

PREPARED BY:
DATE PREPARED:
PHONE:

Kathy Tenopir
February 02, 2011
471-0058

LB 624

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	2/3/11	PHONE 471-2526
COMMENTS			
DEPT. OF ADMINISTRATIVE SERVICES – Concur.			

2011 Legislative Bill Proposal Fiscal Note

RECEIVED
JAN 28 2011
LEGISLATIVE FISCAL

Bill #: LB 624
State Agency: Administrative Services – Employee Relations and State Personnel
Prepared by: Jeannie O'Meara **Date Prepared:** 1-26-11 **Phone:** 402-471-8292
Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0		0	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0		0	

Explanation of Estimate: LB 624 would combine classifications covered by the State Law Enforcement Bargaining Council contract into two classifications, the division of Nebraska State Patrol officers under control of the Nebraska State Patrol and the Nebraska State Patrol Human Resources division.

This bill presumably makes organizational changes as to the assignment of classifications at State Patrol and would have no fiscal impact on Employee Relations or State Personnel.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					