Liz Hruska January 26, 2012 417-0053

LB 998

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2012-13 FY 2013-14					
ــــــــــــــــــــــــــــــــــــــ	EXPENDITURES REVENUE		EXPENDITURES	REVENUE		
GENERAL FUNDS	(1,000)		(1,000)			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	(1,000)		(1,000)			

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill eliminates the Foster Care Review Board and creates the Foster Care Review Office. The Foster Care Review Office would be in the Legislature and responsible for carrying out the provisions of the Foster Care Review Act. The bill provides for an Executive Director and any other employees authorized by the Health and Human Services Committee.

The elimination of the 11-member Foster Care Review Board would result in savings of approximately \$1,000 annually.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	REVIEWED BY	Elton Larson	1/25/12	PHONE 471-2526
COMMENTS				111

FOSTER CARE REVIEW BOARD

LB 998 eliminates the Foster Care Review Board (FCRB) as a state agency, effective January 1, 2013.

The agency is replaced by the Foster Care Review Office within the Legislative Council.

Appropriations for FCRB would be eliminated for the last half of FY13 and all of FY14.

General
Cash
Federal
Total
PSL

FY 2012-20	13	FY 2013-2014		
Expenditures	Revenue	Expenditures	Revenue	
(689,674)		(1,379,348)		
(2,850)		(5,700)		
(200,000)		(400,000)		
(892,524)	0	(1,785,048)	0	
(533,439)		(1,066,878)		

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State Agency OR Political Subdivision Name: (2)		70 – Foster Care	Review Board	-GISLATIVE FISCAL		
Prepared by: (3)	Heidi Ore	Date Prepared: (4)	1-19-2012	Phone: (5)	1-4676	

	ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION					
	FY 2012-2013		FY 2013-2014			
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>		
GENERAL FUNDS	0		0			
CASH FUNDS	0		0			
FEDERAL FUNDS	0		0			
OTHER FUNDS	0		0			
TOTAL FUNDS	0		0			

<u>Return by date specified or 72 hours prior to public hearing, whichever is earlier.</u> Explanation of Estimate:

There would be no fiscal impact to the Foster Care Review Board by implementing this legislation.

N	MAJOR OBJEC	TS OF EXPEND	DITURE	
Personal Services:				
POSITION TITLE	NUMBER OF 12-13	F POSITIONS 13-14	2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
Benefits				
Operating				
Travel	••			
Capital outlay				
Aid				
Capital improvements				
TOTAL				