No. 424 Developmental Disability Aid
- 24 FY2009-10 FY2010-11
- 25 GENERAL FUND 83,269,149 90,573,431

1 CASH FUND 6,112,000 6,112,000

2 PROGRAM TOTAL 89,381,149 96,685,431

3 There is included in the appropriation to this program

4 for FY2009-10 \$83,269,149 General Funds and \$6,112,000 Cash Funds for

5 state aid, which shall only be used for such purpose. There is

6 included in the appropriation to this program for FY2010-11

7 \$90,573,431 General Funds and \$6,112,000 Cash Funds for state aid,

8 which shall only be used for such purpose.

9 There is included in the amount shown as General Fund aid

10 in this program for FY2009-10 \$1,844,913 General Funds and for

11 FY2010-11 \$2,601,327 General Funds for an increase in rates paid to

12 providers of developmental disability services, which funds shall

only be used for such purpose.

14 There is included in the amount shown as Cash Fund aid in

15 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11

16 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be

17 used for services for persons with developmental disabilities (1) who

18 were on the waiting list for such services prior to July 1, 2001, and

19 began receiving such services on and after such date and (2) who are

20 on the waiting list for such services on and after July 1, 2009,

21 beginning with those who have been on the waiting list for the

22 greatest length of time past their date of need.

23 There is included in the appropriation to this program

24 for FY2009-10 a total of \$4,697,920 General Funds to be used for

25 services for persons with developmental disabilities who are on the

1 waiting list for such services beginning with those who have been on

- 2 the waiting list for the greatest length of time past their date of
- 3 need. Two-thirds of such funds, or \$3,131,947 General Funds, shall be
- 4 provided for services to persons waiting the longest past their date
- of need. One-third of such funds, or \$1,565,973 General Funds, shall
- 6 be provided to persons waiting the longest for services past their
- 7 date of need who opt for supported services.
- 8 There is included in the appropriation to this program
- 9 for FY2010-11 a total of \$10,525,788 General Funds to be used for
- 10 services for persons with developmental disabilities who are on the
- 11 waiting list for such services beginning with those who have been on
- 12 the waiting list for the greatest length of time past their date of
- 13 need. Two-thirds of such funds, or \$7,020,700 General Funds, shall be
- 14 provided for services to persons waiting the longest past their date
- of need. One-third of such funds, or \$3,505,088 General Funds, shall
- 16 be provided to persons waiting the longest for services past their
- 17 date of need who opt for supported services.
- 18 It is the intent of the Legislature that the Department
- 19 of Health and Human Services shall provide a quarterly report to the
- 20 Legislature regarding the usage of General Funds and Federal Funds
- 21 for the waiting list. The initial quarterly report shall be submitted
- 22 within two weeks after the quarter ending on September 30, 2009.
- 23 Subsequent reports shall be submitted for the ensuing quarters,
- 24 within two weeks after the end of each quarter, for FY2009-10 and
- 25 FY2010-11. The reports shall include, but not be limited to, the

1 number of persons offered services, the type of service offered and

- 2 the cost of such services, the number of persons accepting services,
- 3 the services accepted, the cost of each type of service accepted in
- 4 each fiscal year, and ongoing annual expenditures for such services.
- 5 The unexpended General Fund appropriation balance
- 6 existing on June 30, 2010, less \$3,387,174, is hereby reappropriated.
- 7 Sec. 15. Laws 2009, First Special Session, LB 1, section
- 8 103, is amended to read:
- 9 Sec. 103. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN
- 10 SERVICES
- 11 Program No. 514 Health Aid

12		FY2009-10	FY2010-11
13	GENERAL FUND	4,786,648	4,807,372
14	CASH FUND	10,555,484	11,295,817
15	FEDERAL FUND est.	35,381,001	36,011,715
16	PROGRAM TOTAL	50,723,133	52,114,904

- 17 Notwithstanding other provisions of this act, all
- 18 appropriations within this program existing on June 30, 2009, in
- 19 excess of expended or encumbered amounts are hereby lapsed.
- There is included in the appropriation to this program
- 21 for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and
- 22 \$35,381,001 Federal Funds estimate for state aid, which shall only be
- 23 used for such purpose. There is included in the appropriation to this
- 24 program for FY2010-11 \$4,807,372 General Funds, \$11,295,817 Cash

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Funds, and \$36,011,715 Federal Funds estimate for state aid, which 1

- 2 shall only be used for such purpose.
- 3 There is included in the appropriation to this program
- 4 \$650,507 General Funds for FY2009-10 and \$653,759 General Funds for
- 5 FY2010-11, which shall only be used for the following purposes:
- 6 Reimbursement for the provision of pap smears, colposcopy, cervical
- 7 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP),
- 8 and such other treatments and procedures as may be developed for the
- 9 followup of abnormal pap smears; the diagnosis and treatment of
- sexually transmitted diseases, including, but not limited to, 10
- 11 chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated
- 12 laboratory and equipment costs and staff training costs relating to
- 13 the use of colposcopy equipment. None of the General Funds provided
- 14 under this program shall be used to perform or facilitate the
- performance of abortion or to counsel or refer for abortion. 15
- The unexpended General Fund appropriation balance 16
- 17 existing on June 30, 2010, less \$284,306, is hereby reappropriated.
- Sec. 16. Laws 2009, First Special Session, LB 1, section 18
- 122, is amended to read: 19

- 20 Sec. 122. AGENCY NO. 31 - MILITARY DEPARTMENT
- Program No. 192 Governor's Emergency Aid 21

22		FY2009-10	FY2010-11
23	GENERAL FUND	1,000,000	500,000
24	GENERAL FUND	1,000,000	11,360,000
25	FEDERAL FUND est.	4,500,000	4,500,000

1	PROGRAM TOTAL	5,500,000	5,000,000
2	PROGRAM TOTAL	5,500,000	15,860,000
3	There is no salary lim	nitation for this progr	am.
4	The unexpended Genera	l Fund and Cash Fund	appropriation
5	balances existing on June 30, 2009	, are hereby reappropr	iated.
6	There is included in	the appropriation to	this program
7	for FY2009-10 \$1,000,000 General	l Funds, \$4,500,000 E	ederal Funds
8	estimate, plus any reappropriated	d amount, for state a	id. There is
9	included in the appropriation to	this program for FY201	0-11 <del>\$500,000</del>
10	\$11,360,000 General Funds and \$4,	500,000 Federal Funds	estimate for
11	state aid.		
12	Expenditures from this	s program shall not be	restricted to
13	state aid if other expenditures ar	re necessary to fulfill	the goals of
14	the Governor's Emergency Aid Progr	cam.	
15	Sec. 17. Laws 2010,	LB 935, section 11, i	s amended to
16	read:		
17	Sec. 11. AGENCY NO. 12	2 - STATE TREASURER	
18	Program No. 12 - Salar	ry - State Treasurer	
19		FY2009-10	FY2010-11
20	CASH FUND	2,000	3,000
21	PROGRAM TOTAL	2,000	3,000
22	CASH FUND	2,000	<u>-0-</u>
23	PROGRAM TOTAL	2,000	<u>-0-</u>
24	SALARY LIMIT	-0-	-0-

1 Sec. 18. Laws 2009, LB 935, section 19, is amended to

- 2 read:
- 3 Sec. 19. There is hereby appropriated, unless otherwise
- 4 specified, for FY2009-10 and for FY2010-11 from undisbursed balances
- 5 existing on June 30, 2009, and on June 30, 2010, respectively, to
- 6 each agency for each program from the respective funds for capital
- 7 construction as follows:
- 8 (1) Agency No. 25 Department of Health and Human
- 9 Services
- 10 Program Nos. 906, 922, 923, 924, and 931.
- 11 (2) Agency No. 27 Department of Roads
- Program No. 901, except that the unobligated biennium
- 13 appropriation balance shall lapse once all projects funded in that
- 14 biennium are completed, postponed to a future biennium, or
- 15 indefinitely postponed.
- 16 (3) Agency No. 28 Department of Veterans' Affairs
- 17 Program No. 937 Alliance State Veterans' Cemetery.
- 18 (4) Agency No. 31 Military Department
- 19 Program Nos. 905, 906, 910, and 925.
- 20 (5) Agency No. 33 Game and Parks Commission
- 21 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,
- 22 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for
- 23 FY2009-10 only the undisbursed balances existing on June 30, 2009,
- 24 for the following programs and projects shall be reappropriated and
- 25 all other unobligated June 30, 2009, balances shall lapse:

1 Program No. 900 - State Park System Facility Improvements

- 2 and Motor Boat Access Facilities, less \$579,018 of unobligated Cash
- 3 Fund and \$20,613 of unobligated Federal Fund appropriation authority
- 4 Program No. 901 State Parks Facilities Deferred
- 5 Maintenance, less \$102,322 of unobligated Cash Fund appropriation
- 6 authority
- 7 Program No. 902 Trail Development Assistance, less
- 8 \$1,433 of unobligated Cash Fund appropriation authority
- 9 Program No. 919 Political Subdivisions Aid
- 10 Program No. 924 Wildlife Land Acquisition and
- 11 Improvements
- 12 Program No. 960 Park and Recreation Land Acquisition,
- 13 including the purchase of land for a new maintenance facility to
- 14 replace the facility located at 30th and Y Streets in Lincoln, less
- 15 \$266,731 of unobligated Cash Fund appropriation authority
- 16 Program No. 966 Trail Development
- 17 Program No. 967 Improvements to State Parks, less
- 18 \$217,431 of unobligated Cash Fund appropriation authority
- 19 Program No. 968 State Historical Parks, less \$160,810
- 20 of unobligated Cash Fund appropriation authority
- 21 Program No. 969 Improvements to State Recreation Areas,
- 22 less \$204,690 of unobligated Cash Fund appropriation authority
- 23 Program No. 971 Improvements to Special Use Areas
- 24 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund
- 25 appropriation authority

1 Program No. 972 - Improvements to Administrative

- 2 Facilities, less \$328,414 of unobligated Cash Fund appropriation
- 3 authority
- 4 Program No. 973 Improvements to Fish Production
- 5 Facilities, less \$462,097 of unobligated Cash Fund appropriation
- 6 authority
- 7 Program No. 975 Emergency Repairs to State Park System
- 8 Areas, less \$25,000 of unobligated Cash Fund appropriation authority
- 9 Program No. 976 Emergency Repairs to Fish and Wildlife
- 10 Facilities
- 11 Program No. 977 Nongame and Endangered Species Land
- 12 Acquisition and Development
- Program No. 979 Cowboy Trail Emergency Repairs and
- 14 Deferred Maintenance, provided that deferred repair projects may be
- 15 addressed from the unobligated construction appropriations in this
- 16 program
- 17 Program No. 981 Aquatic Habitat Enhancement and
- 18 Restoration
- 19 (6) Agency No. 46 Department of Correctional Services
- 20 Program Nos. 913,915, 916, 918, and 920.
- 21 (7) Agency No. 47 Nebraska Educational
- 22 Telecommunications Commission
- 23 Program Nos. 911, 912, 917, 922, 925, and 926. There is
- 24 hereby appropriated \$180,000 Cash Fund estimate for FY2009-10 for
- 25 Program 917, the unexpended balance of which existing on June 30,

1 2010, is hereby reappropriated for FY2010-11. Of the amount

- 2 reappropriated to Program 926, up to \$197,507 may be utilized as
- 3 matching funds for grants to replace the four remaining radio
- 4 transmitter towers. There is hereby appropriated \$197,507 Cash Fund
- 5 estimate for FY2009-10 for Program 926, the unexpended balance of
- 6 which existing on June 30, 2010, is hereby reappropriated for
- 7 FY2010-11.
- 8 (8) Agency No. 50 Board of Trustees of the Nebraska
- 9 State Colleges
- 10 Program Nos. 919, 920, 921, 945, 946, 951, 952, 993, and
- 11 996, and any additional construction programs administratively
- 12 created relating to the Board of Trustees of the Nebraska State
- 13 Colleges and its campuses which are funded through cash funds,
- 14 federal funds, revolving funds, or private gifts or donations. The
- 15 undisbursed appropriation balance for Program No. 998 existing on
- 16 June 30, 2009, is hereby appropriated for Program No. 840 for
- 17 FY2009-10. Of such amount appropriated for Program No. 840 for
- 18 FY2009-10, the undisbursed balance existing on June 30, 2010, is
- 19 hereby reappropriated for FY2010-11.
- 20 (9) Agency No. 51 University of Nebraska
- 21 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912, 915,
- 22 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942, 943, 944,
- 23 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958, 959, 960, 962,
- 24 964, 965, 966, 967, 968, 969, 970, 973, 974, 975, 976, 978, 980, 982,
- 25 983, 985, 989, 990, 992, 993, 994, and 997, and any additional

1 construction programs administratively created relating to the

- 2 University of Nebraska-Lincoln, the University of Nebraska at Omaha,
- 3 the University of Nebraska Medical Center, the University of Nebraska
- 4 at Kearney, the Nebraska College of Technical Agriculture at Curtis,
- 5 and the University of Nebraska Central Administration which are
- 6 funded through cash funds, federal funds, revolving funds, or private
- 7 gifts or donations.
- 8 (10) Agency No. 54 Nebraska State Historical Society
- 9 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital
- 10 Construction Fund appropriation authority as of June 30, 2009, and
- 11 <u>less \$150,000 of unexpended Nebraska Capital Construction Fund</u>
- 12 appropriation authority as of June 30, 2010.
- 13 (11) Agency No. 65 Department of Administrative
- 14 Services
- Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,
- 16 980, 981, and 982.
- 17 Appropriations to program numbers pertaining to funding
- 18 for the Deferred Building Renewal Act are hereby reappropriated.
- 19 The budget division of the Department of Administrative
- 20 Services is hereby authorized to implement the appropriation of
- 21 unexpended balances existing on June 30, 2009, such that unexpended
- 22 State Building Fund balances are reappropriated for FY2009-10 as
- 23 General Funds.
- 24 Sec. 19. Laws 2010, LB 935, section 43, is amended to
- 25 read:

1	Sec. 43. AGENCY	NO. 12 - STATE TREASURER	
2	Program No. 505	- Educational Savings Uni	it
3		FY2009-10	FY2010-11
4	CASH FUND	<del>579,273</del>	487,078
5	PROGRAM TOTAL	<del>579,273</del>	487,078
6	CASH FUND	<u>579,273</u>	<u>408,004</u>
7	PROGRAM TOTAL	<u>579,273</u>	408,004
8	SALARY LIMIT	68,977	63,384
9	The unexpended	Cash Fund appropriation	balance existing
10	on June 30, 2009, less \$4,98	30, is hereby reappropriat	ced.
11	Sec. 20. Laws 2	2010, LB 935, section 45	, is amended to
12	read:		
12	icaa.		
13		NO. 13 - STATE DEPARTMENT	r of Education
	Sec. 45. AGENCY	NO. 13 - STATE DEPARTMENT	
13	Sec. 45. AGENCY		
13 14	Sec. 45. AGENCY	- Education, Administratio	on, and Support
13 14 15	Sec. 45. AGENCY Program No. 25 -	- Education, Administration	on, and Support FY2010-11
13 14 15 16	Sec. 45. AGENCY Program No. 25 - GENERAL FUND	- Education, Administration FY2009-10	FY2010-11  10,821,961
13 14 15 16 17	Sec. 45. AGENCY Program No. 25 - GENERAL FUND GENERAL FUND	FY2009-10  10,626,829  10,626,829	FY2010-11  10,821,961  10,731,412
13 14 15 16 17	Sec. 45. AGENCY Program No. 25 -  GENERAL FUND  GENERAL FUND  CASH FUND	FY2009-10  10,626,829  10,626,829  1,090,917	FY2010-11  10,821,961  10,731,412  1,076,053
13 14 15 16 17 18	Sec. 45. AGENCY Program No. 25 -  GENERAL FUND  GENERAL FUND  CASH FUND  FEDERAL FUND est.	FY2009-10  10,626,829  10,626,829  1,090,917  20,690,373	fy2010-11 10,821,961 10,731,412 1,076,053 21,287,206
13 14 15 16 17 18 19 20	Sec. 45. AGENCY Program No. 25 -  GENERAL FUND  GENERAL FUND  CASH FUND  FEDERAL FUND est.  REVOLVING FUND	FY2009-10  10,626,829  10,626,829  1,090,917  20,690,373  158,800	fy2010-11  10,821,961  10,731,412  1,076,053  21,287,206  154,728

1 SALARY LIMIT 12,482,718 13,009,275 2 There is included in the appropriation to this program 3 for FY2009-10 \$253,110 General Funds and for FY2010-11 \$246,620 4 General Funds to carry out the provisions of Laws 2006, LB 1024, or 5 any subsequent laws enacted to amend or replace Laws 2006, LB 1024, 6 which shall only be used for such purpose. 7 There is included in the appropriation to this program for FY2009-10 \$2,276,625 General Funds and \$2,750,000 Federal Funds 8 9 estimate for statewide assessment and reporting, which shall only be 10 used for such purpose. There is included in the appropriation to this 11 program for FY2010-11 \$2,664,750 General Funds and \$2,750,000 Federal 12 Funds estimate for statewide assessment and reporting, which shall 13 only be used for such purpose. There is included in the appropriation to this program 14 15 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000 General 16 Funds for state administrative expenses related to the receipt of federal funds from the American Recovery and Reinvestment Act of 17 18 2009, which shall only be used for such purpose. 19 The Department of Administrative Services shall monitor 20 the appropriations and expenditures for this program according to the 21 following program classifications: 22 No. 25 - Commissioner's Office 23 No. 403 - Assessment/Report Card 24 No. 440 - Human Resources

No. 441 - Curriculum/Instruction/Innovation

25

1		No. 442 - Diversity Populations: Equity and Instructional
2	Issues	
3		No. 444 - Office of Early Childhood
4		No. 445 - Data Systems
5		No. 446 - Adult Program Services
6		No. 447 - School Improvement/Accreditation
7		No. 448 - Diversity Populations: Special Education
8		No. 449 - Federal Programs
9		No. 450 - Select Department-wide Costs
10		No. 451 - Finance and Organization Services
11		The unexpended General Fund appropriation balance
12	existing on	June 30, 2009, less \$399,610, is hereby reappropriated.
13		The unexpended Cash Fund appropriation balance existing
14	on June 30,	2009, less \$363,584, is hereby reappropriated.
15		The unexpended Revolving Fund appropriation balance
16	existing on	June 30, 2009, less \$128,133, is hereby reappropriated.
17		Sec. 21. Laws 2010, LB 935, section 46, is amended to
18	read:	
19		Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
20		Program No. 614 - Professional Practices Commission
21		FY2009-10 FY2010-11
22	CASH FUND	147,129 123,207
23	PROGRAM TOT	AL 147,129 123,207
24	SALARY LIMI	<del>88,792</del> <del>89,571</del>

1	SALARY LIMIT	88,792	90,024
2	The unexpended Ca	ash Fund appropriation	balance existing
3	on June 30, 2009, less \$24,08	8, is hereby reappropria	ated.
4	Sec. 22. Laws 20	10, LB 935, section 64	, is amended to
5	read:		
6	Sec. 64. AGENCY N	O. 25 - DEPARTMENT OF	HEALTH AND HUMAN
7	SERVICES		
8	Program No. 348 -	Medical Assistance	
9		FY2009-10	FY2010-11
10	GENERAL FUND	434,523,154	490,621,146
11	GENERAL FUND	434,523,154	452,121,146
12	CASH FUND	23,144,586	23,144,586
13	FEDERAL FUND est.	1,129,114,131	1,099,450,955
14	FEDERAL FUND est.	1,129,114,131	1,137,950,955
15	PROGRAM TOTAL	1,586,781,871	1,613,216,687
16	There is included	d in the appropriation	to this program
17	for FY2009-10 \$434,523,154 Ger	neral Funds, \$23,144,586	Cash Funds, and
18	\$1,129,114,131 Federal Funds	estimate for state aid,	which shall only
19	be used for such purpose. The	ere is included in the	appropriation to
20	this program for FY2010-11 \$	<del>490,621,146</del> <u>\$452,121,14</u>	<u>6</u> General Funds,
21	\$23,144,586 Cash Funds, and	\$1,099,450,955 <u>\$1,137</u>	<u>,950,955</u> Federal
22	Funds estimate for state ai	d, which shall only b	e used for such
23	purpose.		
24	There is included	d in the appropriation	to this program

for FY2009-10 \$4,765,896 Cash Funds for state aid 1 2 continuation of the behavioral health provider rate increase and 3 behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from 4 5 the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2010-11 \$4,765,896 Cash Funds for 6 7 state aid for the continuation of the behavioral health provider rate 8 increase and behavioral health provider rate increase for managed 9 care, inpatient services, and residential treatment services provided 10 with funds from the Nebraska Health Care Cash Fund. 11 There is included in the appropriation to this program 12 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care Cash 13 Fund and \$893,684 Federal Funds estimate for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the 14 15 federal Social Security Act. There is included in the appropriation to this program for FY2010-11 \$450,000 Cash Funds from the Nebraska 16 Health Care Cash Fund and \$788,304 Federal Funds estimate for a state 17 plan amendment covering tobacco-use cessation in compliance with 18

purpose.

It is the intent of the Legislature that phased-down

state contributions to the federal government as defined and required

Title XIX of the federal Social Security Act. The smoking cessation

funding for FY2009-10 and FY2010-11 is for the costs of tobacco-use

cessation counseling and tobacco-use cessation pharmaceuticals

approved by the federal Food and Drug Administration for such

19

20

21

22

1 by the Medicare Prescription Drug, Improvement, and Modernization Act

- 2 of 2003 may be made from appropriations to this program.
- 3 There is included in the Federal Fund estimate
- 4 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be
- 5 received as authorized by ARRA, for Title 5, Federal Medicaid
- 6 Assistance Participation rate (FMAP).
- 7 There is included in the Federal Fund estimate
- 8 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for
- 9 Title 5, Federal Medicaid Assistance Participation rate First Tier
- 10 Unemployment Factor.
- 11 The unexpended General Fund appropriation balance
- 12 existing on June 30, 2009, less \$23,400,000, is hereby
- 13 reappropriated.
- 14 The unexpended Cash Fund appropriation balance existing
- on June 30, 2009, less \$1,997,150, is hereby reappropriated.
- 16 The unexpended General Fund appropriation balance
- 17 existing on June 30, 2010, less \$5,773,093, is hereby reappropriated.
- 18 Sec. 23. Laws 2010, LB 935, section 99, is amended to
- 19 read:
- 20 Sec. 99. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 21 SERVICES
- 22 Program No. 685 Office of the Nebraska Capitol
- 23 Commission
- 24 FY2009-10 FY2010-11
- 25 GENERAL FUND 4,101,575 3,888,367

1	CASH FUND 36,319 35,	387
2	REVOLVING FUND 4,875 4,	750
3	PROGRAM TOTAL 4,142,769 3,928,	504
4	SALARY LIMIT 1,174,072 1,202,	354
5	The unexpended General Fund appropriation bala	nce
6	existing on June 30, 2009, less \$251,402, is hereby reappropriated	. •
7	The unexpended Cash Fund appropriation balance exist	ing
8	on June 30, 2009, less \$7,014, is hereby reappropriated.	
9	The unexpended Revolving Fund appropriation bala	nce
10	existing on June 30, 2009, less \$23,940, is hereby reappropriated.	
11	The unexpended General Fund appropriation bala	<u>nce</u>
12	existing on June 30, 2010, less \$500,000, is hereby reappropriated	<u>•</u>
13	Sec. 24. Laws 2010, LB 935, section 106, is amended	to
14	read:	
15	Sec. 106. AGENCY NO. 72 - DEPARTMENT OF ECONO	MIC
16	DEVELOPMENT	
17	Program No. 600 - Administration	
18	FY2009-10 FY2010	-11
19	GENERAL FUND 1,293,987 1,263,	170
20	CASH FUND 279,493 272,	688
21	FEDERAL FUND est. 152,037 156,	823
22	PROGRAM TOTAL 1,725,517 1,692,	681
23	SALARY LIMIT 932,469 954,	630
24	There is included in the appropriation to this prog	ram

1 for FY2009-10 \$100,000 General Funds and \$14,625 Cash Funds for state

- 2 aid, which shall only be used for such purpose. There is included in
- 3 the appropriation to this program for FY2010-11 \$93,100 General Funds
- 4 and \$14,250 Cash Funds for state aid, which shall only be used for
- 5 such purpose.
- 6 The unexpended General Fund appropriation balance
- 7 existing on June 30, 2009, less \$72,068, is hereby reappropriated.
- 8 The unexpended Cash Fund appropriation balance existing
- 9 on June 30, 2009, less \$78,120, is hereby reappropriated.
- 10 <u>The unexpended General Fund appropriation balance</u>
- existing on June 30, 2010, less \$15,816, is hereby reappropriated.
- 12 Sec. 25. Laws 2010, LB 935, section 107, is amended to
- 13 read:
- 14 Sec. 107. AGENCY NO. 72 DEPARTMENT OF ECONOMIC
- 15 DEVELOPMENT
- 16 Program No. 601 Community and Rural Development

17		FY2009-10	FY2010-11
18	GENERAL FUND	742,138	697,146
19	CASH FUND	11,421,984	11,416,961
20	FEDERAL FUND est.	20,505,488	20,539,658
21	PROGRAM TOTAL	32,669,610	32,653,765
22	SALARY LIMIT	878,010	898,246

- There is included in the appropriation to this program
- 24 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and

1 \$19,337,950 Federal Funds estimate for state aid, which shall only be

- 2 used for such purpose. There is included in the appropriation to this
- 3 program for FY2010-11 \$463,172 General Funds, \$11,000,000 Cash Funds,
- 4 and \$19,337,950 Federal Funds estimate for state aid, which shall
- 5 only be used for such purpose.
- 6 The unexpended General Fund appropriation balance
- 7 existing on June 30, 2009, less \$644,582, is hereby reappropriated.
- 8 The unexpended Cash Fund appropriation balance existing
- 9 on June 30, 2009, less \$4,535,974, is hereby reappropriated.
- 10 <u>The unexpended General Fund appropriation balance</u>
- existing on June 30, 2010, less \$9,908, is hereby reappropriated.
- 12 Sec. 26. Laws 2010, LB 935, section 108, is amended to
- 13 read:
- 14 Sec. 108. AGENCY NO. 72 DEPARTMENT OF ECONOMIC
- 15 DEVELOPMENT
- 16 Program No. 603 Industrial Recruitment

17		FY2009-10	FY2010-11
18	GENERAL FUND	2,866,135	2,696,633
19	CASH FUND	1,241,772	1,242,798
20	FEDERAL FUND est.	325,515	325,515
21	PROGRAM TOTAL	4,433,422	4,264,946
22	SALARY LIMIT	1,515,864	1,551,673

- 23 There is included in the appropriation to this program
- 24 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.

- 2 There is included in the appropriation to this program for FY2010-11
- 3 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate for state
- 4 aid, which shall only be used for such purpose.
- 5 The unexpended General Fund appropriation balance
- 6 existing on June 30, 2009, less \$452,730, is hereby reappropriated.
- 7 The unexpended Cash Fund appropriation balance existing
- 8 on June 30, 2009, less \$12,209,453, is hereby reappropriated.
- 9 <u>The unexpended General Fund appropriation balance</u>
- existing on June 30, 2010, less \$33,298, is hereby reappropriated.
- 11 Sec. 27. Laws 2010, LB 935, section 111, is amended to
- 12 read:
- 13 Sec. 111. AGENCY NO. 77 COMMISSION OF INDUSTRIAL
- 14 RELATIONS
- Program No. 490 Commissioner Expenses

16		FY2009-10	FY2010-11
17	GENERAL FUND	103,130	98,475
18	PROGRAM TOTAL	103,130	98,475
19	SALARY LIMIT	89,300	89,300

- 20 The unexpended General Fund appropriation balance
- 21 existing on June 30, 2009, less \$4,534, is hereby reappropriated.
- 22 The unexpended General Fund appropriation balance
- 23 existing on June 30, 2010, less \$59,203, is hereby reappropriated.
- 24 Sec. 28. Laws 2010, LB 935, section 112, is amended to
- 25 read:

1	Sec. 112. AGENCY	y no. 77 - COMMISSION	OF INDUSTRIAL
2	RELATIONS		
3	Program No. 531 -	Administration	
4		FY2009-10	FY2010-11
5	GENERAL FUND	221,501	211,506
6	PROGRAM TOTAL	221,501	211,506
7	SALARY LIMIT	127,071	130,260
8	The unexpended	General Fund appropr	iation balance
9	existing on June 30, 2009, le	ss \$45,159, is hereby re	appropriated.
10	The unexpended	General Fund appropr	iation balance
11	existing on June 30, 2010, le	ss \$61,229, is hereby re	appropriated.
12	Sec. 29. Section	n 90-519, Revised Stat	utes Cumulative
13	Supplement, 2010, is amended	to read:	
14	90-519 AGENCY NO.	13 - STATE DEPARTMENT O	F EDUCATION
15			
	Program No. 158 -	Education Aid	
16	Program No. 158 -	Education Aid FY2009-10	FY2010-11
16 17	Program No. 158 -  GENERAL FUND		FY2010-11 1,004,793,095
		FY2009-10	
17	GENERAL FUND	FY2009-10 1,034,668,501	1,004,793,095
17 18	GENERAL FUND	FY2009-10  1,034,668,501  1,034,668,501	1,004,793,095 1,004,000,255
17 18 19	GENERAL FUND  GENERAL FUND  CASH FUND	FY2009-10  1,034,668,501  1,034,668,501  3,290,938	1,004,793,095 1,004,000,255 3,290,938
17 18 19 20	GENERAL FUND  GENERAL FUND  CASH FUND  FEDERAL FUND est.	FY2009-10  1,034,668,501  1,034,668,501  3,290,938  373,683,935	1,004,793,095 1,004,000,255 3,290,938 431,176,314

1 for FY2009-10 \$1,034,668,501 General Funds, \$3,290,938 Cash Funds,

- 2 and \$373,683,935 Federal Funds estimate for state aid, which shall
- 3 only be used for such purpose. There is included in the appropriation
- 4 to this program for FY2010-11 \$1,004,793,095 \$1,004,000,255 General
- 5 Funds, \$3,290,938 Cash Funds, and \$431,176,314 Federal Funds estimate
- 6 for state aid, which shall only be used for such purpose.
- 7 There is included in the amount shown for FY2009-10
- 8 \$824,960,159 General Funds which are hereby appropriated to the Tax
- 9 Equity and Educational Opportunities Fund, which fund is hereby
- 10 appropriated to provide state aid to public school districts pursuant
- 11 to the Tax Equity and Educational Opportunities Support Act. There is
- 12 included in the amount shown for FY2010-11 \$796,734,560 \$795,941,720
- 13 General Funds which are hereby appropriated to the Tax Equity and
- 14 Educational Opportunities Fund, which fund is hereby appropriated to
- 15 provide state aid to public school districts pursuant to the Tax
- 16 Equity and Educational Opportunities Support Act.
- 17 There is included in the amount shown for FY2009-10
- 18 \$93,668,750 Federal Funds estimate pursuant to the American Recovery
- 19 and Reinvestment Act of 2009 which are hereby appropriated to the Tax
- 20 Equity and Educational Opportunities Fund, which fund is hereby
- 21 appropriated to provide state aid to public school districts pursuant
- 22 to the Tax Equity and Educational Opportunities Support Act. There is
- 23 included in the amount shown for FY2010-11 \$140,287,176 Federal Funds
- 24 estimate pursuant to the American Recovery and Reinvestment Act of
- 25 2009 which are hereby appropriated to the Tax Equity and Educational

1 Opportunities Fund, which fund is hereby appropriated to provide

- 2 state aid to public school districts pursuant to the Tax Equity and
- 3 Educational Opportunities Support Act.
- 4 There is included in the amount shown for this program
- 5 \$184,893,842 General Funds provided as state aid for FY2009-10 for
- 6 special education reimbursement. There is included in the amount
- 7 shown for this program \$184,893,842 General Funds provided as state
- 8 aid for FY2010-11 for special education reimbursement.
- 9 There is included in the amount shown for this program
- 10 \$487,500 General Funds provided as state aid for FY2009-10 and
- 11 \$465,500 General Funds provided as state aid for FY2010-11 to carry
- out the provisions of subsection (2) of section 79-734.
- There is included in the amount shown for this program
- 14 \$3,604,328 General Funds provided as state aid for FY2009-10 and
- 15 \$3,365,962 General Funds provided as state aid for FY2010-11 for
- 16 early childhood education projects.
- 17 There is included in the amount shown for this program
- 18 \$11,858,793 General Funds provided as state aid for FY2009-10 and
- 19 \$11,040,536 General Funds provided as state aid for FY2010-11 for
- 20 core services for educational service units.
- 21 There is included in the amount shown for this program
- 22 \$3,700,477 General Funds provided as state aid for FY2009-10 and
- 23 \$3,445,144 General Funds provided as state aid for FY2010-11 for
- 24 technology infrastructure for educational service units.
- There is included in the amount shown for this program

1 \$328,300 General Funds provided as state aid for FY2009-10 and

- 2 \$305,647 General Funds provided as state aid for FY2010-11 for
- 3 distance education aid to educational service units.
- 4 There is included in the amount shown for this program
- 5 \$2,336,921 General Funds provided as state aid for FY2009-10 and
- 6 \$2,175,673 General Funds provided as state aid for FY2010-11 for
- 7 programs for learners with high ability.
- 8 There is included in the amount shown for this program
- 9 \$412,811 General Funds provided as state aid for FY2009-10 and
- 10 \$427,260 General Funds provided as state aid for FY2010-11 for the
- 11 school breakfast program.
- 12 There is included in the amount shown for this program
- 13 \$410,560 General Funds provided as state aid for FY2009-10 and
- 14 \$392,032 General Funds provided as state aid for FY2010-11 for the
- 15 school lunch program.
- 16 There is included in the amount shown for this program
- 17 \$224,810 General Funds provided as state aid for FY2009-10 and
- 18 \$214,664 General Funds provided as state aid for FY2010-11 for adult
- 19 basic education programs.
- 20 There is included in the amount shown for this program
- 21 \$450,000 General Funds provided as state aid for FY2009-10 and
- 22 \$450,000 General Funds provided as state aid for FY2010-11 for the
- 23 Career Education Partnership Act.
- 24 There is included in the amount shown for this program
- 25 \$1,000,000 General Funds provided as state aid for FY2009-10 and

1 \$882,275 General Funds provided as state aid for FY2010-11 for

- 2 learning community aid.
- On or before October 1 of each year, the Department of
- 4 Health and Human Services and the State Department of Education shall
- 5 jointly certify to the budget administrator of the budget division of
- 6 the Department of Administrative Services the amount of federal
- 7 medicaid funds paid to school districts pursuant to the Early
- 8 Intervention Act for special education services for children age five
- 9 years and older. The General Fund appropriation to the State
- 10 Department of Education, Program 158, for state special education aid
- 11 shall be decreased by an amount equal to the amount that would have
- 12 been reimbursed with state General Funds to the school districts
- 13 through the special education reimbursement process for special
- 14 education services for children age five years and older that was
- 15 paid to school districts or approved cooperatives with federal
- 16 medicaid funds. There is hereby appropriated from the General Fund an
- 17 amount equal to the amount certified to the budget administrator for
- 18 FY2009-10 and FY2010-11 to the Department of Health and Human
- 19 Services to aid in carrying out the provisions of Laws 1991, LB 701.
- 20 The budget administrator shall distribute the amount appropriated
- 21 between budget programs according to percentages certified by the
- 22 Department of Health and Human Services.
- Notwithstanding other provisions of this act, all
- 24 appropriations within this program existing on June 30, 2009, in
- 25 excess of expended or encumbered amounts are hereby lapsed.

The unexpended General Fund appropriation balance 1 2 existing on June 30, 2010, less \$47,596, is hereby reappropriated. 3 Sec. 30. <u>LIMITATION ON SALARIES, WAGES, AND PER DIEMS.</u> (1) For purposes of this act, (a) SALARY LIMIT shall mean 4 5 total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and 6 7 per diems shall mean all remuneration paid to employees treated as 8 taxable compensation by the Internal Revenue Service or subject to 9 social security coverage, specifically including payments accounted 10 for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred 11 12 compensation, or any other similar form, and amounts withheld 13 pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans. 14 15 (2) Total expenditures for permanent and temporary 16 salaries and per diems shall be limited to the amount shown except 17 when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary 18 19 salaries and per diems from such grants shall be in addition to the 20 limitation on permanent and temporary salaries and per diems 21 otherwise shown in this act. No agency shall request any state funds 22 for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for 23 24 increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the 25

- 1 Legislature when the Legislature is in session.
- 2 (3) Expenditures for permanent and temporary salaries
- 3 resulting from awards made to employees under sections 81-1346 to
- 4 81-1354 shall be in addition to the limitations on permanent and
- 5 temporary salaries and per diems otherwise shown in this act.
- 6 (4) The limitation on expenditures for permanent and
- 7 temporary salaries and per diems for FY2010-11 as established by the
- 8 Legislature shall be the basis for continuation funding for each
- 9 <u>fiscal year of the succeeding biennium.</u>
- 10 <u>(5) The limitation on expenditures for permanent and</u>
- 11 temporary salaries and per diems for FY2010-11 shall be increased by
- 12 <u>certified encumbrance amounts from FY2009-10 for permanent and</u>
- 13 temporary salaries and per diems. Encumbered amounts shall be
- 14 <u>calculated in accordance with section 81-138.01.</u>
- 15 (6) The limitation on expenditures for permanent and
- 16 temporary salaries and per diems shall only apply to remuneration
- 17 paid to state employees or per diem payments made to members of state
- 18 <u>boards or commissions.</u>
- 19 Sec. 31. Original Laws 2009, LB 314, section 31, Laws
- 20 2009, LB 315, section 216, Laws 2009, First Special Session, LB 1,
- 21 sections 14, 51, 91, 96, 101, 103, and 122, and Laws 2010, LB 935,
- 22 sections 11, 19, 43, 45, 46, 64, 99, 106, 107, 108, 111, and 112, and
- 23 section 90-519, Revised Statutes Cumulative Supplement, 2010, are
- 24 repealed.
- 25 Sec. 32. Since an emergency exists, this act takes effect

1 when passed and approved according to law.