

PREPARED BY: Scott Danigole
 DATE PREPARED: November 07, 2011
 PHONE: 471-0055

LB 3

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2011-12 | | FY 2012-13 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 3 requires companies, corporations or associations formed or created for the purpose of transporting or conveying crude oil in interstate commerce through or across the State of Nebraska or intrastate within the state to apply for and be granted any controlling federal or state order, permit or authority for construction, laying, relaying, operation, and maintenance of any such pipeline or the location of any plant or equipment necessary to operate such pipeline.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | |
|---|------------|------|---------|
| REVIEWED BY | Joe Wilcox | DATE | 11/4/11 |
| PHONE 471-2526 | | | |
| COMMENTS | | | |
| PUBLIC SERVICE COMMISSION: No basis to dispute agency analysis for the PSC. | | | |

2011 First Special Session Legislative Bill Proposal Fiscal Note

Bill #: 3

State Agency: Administrative Services

Prepared by: Ann Martinez

Date Prepared: 11/6/2011 Phone: 402-471-4135

Approved by:

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Estimate of Fiscal Impact – State Agencies

| | FY 2011-12 | | FY 2012-13 | |
|--------------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | | | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | 0.00 | | 0.00 | |

Explanation of Estimate:

The bill would amend sections 57-1101 and 57-1103 changing provisions relating to eminent domain and easements for oil pipelines.

This bill will have no fiscal impact on Administrative Services.

Major Objects of Expenditure

Personal Services:

| Position Title: | Number of Positions | | | 2011-12 | 2012-13 |
|----------------------|---------------------|-------|--|--------------|--------------|
| | 11-12 | 12-13 | | Expenditures | Expenditures |
| | | | | | |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| Capital Outlay | | | | | |
| Aid | | | | | |
| Capital Improvements | | | | | |
| TOTAL | | | | | |

FISCAL NOTE LB3
Public Service Commission

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| | |
|----------------|-----------------|
| Prepared By | Burvainis, John |
| Date Prepared | 11/3/2011 |
| Prepared Phone | 402-471-0240 |

Estimate Provided By State Agency or Political Subdivision

| | FY 2011-2012 | | FY 2012-2013 | |
|---------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | | | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | | | | |

Explanation of Estimate:

No fiscal impact.

Major Objects of Expenditure

| Position Title | Number of Positions | | FY 2011-2012 | FY 2012-2013 |
|----------------|---------------------|--------------|--------------|--------------|
| | FY 2011-2012 | FY 2012-2013 | Expenditures | Expenditures |
| | | | | |
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