

ms

PREPARED BY: Liz Hruska  
DATE PREPARED: January 17, 2012  
PHONE: 471-0053

**LB 834**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * |              |         |              |         |
|--|--------------|---------|--------------|---------|
|  | FY 2012-13   |         | FY 2013-14   |         |
|  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS                                |              |         |              |         |
| CASH FUNDS                                   |              |         |              |         |
| FEDERAL FUNDS                                |              |         |              |         |
| OTHER FUNDS                                  |              |         |              |         |
| TOTAL FUNDS                                  |              |         |              |         |

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill makes several technical changes to the Nebraska Regulation of Health Professions Act. Among the changes is the merger of the Nebraska Regulation of Health Professions Fund into the Professional and Occupational Credentialing Cash Fund. There is no fiscal impact for other provisions in the bill.

JAN 18 2012

LB(1) **0834**

**FISCAL NOTE**

LEGISLATIVE FISCAL

**2012**

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 17, 2012

Phone: (5) 471-8072

|                    | FY 2012-2013 |            | FY 2013-2014 |            |
|--------------------|--------------|------------|--------------|------------|
|                    | EXPENDITURES | REVENUE    | EXPENDITURES | REVENUE    |
| GENERAL FUNDS      |              |            |              |            |
| CASH FUNDS         |              |            |              |            |
| FEDERAL FUNDS      |              |            |              |            |
| OTHER FUNDS        |              |            |              |            |
| <b>TOTAL FUNDS</b> | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>   | <b>\$0</b> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

There is No Fiscal Impact to the Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

| POSITION TITLE            | NUMBER OF POSITIONS |       | 2012-2013<br>EXPENDITURES | 2013-2014<br>EXPENDITURES |
|---------------------------|---------------------|-------|---------------------------|---------------------------|
|                           | 12-13               | 13-14 |                           |                           |
| Benefits.....             |                     |       |                           |                           |
| Operating.....            |                     |       |                           |                           |
| Travel.....               |                     |       |                           |                           |
| Capital Outlay.....       |                     |       |                           |                           |
| Aid.....                  |                     |       |                           |                           |
| Capital Improvements..... |                     |       |                           |                           |
| <b>TOTAL.....</b>         |                     |       | <b>\$0</b>                | <b>\$0</b>                |