

PHOT

PREPARED BY: Phil Hovis
DATE PREPARED: February 04, 2011
PHONE: 471-0057

LB 437

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB437 amends provisions relating to the state building code. Sec. 71-6405 would be amended so as to authorize amendment of the state building code by adopting temporary interim amendments issued by the National Fire Protection Association. If the bill were enacted and if such authorized amendments to the code were to be adopted, the University of Nebraska indicates a prospect exists that enforcement of changed elements of the code on projects under construction at the time of the change could represent significant cost impacts for such projects. This potential impact would apparently not be limited to University projects and could represent a similar potential impact to other public entities/projects subject to compliance with the code. Any estimate of related impacts would be speculative and are indeterminate.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/26/11	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES: Agency's estimate of impact appears to be reasonable. STATE FIRE MARSHAL: Concur. GAME AND PARKS COMMISSION: Agency's estimate of impact appears to be reasonable. NEBRASKA STATE COLLEGE SYSTEM: No basis to disagree. UNIVERSITY OF NEBRASKA: No basis to disagree.					

2011 Legislative Bill Proposal Fiscal Note

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LEGISLATIVE FISCAL

Bill #: 437

State Agency: Administrative Services

Prepared by: Jeffrey L. Jensen

Date Prepared: 1/20/11

Phone: 402-471-8351

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds		0		0

Explanation of Estimate: This bill would update the State Building Code. The effect would be chiefly on new construction and major renovations. Generally, it has been the state's policy to encourage meeting the most current code in all new construction and our consultants often have designed new projects to a more updated version of the code that the state has required. The exact fiscal impact is cannot be determined without a detailed study of the new code, but it should be minimal.

AS State Building Division and 309 Task Force will be required to purchase new reference code manuals and train project staff in the use of the new code. The expenditures for materials and training are estimated to be \$1,500 for SBD and \$250.00 for 309 Task Force for a total of \$1,750.00. The additional \$1,750.00 in expenses would be absorbed by the programs without additional appropriation(s).

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL	0	0		0	0

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LEGISLATIVE FISCAL

LB ⁽¹⁾ 437 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ January 31, 2011 Phone: ⁽⁵⁾ (402) 471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation makes changes to the state building code. The edition of the International Residential Code is updated from 2000 to the 2006. Additionally it allows a state agency to adopt, by rule and regulation, temporary interim amendments issued by the National Fire Protection Association

No fiscal impact is anticipated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

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FISCAL NOTE LB437 Nebraska State College System

LEGISLATIVE FISCAL

Prepared By	Murphy, Carolyn
Date Prepared	1/25/2011
Prepared Phone	402-471-2505

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	**minimal**		**minimal**	

Explanation of Estimate:

LB 437 appears to update state building codes to move from the 2000 version to the 2006 version of the International Building Code (IBC), and also the International Residential Code. The NSCS is not aware of changes in the 2006 version of the IBC that would have a significant fiscal impact on the NSCS.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

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 LEGISLATIVE SERVICES

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LB⁽¹⁾ 437 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska
 (2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 25, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

LB 437 inserts amendments from the National Fire Protection Association into the building code and allows the Fire Marshall to apply their interpretation to buildings already under construction. We cannot quantify the dollar amount of impact from LB 437, but we believe the impact could be significant.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____