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LB 602

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to apply for Medicaid amendments, options and waivers that reduce and maximize expenditures from the General Fund. If the department is required to choose between options, it should choose the one or ones that result in the greatest number of people being eligible, the greatest amount of federal funding or both.

To explore the amendments, options or waivers that the department could apply for meeting the criteria set forth in the bill, an additional program analyst would be needed. The cost would be \$62,264 (\$31,132 GF and FF). The impact of any amendments, options or waivers would depend on what is applied for and approved, so the impact cannot be determined.