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PREPARED BY: Doug Nichols  
DATE PREPARED: January 20, 2012  
PHONE: 402-471-0052

**LB 787**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	900		900	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	900		900	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would authorize inspection and regulation of staff secure facilities by the Jail Standards Board.

The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimates this bill will increase General Fund expenditures by \$900 per year. Their response detailing their estimate follows:

LB 787 amends the Jail Standards statutes and adds staff secure juvenile facilities to the inspection and oversight program. There are three staff secure juvenile facilities in Nebraska operated by political sub-divisions (Lancaster County, Sarpy County, and Madison County). The fiscal impact of LB 787 on the Crime Commission is as follows: (1) staff time and travel costs to inspect the 3 facilities, (2) staff time and meeting costs to conduct public hearings to allow comment on a proposed new rule and regulation for staff secure facility standards, and (3) additional travel costs caused by the addition of one member to the Jail Standards Board. This additional member will be located either in Lincoln, Papillion, or Norfolk.

Assuming no costs for staff time (using existing staff), the estimated costs are (1) \$300 per year, (2) \$0 per year. This assumes the public hearing can be incorporated as part of one of the four scheduled Jail Standards meetings each year, (3) \$600 per year assuming the additional member for the Jail Standards Board resides in Norfolk (\$150 cost x 4 meetings per year in Lincoln). The ongoing cost associated with LB 787 is therefore \$900 per year in additional travel costs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/13/12	PHONE	471-2526
COMMENTS					
CRIME COMMISSION: No disagreement with agency analysis relative to the Crime Commission.					

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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

**LB<sup>(1)</sup> 787 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Crime Commission

Prepared by: <sup>(3)</sup> Bruce Ayers Date Prepared: <sup>(4)</sup> 1-12-2012 Phone: <sup>(5)</sup> 471-0359

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>900</u>	<u>          </u>	<u>900</u>	<u>          </u>
CASH FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
FEDERAL FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
OTHER FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL FUNDS	<u>900</u>	<u>          </u>	<u>900</u>	<u>          </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: LB 787 amends the Jail Standards statutes and adds staff secure juvenile facilities to the inspection and oversight program. There are three staff secure juvenile facilities in Nebraska operated by political subdivisions (Lancaster County, Sarpy County, and Madison County). The fiscal impact of LB 787 on the Crime Commission is as follows: (1) staff time and travel costs to inspect the 3 facilities, (2) staff time and meeting costs to conduct public hearings to allow comment on a proposed new rule and regulation for staff secure facility standards, and (3) additional travel costs caused by the addition of one member to the Jail Standards Board. This additional member will be located either in Lincoln, Papillion, or Norfolk.

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**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013 EXPENDITURES</u>	<u>2013-2014 EXPENDITURES</u>
	<u>12-13</u>	<u>13-14</u>		
Benefits.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Operating.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Travel.....	<u>          </u>	<u>          </u>	<u>900</u>	<u>900</u>
Capital outlay.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Aid.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Capital improvements.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL.....	<u>          </u>	<u>          </u>	<u>900</u>	<u>900</u>