

Jeanne Glenn January 28, 2011 471-0056

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *							
FY 2011-12 FY 2012-13							
	EXPENDITURES REVENUE EXPENDITURES						
GENERAL FUNDS	(See below)	(See below)	(See below)	(See below)			
CASH FUNDS	See below	See below	See below	See below			
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	See below	See below	See below	See below			

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 200 would establish the Nebraska Healthy Food Financing Act. The Rural Development Commission would be directed to enter into a contract with the Public Policy Center of the University of Nebraska to prepare a research report on the limitations to healthy food access in the state. The report would be presented to the Governor and the Legislature no later than November 1, 2012. The commission would also be directed to establish a financing program for public and private entities to increase access to fresh and nutritional food in underserved communities. One-time grants could be given for grocery store construction, grocery store renovation, the establishment of farmers markets, food cooperatives and other food distribution projects in underserved communities.

LB 200 creates the Nebraska Healthy Food Financing Initiative Cash Fund and provides that \$100,000 from the Agricultural Opportunities and Value-Added Partnership Cash Fund be transferred on October 1 of 2011 and 2012. Currently, no funding exists for the Agricultural Opportunities and Value-Added Partnership Cash Fund. If the intent of LB 200 is to reduce funding for the Agricultural Opportunities and Value-Added Partnership program by \$100,000 in FY11-12 and FY12-13, then the General Fund budget for the program (currently established at \$850,000) would be reduced by \$100,000 in both FY11-12 and FY12-13, and the General Fund would be source of revenue for transfers into the Nebraska Healthy Food Financing Initiative Cash Fund.

The Rural Development Commission would incur \$60,000 in contractual expenses in FY11-12 to finance the University of Nebraska research study. The agency also estimates that there would be \$4,000 in annual additional administrative costs to carry out the act. Assuming that General Funds were transferred into the Nebraska Healthy Food Financing Initiative Cash Fund, costs would be paid from the cash fund. It is estimated that the \$36,000 not expended for research and administrative costs in FY11-12 and the \$96,000 not spent for administrative costs in FY12-13 could be applied to grants for project financing.

The Rural Development Commission is directed to identify potential sources of future funding for this program in conjunction with the research report prepared by the University of Nebraska.

DEPARTMENT OF ADMINISTRATIVE SERVICES

DEL ARTIMENT OF ABBINITION DELICIOES							
REVIEWED BY	Gary Bush	1/28/11	PHONE 471-2526				

COMMENTS

DEPT. OF AGRICULTURE - Concur.

UNIVERSITY OF NE - No basis to disagree with estimate of impact.

DEPT. OF ECONOMIC DEVELOPMENT – The agency would reallocate costs within their existing budget, but would also incur additional costs related to the RFP process. (DED comment by Joe Wilcox, DAS Budget)

Date: 1/28/2011

RECEIVED

Page 1 of 1

FISCAL NOTE LB200 Agriculture

JAN 2 8 2011 LEGISLATIVE PASSES

Prepared By	Storant, Robert
Date Prepared	1/19/2011
Prepared Phone	402-471-6821

Estimate Provided By State Agency or Political Subdivision

	FY 201	FY 2011-2012		2-2013			
	Expenditures	Revenue	Expenditures	Revenue			
General Funds	AE_						
Cash Funds							
Federal Funds							
Other Funds							
Total Funds							

Explanation of Estimate:

LB 200 adopts the Nebraska Healthy Food Financing Initiative Act. The intent is to stimulate financing for grocery retail and other sources of healthy food for underserved communities in Nebraska; to increase access to healthy, affordable food; to support expanded economic opportunities in low-income and rural communities; and to provide expanded markets for Nebraska grown farm products.

The bill provides for the Rural Development Commission to consult with the department to establish a financing program involving both the public and private sectors to increase access to fresh fruits and vegetables and other nutritional foodstuffs in underserved communities. If we are only to be consulted, then the fiscal impact will be minimal.

Major Objects of Expenditure

Number of Positions Position Title FY 2011-2012 FY 2012-2013		r of Positions	FY 2011-2012	FY 2012-2013
		FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

---CEIVED

JAN 3 / 2011

LB₍₁₎ <u>0200</u>

FISCAL NOTE

LEGISLATIVE FISCAL

2011

State Agency or Political S	ESTIMATE PROVIDE Subdivision Name:(2) Depart	D BY STATE AGENCY O				
			nan Services			
Prepared by: (3) Willard Bou	wens Date Prepare	ed:(4) January 28, 2011		Phone: (5) 471-8072		
	FY 2011-2012			FY 2012-201	3	
	EXPENDITURES	REVENUE	EXP	ENDITURES	REVENUE	
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	See Below	\$0		See Below	\$0	
Return by date specified or 72	hours prior to public hearing, w	hichever is earlier.				
Explanation of Estima	te:					
can accept WIC beneficial visit by local WIC staff cover their costs. Any depend upon the volumes.	I be minor, as the appro- fits, it must be approved f. These staff work for a cost increases due to me of new vendors nee to there would be no ger	d by WIC and part of the local WIC entition the approval procest ding approval. Hov	of that approses who in to se will be pay vever, thes	oval process involv urn contract with th assed on to the De e costs are paid er	es an on-site e Department to partment and	
	MAJ	OR OBJECTS OF EXPEND	ITURE			
PERSONAL SERVICES:		NUMBER OF	POSITIONS	2011-2012	2012-2013	
P	OSITION TITLE	11-12	12-13	EXPENDITURES	EXPENDITURES	
Benefits						
Operating				-		
Travel						
Capital Outlay	•••••••••••••••••••••••••••••••••••••••					
Aid						
Capital Improvements			7			
TOTAL				See Above	See Above	

FISCAL NOTE I B(1) 200

			RE	CEIVEL	
Please complete	ALL (5) blanks in the first t	hree lines.	braska (4) January 18, 2011 Phone: (5) 472-2191 SENCY OR POLITICAL SUBDIVISION FY 2012-2018 EXPENDITURES REVENUE		
LB ⁽¹⁾ 200	FISCAL NOTE		Lagistri	$t_{i_{y_{\mathcal{X}, \pm i_{\zeta_{1}}}}}$	
State Agency OR (2)	Political Subdivision Name:	University of Nebras	ka	7777	
Prepared by: (3)	Michael Justus	_ Date Prepared: (4)	January 18, 2011 Phor	e: (5) 472-2191	
	ESTIMATE PROVIDI	ED BY STATE AGEN	CY OR POLITICAL SUBI	DIVISION	
	<u>FY 201</u> EXPENDITURES	<u>1-2012</u> <u>REVENUE</u>			
GENERAL FUND	os				
CASH FUNDS	60,000	60,000		-	
FEDERAL FUND	s —				
OTHER FUNDS					
TOTAL FUNDS	60,000	60,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier. **Explanation of Estimate:**

From funds available in the Nebraska Healthy Food Financing Initiative Cash Fund, the Rural Development Commission shall contract with the Public Policy Center of the University of Nebraska to prepare a research report on the limitations to healthy food access and the existence of food deserts in this state. The commission shall provide no more than sixty thousand dollars for such report.

We will incur a one-time cost and the associated revenue for performing the research and producing the report.

	MAJOR OBJE	CTS OF EXPEN	DITURE	
Personal Services:				
POSITION TITLE	NUMBER O	F POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
Benefits				
Operating			60,000	
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL	••••		60,000	

FISCAL NOTE JAN 2 1 2011 LB200

Department of Economic Development

Prepared By Young, Joseph Date Prepared 1/20/2011
Prepared Phone 402-471-3783

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	4,000 4,000			
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	4,000		4,000	

Explanation of Estimate:

LB 200 would require the Rural Development Commission (RDC) to produce an RFP, post notices of the RFP, review applications and audit the contract to ensure that all provisions within are being met. The RDC would allocate staff time as well as the Department of Economic Development's legal council's time to administer this process.

Major Objects of Expenditure

	141	ajor objects of Expenditu	10	
	Number	of Positions	FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
				
		Benefits		
1		Operating	4,000	4,000
		Travel		
1		Capital outlay		
		Aid		
		Capital improvements		
		Total	4,000	4,000