

7/10/12

PREPARED BY: Kathy Tenopir
 DATE PREPARED: March 16, 2012
 PHONE: 471-0048

LB 1072

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised due to amendments adopted through March 15, 2012

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB1072 is the FY2011-12 Claims Bill. The fiscal impact of LB1072 is as follows (rounded to the nearest dollar).

Claims	General	Cash	Revolving	Total
Miscellaneous				
2012-11722	275,000			275,000
50 claims from subcontractors of Boys and Girls Home	2,499,343			2,499,343
Total Misc.	2,774,343			2,774,343
Tort				
2004-00646	267,738			267,738
2011-10813			227,500	227,500
Total Tort	267,738		227,500	495,238
Total Claims	3,042,081		227,500	3,269,581

FY10-11 Write Offs	Amounts
2012-11617	2,684
2012-11660	136,153
2012-11705	21,233
2012-11707	17,747
2012-11708	3,664,786
2012-11716	7,503
2012-11726	101,737
2012-11762	215
2012-11831	10,557
Total	3,962,615