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PREPARED BY: Jeanne Glenn  
DATE PREPARED: January 27, 2012  
PHONE: 471-0056

**LB 955**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	500,000		0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500,000		0	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 955 would provide an additional \$500,000 appropriation from the State Visitors Promotion Cash Fund for FY12-13, and would specify that the appropriation be used for promotional and visitor development activities related to the hosting of an Olympic Team Trial event by a city of the metropolitan class. The increase in expenditures would be for one-time expenses and would not carry forward into FY13-14.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/17/12	PHONE	471-2526
COMMENTS					
ECONOMIC DEVELOPMENT: Concur.					

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 955 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Economic Development

Prepared by: (3) Gary Hamer Date Prepared: (4) 1/17/12 Phone: (5) 1-4388

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$500,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Appropriation of \$500,000 from State Visitors Promotion Cash Fund for aid related to hosting of an Olympic Team Trial event.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$500,000	
Capital improvements.....				
TOTAL.....				