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PREPARED BY: Doug Nichols
DATE PREPARED: January 24, 2012
PHONE: 402-471-0052

LB 738

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change burial expense benefits under the Nebraska Workers' Compensation Act. The amount is increased from "reasonable expenses of burial, not exceeding six thousand dollars" to "reasonable expenses of burial, not exceeding ten thousand dollars".

The Workers' Compensation Court estimates no fiscal impact from this bill.

Administrative Services states that in the last 10 years, they have had 5 deaths compensable through workers compensation, and therefore, this amount can be absorbed by the Workers Compensation Claims Fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/19/12	PHONE 471-2526
COMMENTS			
WORKERS COMP COURT – No basis to dispute agency analysis.			
ADMINISTRATIVE SERVICES - No basis to dispute agency analysis.			

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 738 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2) Nebraska Workers' Compensation Court

Prepared by: (3) Glenn Morton Date Prepared: (4) 01/06/2012 Phone: (5) 402-471-3602

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LEGISLATIVE FISCAL

2012 Legislative Bill Proposal Fiscal Note

Bill #: 738

State Agency: Administrative Services

Prepared by: Shannon Anderson

Date Prepared: 01/09/11

Phone: 402-471-4436

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2012-13		FY 2013-14	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0		0	

Explanation of Estimate: The bill would increase the reasonable expenses of burial upon the death of an employee resulting through personal injuries from an amount not exceeding six thousand dollars to ten thousand dollars.

In the last 10 years, there have been 5 deaths compensable through workers' compensation benefits. These costs represent an amount that can be absorbed by the fund as it currently operates.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012-13	2013-14
	12-13	13-14		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					