

DMW

PREPARED BY:
DATE PREPARED:
PHONE:

Doug Nichols
January 25, 2011
471-0052

LB 251

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		7,000,000		7,000,000
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		7,000,000		7,000,000

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would increase court fees by \$20.

The Supreme Court estimates additional General Fund revenue by \$7 million per year. Their response follows:

LB 251 will increase General Fund revenue from an increase in court fees of \$20. For the FY11-13 biennium the Supreme Court is using \$350,000 as the amount of revenue that could be raised from an additional \$1.00 on all court filings. This amount is based on recent caseload and recognition that not all fees can be collected. Therefore an increase of \$20 would increase General Fund revenue by an estimated \$7 million.

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 251 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/24/11 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		7,000,000		7,000,000
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		7,000,000		7,000,000

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 251 will increase General Fund revenue from an increase in court fees of \$20. For the FY11-13 biennium the Supreme Court is using \$350,000 as the amount of revenue that could be raised from an additional \$1.00 on all court filings. This amount is based on recent caseload and recognition that not all fees can be collected. Therefore an increase of \$20 would increase General Fund revenue by an estimated \$7 million.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				