

PREPARED BY:
DATE PREPARED:
PHONE:

Sandy Sostad
February 02, 2011
471-0054

LB 313

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *			
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 313 is the Tobacco-Free Schools Act. The bill requires public school boards to adopt policies and rules prohibiting the use of tobacco products by students, staff and visitors on school property and persons attending off-campus school sponsored events. School boards are to provide penalties for violations of the policies and rules established by the board. Notice is to be provided of the policies and rules and signs are to be displayed on school property describing such rules and penalties. Schools failing to adhere to the act are guilty of a deviation from the rules and regulations required for accreditation.

The bill will have a minimal fiscal impact for the State Department of Education to revise a rule. The revision can be accomplished with the existing resources of the department.

The bill increases the workload of school boards to develop policies and rules in reference to the Tobacco-Free Schools Act. It is possible there may be increased expenditures for school districts related to the development of rules and the printing of signage required pursuant to the act. It is assumed the fiscal impact of the bill will be minimal for school districts.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matt Eash	DATE	2/4/11	PHONE	471-2526
COMMENTS					
NEBRASKA DEPARTMENT OF EDUCATION: Nominal impact. Both NDE and school districts could absorb any costs with existing resources.					

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LB 313 FISCAL NOTE

2011

State Agency OR Political Subdivision Name: LEGISLATIVE FISCAL Nebraska Department of Education

Prepared by: Lange/Hill Date Prepared: 1/20/2011 Phone: 1-2444

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	650.00	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	650.00	0	0	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Fiscal Impact on NDE: None with the exception of Rule revision which would include publishing a public notice, rental expense for hearing room, and minimal printing.

Cost to Political Subdivisions: The bill would provide no cost (or minimal cost) to the school districts. Tobacco signage could be provided to the school districts by Nebraska Health and Human Services through their Tobacco Free NE program.

Most of this material and training is already developed and available.

MAJOR OBJECTS OF EXPENDITURES

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-12	2012-13
	11-12	12-13	EXPENDITURES	EXPENDITURES
			0	0
Benefit			0	0
Operating			650.00	0
Travel			0	0
Capital outlay			0	0
Aid			0	0
Capital improvements			0	0
TOTAL			650.00	0