

Am

PREPARED BY: Doug Nichols
DATE PREPARED: February 2, 2011
PHONE: 471-0052

LB 576

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(143,601)		(143,601)
CASH FUNDS		143,601		143,601
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would create the Nebraska Statutes Cash Fund.

The Supreme Court estimates no fiscal impact.

This bill will reduce General Fund revenues because currently the sale of the supplements and reissued or replacement volumes (statute books) are deposited into the General Fund. This bill would deposit these monies into the Nebraska Statutes Cash Fund.

The last three fiscal years the amount of the General Fund revenues from the sales of the statute books are as follows:

	FY08	FY09	FY10	3 Year Average
Amounts	112,691	267,959	50,154	143,601

So far for FY11, the amount of General Fund revenues from the sale of the statute books is \$53,466. The amount of revenue in a given fiscal year depends on how many statute books are reissued.

The Legislative Fiscal Office analyst (LFO) used the three year average amount of \$143,601 to show the General Fund revenue reduction and the Nebraska Statutes Cash Fund revenue gain.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Lyn Heaton	DATE	2/3/11	PHONE	471-2526
COMMENTS					
SUPREME COURT – It is unclear from the bill what agency will administer the new fund. To the extent the revenue is deposited into the new fund is available to an agency also receiving General Funds, a General Fund appropriation reduction could be made to offset the loss of General Fund revenue.					

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LB⁽¹⁾ 576 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 2/1/11

Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

No fiscal impact to the Supreme Court.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____