

*MND*

PREPARED BY: Doug Nichols  
DATE PREPARED: February 22, 2011  
PHONE: 471-0052

**LB 670**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would authorize court-ordered conditions for dispositions under the Nebraska Juvenile Code.

The Office of Probation Administration states that section 1 and 2 of the bill could have a cash fund impact. Section 1 allows the courts to order a juvenile to participate in non-probation based programs or services and to pay certain fees. Section 2 allows the courts to have juveniles pay for the cost of electronic monitoring. As a result, cash fund revenues and expenditures could increase but the amount of any increase is not known at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	2/23/11	PHONE 471-2526
COMMENTS			
No fiscal impact estimate yet determinable by the Supreme Court. No basis to dispute agency analysis.			

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LEGISLATIVE FISCAL

2011

Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 670 FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 2/21/11

Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Two sections of LB 670 could have a fiscal impact on the Office of Probation Administration. Section 1 allows the courts to order a juvenile to participate in non-probation based programs or services, and pay certain probation supervision fees. Section 2 allows the courts to have juveniles pay for the cost of electronic monitoring of their supervision. As a result, cash fund revenue and expenditures could increase. The amount of any increase cannot be reasonably estimated, at this time, since the number of court orders and the type of services and monitoring ordered, is not known.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012</u>	<u>2012-2013</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____