

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 599A

Final Reading

Introduced by Campbell, 25.

Read first time March 20, 2012

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,
2 section 158; to appropriate funds to aid in carrying out
3 the provisions of Legislative Bill 599, One Hundred
4 Second Legislature, Second Session, 2012; to change
5 appropriations as prescribed; to repeal the original
6 section; and to declare an emergency.
7 Be it enacted by the people of the State of Nebraska,

1 Section 1. There is hereby appropriated (1) \$96,745 from
 2 the General Fund and \$225,085 from federal funds for FY2012-13 and
 3 (2) \$84,149 from the General Fund and \$187,561 from federal funds for
 4 FY2013-14 to the Department of Health and Human Services, for Program
 5 33, to aid in carrying out the provisions of Legislative Bill 599,
 6 One Hundred Second Legislature, Second Session, 2012.

7 Total expenditures for permanent and temporary salaries
 8 and per diems from funds appropriated in this section shall not
 9 exceed \$170,007 for FY2012-13 or \$170,007 for FY2013-14.

10 Sec. 2. There is hereby appropriated (1) \$773,381 from
 11 the General Fund and \$1,723,814 from federal funds for FY2012-13 and
 12 (2) \$781,368 from the General Fund and \$1,741,616 from federal funds
 13 for FY2013-14 to the Department of Health and Human Services, for
 14 Program 344, to aid in carrying out the provisions of Legislative
 15 Bill 599, One Hundred Second Legislature, Second Session, 2012.

16 No expenditures for permanent and temporary salaries and
 17 per diems for state employees shall be made from funds appropriated
 18 in this section.

19 Sec. 3. Laws 2011, LB374, section 158, is amended to
 20 read:

21 Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 22 SERVICES

23 Program No. 200 - Operations

24		FY2011-12	FY2012-13
25	GENERAL FUND	156,031,016	156,987,929

1	<u>GENERAL FUND</u>	<u>156,031,016</u>	<u>156,772,429</u>
2	CASH FUND	1,741,500	1,741,500
3	FEDERAL FUND est.	1,732,408	1,738,680
4	REVOLVING FUND est.	18,229,738	18,309,400
5	PROGRAM TOTAL	177,734,662	178,777,509
6	<u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>178,562,009</u>
7	SALARY LIMIT	89,564,114	90,331,214

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2011, are hereby reappropriated.

10 Included in the salary limitations provided by this
11 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for
12 Revolving Fund salaries for program classifications 390 and 563, that
13 shall not be limited to the amounts shown.

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to the
16 following program classifications:

17 No. 260 - Nebraska Correctional Youth Facility
18 No. 300 - Tecumseh Correctional Center
19 No. 368 - Lincoln Community Corrections Center
20 No. 369 - Omaha Community Corrections Center
21 No. 370 - Central Office
22 No. 372 - Nebraska State Penitentiary
23 No. 373 - Nebraska Center for Women - York
24 No. 375 - Diagnostic and Evaluation Center

- 1 No. 376 - Lincoln Correctional Center
- 2 No. 377 - Omaha Correctional Center
- 3 No. 386 - McCook Incarceration Work Camp
- 4 No. 389 - Adult Parole Administration
- 5 No. 390 - Federal Surplus Property
- 6 No. 495 - Department Central Warehouse
- 7 No. 563 - Correctional Industries

8 Revolving Fund expenditures shall not be limited to the
9 amounts shown.

10 It is intended that the Department of Correctional
11 Services shall maintain a Department Contingency Fund and a
12 Department Equipment Fund.

13 Sec. 4. Original Laws 2011, LB374, section 158, is
14 repealed.

15 Sec. 5. Since an emergency exists, this act takes effect
16 when passed and approved according to law.