

mt

PREPARED BY: Doug Gibbs
DATE PREPARED: January 25, 2012
PHONE: 402-471-0051

LB 1139

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1139 amends Nebraska Revised Statute 2-1215 dealing with horseracing to make it a Class IV felony for any person operating an advanced-deposit wagering system or secondary pari-mutuel organization to take or receive wagers from Nebraska residents on any thoroughbred horserace.

An advanced-deposit wagering system is defined as a system whereby wagers are debited and payouts credited to an advanced-deposit account held by an association or secondary pari-mutuel organization.

A secondary pari-mutuel organization is defined as an entity other than a licensed association that offers and accepts pari-mutuel wagers and may include an off-track wagering system or an account wagering system.

In Nebraska the only place where pari-mutuel wagering may be conducted is within the enclosure of a racetrack licensed by the State Racing Commission.

The bill does allow a Nebraska licensee to establish an advanced-deposit wagering system at a licensed racetrack.

The State Racing Commission indicates they are unable to determine a fiscal impact for either expenditures or revenue. The number of operators accepting these types of wagers or administering such a system is unknown.

The State Patrol indicates no fiscal impact as a result of LB 1139.

We believe the fiscal impact to be minimal.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/26/12	PHONE	471-2526
COMMENTS					
NEBRASKA STATE RACING COMMISSION: I have no basis to disagree with NE Racing Commission's statement. NEBRASKA STATE PATROL: I concur with NE State Patrol's statement.					

Please complete **ALL** (5) blanks in the first three lines.

RECEIVED
JAN 26 2012

2012

LB⁽¹⁾ 1139 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Racing Commission

Prepared by: ⁽³⁾ Tom Sage Date Prepared: ⁽⁴⁾ 1-23-2012 Phone: ⁽⁵⁾ (402) 471-4155

LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

The Racing Commission is unable to determine whether LB1139 will have any effect on the Commission expenditures or revenue. LB1139 makes it a felony for any ADW or SPMO operator to take wagers from Nebraska residents. The Commission is unable to determine how many operators are accepting wagers from Nebraska residents. The Commission has determined that investigating violations of provisions in LB1139 will require investigative resources. The Commission also believes that to prosecute a violator the Commission will need the assistance of state and local law enforcement, the attorney general's office and county attorneys.

The Commission believes that of the bill pass the Commission may see an increase in revenue because Nebraska residents would be required to wager at a license racetrack facility. The Commission is unable to determine what the increase might be.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2012

LB⁽¹⁾ 1139 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Kerry Bohlken Date Prepared: ⁽⁴⁾ 1/24/2012 Phone: ⁽⁵⁾ 402-479-4907

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013</u>	<u>2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____