Jeanne Glenn January 24, 2011 471-0056

LB 181

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2011-12		FY 2012-13			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS	See below		See below	See below		
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	See below		See below	See below		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 181 would direct the Nebraska Brand Committee to establish a surcharge to cover travel expenses for each round trip made by agency staff when doing brand inspections. The maximum surcharge amount would be \$20.

The actual amount of revenue received would ultimately depend upon the decisions made by the Nebraska Brand Committee regarding the application and level of the surcharge. The Brand Committee notes that no revenue would be received from the surcharge in FY11-12 because the agency would hold public hearings regarding the implementation of the surcharge. It is estimated that there would be minimal costs to hold hearings, and there would be some administrative duties to provide notification of the surcharge and to track surcharge revenues. It is estimated that the administrative duties could be carried out by existing staff.

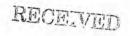
The agency cash fund revenue estimate assumes that a \$5 to \$7.50 surcharge would be applied only to the 7,789 inspections of 15 cattle or less, and would raise between \$38,945 and \$58,417 in FY12-13. As currently drafted, LB 181 mandates a surcharge on all inspections and does not permit a selected application of the fee.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Cindy Miserez DATE 1/21/11 PHONE 471-2526
COMMENTS

NEBRASKA BRAND COMMITTEE: I have no basis to confirm or dispute Brand Committee analysis.

Date: 1/19/2011



JAN 19 2011

FISCAL NOTE LB181 Nebraska Brand Committee



Prepared By	Preble, Beverly
Date Prepared	1/19/2011
Prepared Phone	308-763-2930

Estimate Provided By State Agency or Political Subdivision

	FY 201	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds		0.00		38,945.00	
Federal Funds					
Other Funds					
Total Funds		0.00		38,945.00	

Explanation of Estimate:

Based on statistics generated during Fiscal Year 2009/2010, Nebraska brand inspectors completed 21,197 country local inspections and of that 7,789 were on inspections of 15 head of cattle or less.

A surcharge of \$5.00 on 7,789 country, local inspections has the potential of generating \$38,945.00 in revenues. A surcharge of \$7.50 has the potential of generating \$58,417.50 on the same number of inspections.

There would be no revenue realized in FY 2011-2012 because the agency would hold public hearings on how to implement the authority in this statute.

The only possible expense would be in conducting the public hearing. There would be no major objects of expenditures.

Major Objects of Expenditure

major objects of Experience						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
		Benefits				
		Operating				
		Travel				
		Capital outlay				
		Aid				
		Capital improvements				
		Total	· · · · · · · · · · · · · · · · · · ·			