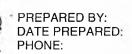
Revision: 00



Doug Nichols February 2, 2011 471-0052

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *					
	FY 2011-12		FY 20	12-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS		(143,601)		(143,601)	
CASH FUNDS		143,601		143,601	
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS		0		0	

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would create the Nebraska Statutes Cash Fund.

The Supreme Court estimates no fiscal impact.

This bill will reduce General Fund revenues because currently the sale of the supplements and reissued or replacement volumes (statute books) are deposited into the General Fund. This bill would deposit these monies into the Nebraska Statutes Cash Fund.

The last three fiscal years the amount of the General Fund revenues from the sales of the statute books are as follows:

	FY08	FY09	FY10	3 Year Average
Amounts	112,691	267,959	50,154	143,601

So far for FY11, the amount of General Fund revenues from the sale of the statute books is \$53,466. The amount of revenue in a given fiscal year depends on how many statute books are reissued.

The Legislative Fiscal Office analyst (LFO) used the three year average amount of \$143,601 to show the General Fund revenue reduction and the Nebraska Statutes Cash Fund revenue gain.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Lyn Heaton	DATE 2/3/11	PHONE 471-2526
COMMENTS			

SUPREME COURT – It is unclear from the bill what agency will administer the new fund. To the extent the revenue is deposited into the new fund is available to an agency also receiving General Funds, a General Fund appropriation reduction could be made to offset the loss of General Fund revenue.

Please complete <u>ALL</u> (5) blanks in the first three lines.

FEB D 7 2011 LEGISLATIVE FISC.

2011

LB⁽¹⁾ 576 FISCAL NOTE

					* ****
State Agency OR Politic	cal Subdivision Name: (2)	Supreme Court	·		
Prepared by: (3) Eric	Asboe	Date Prepared: (4)	2/1/11	Phone: (5)	1-4138
	ESTIMATE PROVIDE	D BY STATE AGEN	CY OR POLITICA	AL SUBDIVISIO	ON
	FY 2011	<u>-2012</u>		FY 2012-2	<u>013</u>
	EXPENDITURES	REVENUE	EXPENDI	<u>rures</u>	REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS OTHER FUNDS					
TOTAL FUNDS				<u></u>	
<u>Return by date specified</u> Explanation of Estimate	l or 72 hours prior to pub :	lic hearing, whicheve	r is earlier.		
No fiscal impact to the Su	preme Court.				

	MAJOR OBJE	CTS OF EXPENI	DITURE	
Personal Services:				
POSITION TITLE	NUMBER O <u>11-12</u>	F POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
Benefits				
Operating			·	
Travel				
Capital outlay				
Aid	···			
Capital improvements				
TOTAL				