Scott Danigole February 02, 2011 471-0055

LB 255

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *							
	FY 2011-12		FY 2012-13				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GÉNERAL FUNDS	(\$123,596)			(\$123,596)			
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	(\$123,596)			(\$123,596)			

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 255 eliminates the requirement for the Public Service Commission to enforce the standards for railroad safety set forth in 49 C.F.R. parts 213, 215, 223, 229, 231, and 232.

The PSC estimates that the bill's provisions will reduce the need for 2.0 staff and save an estimated \$123,596 of General Funds each year.

These estimates appear to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Gary Bush DATE 2/2/11 PHONE 471-2526

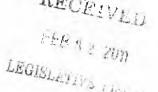
COMMENTS

PUBLIC SERVICE COMMISSION: Agency's estimate of impact is consistent with their budget modification in the Agency 2011-2013 Budget Request that identified this issue. No basis to disagree with estimate. Estimate does appear to be reasonable.

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Date: 2/2/2011

## FISCAL NOTE LB255 Public Service Commission



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Date Prepared	1/25/2011
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## Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	(123,596)		(123,596)	
Cash Funds				· ·
Federal Funds				
Other Funds				
Total Funds	(123,596)		(123,596)	

## **Explanation of Estimate:**

The proposed bill would eliminate the requirement for the Commission to enforce the standards for railroad safety set forth in 49 C.F.R. parts 213, 215, 223, 229, 231, and 232. Currently, two railroad safety inspectors are performing these duties for the Commission. The reduction in expenditures listed above includes elimination of the these two inspectors.

**Major Objects of Expenditure** 

Major Objects of Experionare						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
Railroad Inspector	2.0	2.0	(94,332)	(94,332)		
	<u> </u>	Benefits	(29,264)	(29,264)		
		Operating				
		Travel				
		Capital outlay				
		Aid				
		Capital improvements				
		Total	(123,596)	(123,596)		