

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

**LEGISLATIVE BILL 793A**

Final Reading

Introduced by Lautenbaugh, 18.

Read first time February 21, 2012

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,  
2 section 158; to appropriate funds to aid in carrying out  
3 the provisions of Legislative Bill 793, One Hundred  
4 Second Legislature, Second Session, 2012; and to repeal  
5 the original section.  
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. Laws 2011, LB374, section 158, is amended to  
2 read:

3 Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
4 SERVICES

5 Program No. 200 - Operations

6	FY2011-12	FY2012-13
7 <del>GENERAL FUND</del>	<del>156,031,016</del>	<del>156,987,929</del>
8 <u>GENERAL FUND</u>	<u>156,031,016</u>	<u>156,983,854</u>
9 CASH FUND	1,741,500	1,741,500
10 FEDERAL FUND est.	1,732,408	1,738,680
11 REVOLVING FUND est.	18,229,738	18,309,400
12 <del>PROGRAM TOTAL</del>	<del>177,734,662</del>	<del>178,777,509</del>
13 <del>SALARY LIMIT</del>	<del>89,564,114</del>	<del>90,331,214</del>
14 <u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>178,773,434</u>
15 <u>SALARY LIMIT</u>	<u>89,564,114</u>	<u>90,327,675</u>

16 The unexpended General Fund and Cash Fund appropriation  
17 balances existing on June 30, 2011, are hereby reappropriated.

18 Included in the salary limitations provided by this  
19 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for  
20 Revolving Fund salaries for program classifications 390 and 563, that  
21 shall not be limited to the amounts shown.

22 The Department of Administrative Services shall monitor  
23 the appropriations and expenditures for this program according to the  
24 following program classifications:

- 1                   No. 260 - Nebraska Correctional Youth Facility
- 2                   No. 300 - Tecumseh Correctional Center
- 3                   No. 368 - Lincoln Community Corrections Center
- 4                   No. 369 - Omaha Community Corrections Center
- 5                   No. 370 - Central Office
- 6                   No. 372 - Nebraska State Penitentiary
- 7                   No. 373 - Nebraska Center for Women - York
- 8                   No. 375 - Diagnostic and Evaluation Center
- 9                   No. 376 - Lincoln Correctional Center
- 10                  No. 377 - Omaha Correctional Center
- 11                  No. 386 - McCook Incarceration Work Camp
- 12                  No. 389 - Adult Parole Administration
- 13                  No. 390 - Federal Surplus Property
- 14                  No. 495 - Department Central Warehouse
- 15                  No. 563 - Correctional Industries

16                   Revolving Fund expenditures shall not be limited to the  
17 amounts shown.

18                   It is intended that the Department of Correctional  
19 Services shall maintain a Department Contingency Fund and a  
20 Department Equipment Fund.

21                   Sec. 2. Original Laws 2011, LB374, section 158, is  
22 repealed.