

MSA

PREPARED BY: Sandy Sostad  
DATE PREPARED: February 08, 2012  
PHONE: 471-0054

LB 1142

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * |              |         |              |         |
|--|--------------|---------|--------------|---------|
|  | FY 2012-13   |         | FY 2013-14   |         |
|  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS                                | \$6,000      |         |              |         |
| CASH FUNDS                                   |              |         |              |         |
| FEDERAL FUNDS                                |              |         |              |         |
| OTHER FUNDS                                  |              |         |              |         |
| TOTAL FUNDS                                  | \$6,000      |         |              |         |

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1142 is the Health Care Transparency Act. The bill provides for the Director of the Department of Insurance to appoint a Health Care Data Base Advisory Committee to make recommendations regarding the creation and implementation of the Nebraska Health Care Data Base. The advisory committee is to be composed of at least ten members, although the bill allows the Director to appoint a greater number. The advisory committee is to be appointed within 45 days of the effective date of the bill. Recommendations are to be reported on or before December 1, 2012.

It is assumed the task force is housed in the Department of Insurance for budget purposes. If only the ten required members are appointed to the advisory committee, then it is assumed six of the members will be eligible for the reimbursement of expenses pursuant Section 81-1178. Using an average cost of \$200 per person reimbursement per meeting and assuming one meeting of the advisory committee in FY2011-12 and five meetings of the committee in FY2012-13, the general fund fiscal impact for the Department of Insurance to reimburse committee member expenses is \$1,200 in FY2011-12 and \$6,000 in FY2012-13.

DEPARTMENT OF ADMINISTRATIVE SERVICES

|             |  |         |                |
|-------------|--|---------|----------------|
| REVIEWED BY | Gary Bush  | 2/14/12 | PHONE 471-2526 |
| COMMENTS    | DEPT. OF INSURANCE – Agency's estimate of impact appears reasonable. |         |                |

Please complete ALL (5) blanks in the first three lines.

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LEGISLATIVE FISCAL

**LB<sup>(1)</sup> 1142 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Insurance

Prepared by: <sup>(3)</sup> Eric Dunning Date Prepared: <sup>(4)</sup> 2-13-12 Phone: <sup>(5)</sup> 1-4650

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

|                    | FY 2012-2013    |         | FY 2013-2014 |         |
|--------------------|-----------------|---------|--------------|---------|
|                    | EXPENDITURES    | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS      | \$11,520        |         |              |         |
| CASH FUNDS         |                 |         |              |         |
| FEDERAL FUNDS      |                 |         |              |         |
| OTHER FUNDS        |                 |         |              |         |
| <b>TOTAL FUNDS</b> | <u>\$11,520</u> |         |              |         |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.  
 Explanation of Estimate:

Members of the board are entitled to be reimbursed for their actual and necessary expenses as provided in Neb. Rev. Stat. § 81-1174 to 81-1177. The bill takes effect 90 days after session, or likely in July 2012. Assuming twelve members, six monthly meetings, and that one half of the members will be entitled to travel expense reimbursement of \$120 per meeting in addition to reimbursement at the current mileage rate of 55 cents per mile, with an average of \$100 per person, reimbursable board travel has been assumed at \$11,520.

As no funding source is provided, it is assumed that General Fund appropriations would necessary to pay the expenses.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE            | NUMBER OF POSITIONS |       | 2012-2013<br>EXPENDITURES | 2013-2014<br>EXPENDITURES |
|---------------------------|---------------------|-------|---------------------------|---------------------------|
|                           | 12-13               | 13-14 |                           |                           |
| Benefits.....             |                     |       |                           |                           |
| Operating.....            |                     |       |                           |                           |
| Travel.....               |                     |       | \$11,520                  |                           |
| Capital outlay.....       |                     |       |                           |                           |
| Aid.....                  |                     |       |                           |                           |
| Capital improvements..... |                     |       |                           |                           |
| <b>TOTAL.....</b>         |                     |       | <u>\$11,520</u>           |                           |

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LB(1) 1142

FISCAL NOTE

2012

LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 2-2-12

Phone: (5) 471-8072

|               | FY 2012-2013 |         | FY 2013-2014 |         |
|---------------|--------------|---------|--------------|---------|
|               | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 0            |         | 0            |         |
| CASH FUNDS    |              |         |              |         |
| FEDERAL FUNDS | 0            |         | 0            |         |
| OTHER FUNDS   |              |         |              |         |
| TOTAL FUNDS   | 0            |         | 0            |         |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

| POSITION TITLE            | NUMBER OF POSITIONS |       | 2012-2013<br>EXPENDITURES | 2013-2014<br>EXPENDITURES |
|---------------------------|---------------------|-------|---------------------------|---------------------------|
|                           | 12-13               | 13-14 |                           |                           |
| Benefits.....             |                     |       |                           |                           |
| Operating.....            |                     |       |                           |                           |
| Travel.....               |                     |       |                           |                           |
| Capital Outlay.....       |                     |       |                           |                           |
| Aid.....                  |                     |       |                           |                           |
| Capital Improvements..... |                     |       |                           |                           |
| <b>TOTAL.....</b>         |                     |       |                           | <b>0</b>                  |