

MD

PREPARED BY: Scott Danigole
DATE PREPARED: January 13, 2012
PHONE: 471-0055

LB 758

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,450			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,450			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 758 changes provisions related to gifts given to certain state officials, employees and their family members.

The Nebraska Accountability and Disclosure Commission estimates the cost to update various reports and guides, as well as the cost to notify and educate affected persons to be \$1,450. This estimate appears to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	1/17/12	PHONE 471-4179
COMMENTS			
NE ACCOUNTABILITY AND DISCLOSURE COMM. – Concur with Commission’s analysis and estimate of increased GF expenditures fiscal impact.			

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Please complete ALL (5) blanks in the first three lines.

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LB⁽¹⁾ 758 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska State Patrol LEGISLATIVE FISCAL

Prepared by: (3) Kerry Bohlken Date Prepared: (4) Phone: (5) 402-479-4907

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 758 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Accountability and Disclosure Commission

Prepared by: Frank Daley ⁽³⁾

Date Prepared: 1/11/12 ⁽⁴⁾

Phone: 471-2522 ⁽⁵⁾

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,450.00			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,450.00			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

- Revise and reprint:
- Lobbyist Quarterly Report (Form B) - \$100.00
- Lobbyist Special Report (Form B-B) - \$50.00
- Principal Quarterly Report (Form C) - \$100.00
- Principal Special Report (Form C-C) - \$50.00
- Statement of Financial Interests (Form C-1) - \$150.00
- Lobbyist Guide - \$500.00
- Notification and education- \$500.00

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				