

Must

PREPARED BY: Liz Hruska
DATE PREPARED: February 22, 2011
PHONE: 471-0053

LB 542

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would require general acute hospitals to annually offer onsite influenza vaccinations and to require all hospital employees to be vaccinated. If an employee elects to not be vaccinated, a written declaration is required.

The bill requires all employees to be vaccinated. If the hospital is expected to pay for the vaccinations, the University of Nebraska Medical Center would incur costs of \$37,000 in FY 12 and \$40,000 in FY 13. This cost would be offset by any insurance coverage. If the costs are not expected to be covered by the hospital, there is no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	2/3/11	PHONE 471-2526
COMMENTS			
DHHS – No fiscal impact.			
UNIVERSITY OF NEBRASKA – Agency estimates appear reasonable.			

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LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (3) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 4, 2011

Phone: (5) 471-8072

W. Bouwens

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

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LB⁽¹⁾ 542 FISCAL NOTE

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State Agency OR Political Subdivision Name: (2) University of Nebraska

Prepared by: (3) Michael Justus Date Prepared: (4) January 26, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	37,000		40,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	37,000		40,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

The bill requires all hospital employees to be vaccinated. If all UNMC staff needs to be vaccinated, then 3000+ additional employees would need to be vaccinated at a cost of about \$13/each.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....			37,000	40,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			37,000	40,000