

November 13, 2012

Senator Kathy Campbell  
Chair of the Health and  
Human Services Committee  
District 25, State Capitol  
PO Box 94604  
Lincoln, NE 68509-4604

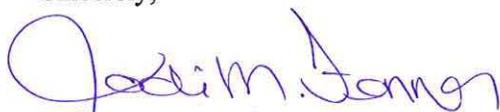
Dear Senator Campbell:

During the 2009 legislative session, the Nebraska Legislature appropriated funds to the Beatrice State Development Center (BSDC) for the 2009-10 fiscal year for U.S. Department of Justice and Centers for Medicare and Medicaid Services (CMS) compliance costs. Pursuant to the requirement of Legislative Bill 374, the Division of Developmental Disabilities provides the following report related to the expenditures of those funds:

- ❖ Attachment A: This attachment details the \$11,040,945 first quarter expenditures for 2012-13 fiscal year, and compares these with the first quarter expenditures from the 2011-12 fiscal year. There were \$465,189 less expenditures in the first quarter of 2012-13 than in the first quarter of 2011-12.
- ❖ Attachment B: This attachment details the specific expenditures mandated to be reported by LB 374 related to the interim and permanent management teams, medical/clinical services, and other Department of Justice/CMS compliance related expenditures.
- ❖ Attachment C: This attachment provides a list of newly hired staff for the quarter ending September 30, 2012.
- ❖ Attachment D: This attachment provides the costs of providing community-based services to individuals that are covered by the Department of Justice agreement who were transferred from BSDC to community settings for the quarter ending September 31, 2012.
- ❖ Attachment E: Please note there is no Attachment E with this report. This attachment detailed the cost of providing medical and ancillary care in the hospitals for those medically fragile individuals removed from BSDC as a result of the Public Health order. There were no costs to report.
- ❖ Attachment F: Please note there is no Attachment F with this report. This attachment is waiting list information for the 2012-13 first quarter. We are currently having difficulty pulling data out of our system.

We are being diligent in our efforts at BSDC, while also conscientiously managing the funds that have been graciously provided. The Division of Developmental Disabilities appreciates the additional funds that were appropriated to facilitate the recertification of BSDC and significant progress towards that goal is being made.

Sincerely,



Jodi M. Fenner, Director  
Division of Developmental Disabilities  
Department of Health and Human Services

Cc: Health and Human Services Committee

Enclosed

Beatrice State Developmental Center  
1st Quarter Fiscal Year  
Expenditure Comparison

| Divison                                | Account Code                   | Description  | 2012 1 St Quarter Actuals | 2013 1 St Quarter Actuals | Variance          |
|--|--------------------------------|--|---------------------------|---------------------------|-------------------|
| 421 BSDC                               | 511100, 512100, 512200, 512300 | Permanent Salaries - Wages and Leave Expense                     | \$5,063,142               | \$4,792,396               | \$270,746         |
| 421 BSDC                               | 511200                         | Temporary Salaries - Wage  | \$131,469                 | \$102,155                 | \$29,315          |
| 421 BSDC                               | 511300, 511800                 | Overtime/Comptime Payments                                       | \$763,136                 | \$602,692                 | \$160,444         |
| 421 BSDC                               | 511301                         | Overtime Incentive   | \$0                       | \$0                       | \$0               |
| 421 BSDC                               | 511400                         | On Call Pay  | \$13,407                  | \$3,291                   | \$10,116          |
| 421 BSDC                               | 511500                         | Shift Differential Pmt   | \$154,635                 | \$132,835                 | \$21,800          |
| 421 BSDC                               | 511701                         | Referral Incentive   | \$0                       | \$0                       | \$0               |
| 421 BSDC                               | 511702                         | Retention Incentive  | \$0                       | \$0                       | \$0               |
| 421 BSDC                               | 511703                         | Performance Incentive  | \$0                       | \$0                       | \$0               |
| 421 BSDC                               | 512400, 512500, 512600, 512700 | Military Leave Expense (Military, Funeral, Civil, Injury)        | \$13,671                  | \$16,987                  | -\$3,316          |
| 421 BSDC                               | 512900                         | Union Activity Expense   | \$164                     | \$431                     | -\$267            |
| 421 BSDC                               | 515000 - 519100                | Benefits   | \$2,585,057               | \$2,277,733               | \$307,324         |
| <b>51000 Personal Services Total</b>   |                                |  | <b>\$8,724,680</b>        | <b>\$7,928,519</b>        | <b>\$796,161</b>  |
| 421 BSDC                               | 521100 through 559100          | Operational Expenses, Except Those Specifically Identified Below | \$1,744,935               | \$1,925,061               | -\$180,126        |
| 421 BSDC                               | 542200                         | <b>Temp Serv - Outside</b>                                       | \$0                       | \$79,657                  | -\$79,657         |
| 421 BSDC                               | 543200                         | <b>IT Consulting - HW/SW Supp</b>                                | \$8,025                   | \$1,512                   | \$6,513           |
| 421 BSDC                               | 543500                         | <b>Mgt Consultant Services</b>                                   | \$136,152                 | \$140,863                 | -\$4,711          |
| 421 BSDC                               | 543600                         | <b>Medical Review Consulting</b>                                 | \$0                       | \$134,742                 | -\$134,742        |
| 421 BSDC                               | 544100                         | <b>Physician Services</b>  | \$498,453                 | \$533,219                 | -\$34,766         |
| 421 BSDC                               | 544300                         | <b>Psychological Services</b>                                    | \$170,014                 | \$74,000                  | \$96,014          |
| 421 BSDC                               | 544400                         | <b>Hospital Services</b>   | \$4,760                   | \$3,497                   | \$1,263           |
| 421 BSDC                               | 544800                         | <b>Ambulance Services</b>  | \$1,560                   | \$380                     | \$1,180           |
| 421 BSDC                               | 545200                         | <b>Medical Assessment Services</b>                               | \$3,750                   | \$0                       | \$3,750           |
| 421 BSDC                               | 554900                         | <b>Other Contractual Services</b>                                | \$164,245                 | \$7,463                   | \$156,782         |
| <b>520000 Operating Expenses Total</b> |                                |  | <b>\$2,731,893</b>        | <b>\$3,032,234</b>        | <b>-\$300,340</b> |
| <b>57000 Travel Expense Total</b>      |                                |  | <b>\$46,308</b>           | <b>\$63,911</b>           | <b>-\$17,604</b>  |
| <b>580000 Capital Outlay Total</b>     |                                |  | <b>\$3,253</b>            | <b>\$16,281</b>           | <b>-\$13,028</b>  |
| <b>Total Expenditures</b>              |                                |  | <b>\$11,506,134</b>       | <b>\$11,040,945</b>       | <b>\$465,189</b>  |

**Legislative Bill 374 Quarterly Report  
Mandatory BSDC Expenditure Reporting**

| <b>Permanent Management Team**</b>   |                     |
|--|---------------------|
| <i>Senior Management</i>   |                     |
| Chief Executive Officer - Dan Howell   | \$33,910.25         |
| Acting CEO & Deputy CEO, Direct Services - Delvin Koch   | \$19,302.96         |
| Deputy CEO, Indirect Services - Pam Kunzman  | \$21,608.33         |
| <b>Total Senior Management Team Gross Payroll</b>  | <b>\$74,821.54</b>  |
| <i>Mid-Management</i>  |                     |
| Assistant Neighborhood Services Administrators – Jason Cohorst, Loree Crouse, Jesse Bjerrum, & Tammy Weichel | \$49,496.01         |
| Quality Assurance Coordinator - Kathryn Whitmore   | \$11,320.80         |
| Program Manager - Brad Wilson  | \$16,782.47         |
| <b>Total Mid-Management Team Gross Payroll</b>   | <b>\$77,599.28</b>  |
| <b>Total Permanent Management Team</b>   | <b>\$152,420.82</b> |
| <b>Medical/Clinical Services**</b>   |                     |
| Clinical Therapy Services (except for psychology)  |                     |
| Respiratory Therapist  | \$9,365.14          |
| Occupational Therapists (2)  | \$27,676.25         |
| Physical Therapy Director  | \$18,393.64         |
| Physical Therapists (1)  | \$16,827.38         |
| Physical Therapy Aides (3)   | \$23,194.01         |
| Physical Therapy Assistant   | \$11,298.79         |
| Physical Therapy, Contracted Services*   | \$41,630.35         |
| Occupational Therapy*  | \$19,099.95         |
| Dietitian*   | \$27,996.00         |
| Audiologist  | \$2,047.34          |
| Speech/Language Pathologist*   | \$50,719.00         |
| Speech Pathologist (2)   | \$31,497.86         |

|   |                       |
|---|-----------------------|
| <b>Nursing</b>  |                       |
| Director of Nursing, Earnest Fry                            | \$22,892.32           |
| Nursing Supervisors (6, includes Trainer)                   | \$81,772.82           |
| Registered Nurses (8)                                       | \$97,158.91           |
| Licensed Practical Nurses (31)                              | \$259,530.72          |
| Contracted Nursing Services*                                | \$0.00                |
| <b>Psychology</b>   |                       |
| Psychology Director   | \$21,288.32           |
| Psychologists (1 FT, 4 Temporary)                           | \$34,146.24           |
| Psychologists, Contracted *                                 | \$0.00                |
| Psychologists, Provisionally Licensed (1) including Bridges | \$12,041.44           |
| Behavior Analyst (5)  | \$67,778.42           |
| Mental Health Practitioners (2) including Bridges           | \$9,488.28            |
| <b>Physicians</b>   |                       |
| CMO/Neurologist*  | \$236,105.10          |
| Interim Medical Director*                                   | \$15,500.00           |
| Physicians - Neurologist (1), 2 Psychiatrists               | \$287,653.23          |
| General Medicine Physician                                  | \$35,665.32           |
| Nurse Practitioners (3)                                     | \$73,853.98           |
| <b>Total Medical/Clinical Services</b>                      | <b>\$1,534,620.81</b> |
| <b>Other Requested Expenditures</b>                         |                       |
| Developmental Technician Shift Supervisors (43)**           | \$365,781.49          |
| DHHS DOJ/CMS Project Manager***                             | \$20,896.65           |
| Mortality Review Committee Costs - Columbus                 | \$42,150.00           |
| CSM - IPP Peer Reviews                                      | \$29,982.05           |
| Physical/Nurtional Management Assessments                   | \$50,215.00           |
| Medical/Professional Recruiting                             | \$3,110.16            |
| US District Court (Independent Expert Payments)             | \$113,131.78          |
| <b>Total Other Requested Expenditures</b>                   | <b>\$604,370.48</b>   |

\* These positions are filled by contracted employees.

\*\* All employee costs are reported at gross pay. Taxes and related benefits would equate to approximately 37% in additional costs.

\*\*\* This individual also serves at the DD Deputy Administrator of QI.

**BSDC New Hires**  
**Quarter Ending September 30, 2012**

| <b>NIS #</b> | <b>Job Code Description</b> | <b>Position ID</b> | <b>Agency Original Hire Date</b> | <b>Termination Date</b> |
|--------------|-----------------------------|--------------------|----------------------------------|-------------------------|
| 4754675      | DEVELOPMENTAL TECHNICIAN II | 25605768           | 07/09/2012                       | 07/19/2012              |
| 4733870      | DEVELOPMENTAL TECHNICIAN II | 25606025           | 07/09/2012                       | 08/27/2012              |
| 80001248     | DEVELOPMENTAL TECHNICIAN I  | 60001846           | 07/09/2012                       | 09/12/2012              |
| 1389647      | DEVELOPMENTAL TECHNICIAN II | 25605533           | 07/09/2012                       |                         |
| 5246007      | DEVELOPMENTAL TECHNICIAN II | 60000424           | 07/09/2012                       |                         |
| 6119189      | DEVELOPMENTAL TECHNICIAN II | 60000396           | 07/09/2012                       |                         |
| 80001207     | DEVELOPMENTAL TECHNICIAN II | 60000427           | 07/09/2012                       |                         |
| 80001208     | DEVELOPMENTAL TECHNICIAN II | 25605859           | 07/09/2012                       |                         |
| 80001230     | DEVELOPMENTAL TECHNICIAN II | 60000418           | 07/09/2012                       |                         |
| 307239       | DEVELOPMENTAL TECHNICIAN II | 25605522           | 07/30/2012                       | 07/04/2012              |
| 80001468     | DEVELOPMENTAL TECHNICIAN II | 25605510           | 07/30/2012                       | 08/24/2012              |
| 4218044      | DEVELOPMENTAL TECHNICIAN II | 60000441           | 07/30/2012                       |                         |
| 80001469     | DEVELOPMENTAL TECHNICIAN II | 60000426           | 07/30/2012                       |                         |
| 80001499     | DEVELOPMENTAL TECHNICIAN II | 25605498           | 07/30/2012                       |                         |
| 80001509     | LICENSED PRACTICAL NURSE    | 25605150           | 07/30/2012                       |                         |
| 80001522     | DEVELOPMENTAL TECHNICIAN II | 25605529           | 07/30/2012                       |                         |
| 80001597     | DEVELOPMENTAL TECHNICIAN II | 60000381           | 07/30/2012                       |                         |
| 80001644     | STUDENT INTERN              | 60002883           | 08/09/2012                       |                         |
| 80001647     | STUDENT INTERN              | 60002884           | 08/09/2012                       |                         |
| 80001642     | DEVELOPMENTAL TECHNICIAN II | 60000387           | 08/20/2012                       | 08/20/2012              |
| 80001718     | DEVELOPMENTAL TECHNICIAN II | 25605776           | 08/20/2012                       |                         |
| 80001731     | DEVELOPMENTAL TECHNICIAN II | 60000419           | 08/20/2012                       |                         |
| 107367       | DEVELOPMENTAL TECHNICIAN II | 25605802           | 09/10/2012                       |                         |
| 80001890     | DEVELOPMENTAL TECHNICIAN I  | 25605868           | 09/10/2012                       |                         |
| 80001949     | LICENSED PRACTICAL NURSE    | 60000368           | 09/10/2012                       |                         |
| 80001950     | LICENSED PRACTICAL NURSE    | 60000369           | 09/10/2012                       |                         |
| 80001951     | DEVELOPMENTAL TECHNICIAN I  | 25606013           | 09/10/2012                       |                         |
| 1330945      | DEVELOPMENTAL TECHNICIAN I  | 25606020           | 09/17/2012                       |                         |
| 80002131     | DEVELOPMENTAL TECHNICIAN I  | 25606024           | 09/17/2012                       |                         |
| 80002104     | DEVELOPMENTAL TECHNICIAN I  | 25606027           | 09/18/2012                       | 09/18/2012              |

**Cost of Services Persons from BSDC by Community-Based Services  
For Quarter ending September 30, 2012**

| <b>Initials</b> | <b>Discharge Date</b> | <b>Current Locaiton</b>                   | <b>Total Cost</b> | <b>State Matched</b> | <b>Federal Match</b> |
|-----------------|-----------------------|---|-------------------|----------------------|----------------------|
| A C             | 06/27/2008            | DSN in Lincoln                            | \$19,609.80       | \$8,502.81           | \$11,106.99          |
| A C             | 03/12/2012            | ILC in Grand Island                       | \$71,014.08       | \$32,666.48          | \$38,347.60          |
| A R             | 12/16/2008            | ILC in Lincoln                            | \$64,978.96       | \$28,174.88          | \$36,804.08          |
| A L             | 09/16/2008            | ENCOR in Omaha                            | \$26,132.40       | \$11,331.01          | \$14,801.39          |
| B C             | 03/19/2009            | OMNI in Omaha                             | \$13,305.89       | \$5,769.43           | \$7,536.46           |
| B R             | 05/11/2009            | Mosaic in Grand Island                    | \$51,450.15       | \$23,667.07          | \$27,783.08          |
| B L             | 03/09/2009            | Mosaic in Omaha                           | \$28,936.33       | \$12,546.79          | \$16,389.54          |
| B R             | 02/05/2009            | Region II, NPOC in North Platte           | \$46,228.92       | \$20,044.86          | \$26,184.06          |
| B D             | 12/15/2011            | Region V in Beatrice                      | \$21,481.75       | \$4,657.24           | \$16,824.51          |
| B D             | 05/11/2010            | Mosaic in Omaha                           | \$46,564.12       | \$20,190.20          | \$26,373.92          |
| B J             | 05/27/2009            | Region I OHD Area III, Sidney             | \$36,352.88       | \$15,762.61          | \$20,590.27          |
| B W             | 06/28/2008            | ILC in Lincoln                            | \$48,660.30       | \$21,099.11          | \$27,561.19          |
| B L             | 02/03/2009            | Region II/NPOC in North Platte            | \$40,286.60       | \$17,468.27          | \$22,818.33          |
| B D             | 05/22/2008            | Mosaic Host Family in Bertrand            | \$27,293.63       | \$11,834.52          | \$15,459.11          |
| B A             | 03/03/2011            | Region V in Lincoln                       | \$55,650.70       | \$24,130.14          | \$31,520.56          |
| C D             | 05/27/2008            | DSN in Kearney                            | \$15,963.84       | \$6,921.92           | \$9,041.92           |
| C H             | 07/01/2011            | RHD in Beatrice                           | \$96,836.31       | \$41,988.22          | \$54,848.09          |
| C S             | 02/04/2009            | Hands of Heartland in Bellevue            | \$32,433.68       | \$14,063.24          | \$18,370.44          |
| C P             | 06/26/2008            | Region V in Wahoo                         | \$16,976.23       | \$7,360.89           | \$9,615.34           |
| C L             | 10/27/2011            | Mosaic MSU in Omaha                       | \$48,095.65       | \$20,854.27          | \$27,241.38          |
| D J             | 11/13/2008            | DSN in Lincoln                            | \$41,057.77       | \$18,886.57          | \$22,171.20          |
| D V             | 06/17/2008            | Envisions in Norfolk                      | \$13,087.00       | \$5,674.52           | \$7,412.48           |
| D G             | 06/03/2008            | Region V in Beatrice                      | \$17,328.82       | \$7,513.78           | \$9,815.04           |
| D W             | 10/01/2008            | ENCOR in Omaha                            | \$17,041.16       | \$7,389.05           | \$9,652.11           |
| E B             | 09/14/2010            | OMNI in Beatrice                          | \$41,193.89       | \$17,861.67          | \$23,332.22          |
| F S             | 02/01/2010            | Autism Center in Omaha                    | \$41,083.06       | \$17,813.61          | \$23,269.45          |
| G C             | 02/04/2009            | Community Alternative Nebraska in Lincoln | \$70,978.97       | \$30,776.48          | \$40,202.49          |
| G B             | 01/12/2009            | Region II, NPOC in North Platte           | \$34,284.68       | \$14,865.84          | \$19,418.84          |
| H J             | 06/14/2008            | ILC in Lincoln                            | \$82,364.21       | \$35,713.12          | \$46,651.09          |
| H I             | 02/03/2009            | Region V Servicelinc in Lincoln           | \$83,988.72       | \$36,417.51          | \$47,571.21          |
| H K             | 08/12/2010            | RHD in Lincoln                            | \$154,264.14      | \$66,888.93          | \$87,375.21          |
| H L             | 11/12/2010            | Mosaic in Grand Island                    | \$48,686.48       | \$21,110.46          | \$27,576.02          |
| H M             | 09/02/2008            | Northstar in Oakland                      | \$23,766.36       | \$10,305.09          | \$13,461.27          |
| H J             | 10/27/2009            | ENCOR in Omaha                            | \$33,183.28       | \$14,388.27          | \$18,795.01          |
| H M             | 02/06/2009            | Integrated Life Choices, Lincoln          | \$52,630.67       | \$22,820.66          | \$29,810.01          |
| H M             | 02/04/2009            | ILC Lincoln in Lincoln                    | \$49,609.42       | \$21,510.64          | \$28,098.78          |
| H L             | 08/14/2009            | Mosaic in Omaha                           | \$13,412.80       | \$5,815.79           | \$7,597.01           |
| I G             | 08/29/2011            | Mosaic in Norfolk                         | \$38,527.67       | \$16,705.60          | \$21,822.07          |
| J F             | 02/03/2009            | ENCOR in Omaha                            | \$40,804.32       | \$17,692.75          | \$23,111.57          |
| J M             | 02/04/2009            | ENCOR in Omaha                            | \$72,308.80       | \$31,353.10          | \$40,955.70          |
| J R             | 06/21/2008            | ILC in Lincoln                            | \$67,536.84       | \$29,283.97          | \$38,252.87          |
| J M             | 02/09/2009            | Mosaic in Fremont                         | \$37,718.16       | \$16,354.59          | \$21,363.57          |
| J V             | 11/19/2008            | Vodec & Hands of Heartland in Omaha       | \$35,042.24       | \$15,194.32          | \$19,847.92          |
| K G             | 02/05/2009            | MNIS in Hastings                          | \$9,331.17        | \$4,046.00           | \$5,285.17           |
| K J             | 04/20/2012            | OMNI in Omaha                             | \$66,106.90       | \$66,106.90          | \$0.00               |

**Cost of Services Persons from BSDC by Community-Based Services  
For Quarter ending September 30, 2012**

|               |            |                                  |                       |                       |                       |
|---------------|------------|----------------------------------|-----------------------|-----------------------|-----------------------|
| K J           | 04/29/2008 | Region II in Cozad               | \$18,577.16           | \$8,055.06            | \$10,522.10           |
| K C           | 05/01/2008 | Region II SWATS in McCook        | \$16,970.32           | \$7,358.33            | \$9,611.99            |
| K R           | 11/03/2008 | MNIS in Holdrege                 | \$14,464.04           | \$6,271.61            | \$8,192.43            |
| L J           | 06/15/2009 | Region V in Lincoln              | \$41,196.68           | \$17,862.88           | \$23,333.80           |
| L P           | 12/28/2011 | Mosaic in Omaha                  | \$46,477.90           | \$20,152.82           | \$26,325.08           |
| L C           | 05/11/2010 | Mosaic in Omaha                  | \$49,397.28           | \$21,418.66           | \$27,978.62           |
| L A           | 03/16/2010 | OMNI in Omaha                    | \$153,817.56          | \$66,695.29           | \$87,122.27           |
| M M           | 09/16/2010 | Mosaic in Omaha                  | \$19,943.00           | \$19,943.00           | \$0.00                |
| M G           | 01/03/2011 | Region II in Cozad               | \$39,815.90           | \$17,264.17           | \$22,551.73           |
| M T           | 10/12/2011 | RHD in Lincoln                   | \$132,659.19          | \$43,023.86           | \$89,635.33           |
| M J           | 01/29/2009 | Region II in Cozad               | \$32,139.96           | \$13,935.89           | \$18,204.07           |
| M T           | 02/28/2012 | Mosaic in Omaha                  | \$56,077.39           | \$24,315.16           | \$31,762.23           |
| N J           | 01/28/2009 | Mosaic ICF/MR in York            | \$54,630.99           | \$54,630.99           | \$0.00                |
| O B           | 01/30/2009 | Region V in Crete                | \$67,791.45           | \$29,394.37           | \$38,397.08           |
| P J           | 09/19/2011 | MNIS in Hastings                 | \$13,229.68           | \$5,736.39            | \$7,493.29            |
| P A           | 12/19/2011 | Mosaic in Papillion              | \$18,728.00           | \$18,728.00           | \$0.00                |
| P M           | 04/30/2009 | CAN in Lincoln                   | \$101,107.82          | \$43,840.35           | \$57,267.47           |
| P P           | 09/15/2010 | ILC in Lincoln                   | \$98,155.35           | \$42,560.16           | \$55,595.19           |
| P M           | 12/19/2011 | Mosaic in Norfolk                | \$33,723.14           | \$14,622.35           | \$19,100.79           |
| R T           | 02/04/2009 | ENCOR MSU in Omaha               | \$43,981.82           | \$19,070.52           | \$24,911.30           |
| R A           | 05/25/2011 | RHD in Lincoln                   | \$25,116.11           | \$10,890.35           | \$14,225.76           |
| R S           | 05/28/2009 | ILC in Lincoln                   | \$60,314.94           | \$27,744.87           | \$32,570.07           |
| R M           | 02/04/2009 | ENCOR MSU in Omaha               | \$50,657.40           | \$21,965.05           | \$28,692.35           |
| S M           | 10/06/2010 | Mosaic in Omaha                  | \$40,913.49           | \$17,740.09           | \$23,173.40           |
| S L           | 06/11/2008 | Hands of Heartland in Bellevue   | \$49,338.01           | \$21,392.96           | \$27,945.05           |
| S R           | 02/06/2009 | Mosaic in Hastings               | \$52,987.21           | \$22,975.25           | \$30,011.96           |
| S R           | 09/15/2010 | ILC in Lincoln                   | \$59,112.00           | \$25,630.96           | \$33,481.04           |
| S T           | 05/17/2011 | OMNI in Omaha                    | \$21,160.29           | \$4,587.55            | \$16,572.74           |
| S J           | 08/01/2012 | OMNI in Omaha                    | \$30,304.80           | \$13,940.21           | \$16,364.59           |
| S R           | 01/15/2009 | ILC in Lincoln                   | \$45,891.72           | \$19,898.65           | \$25,993.07           |
| S R           | 02/03/2009 | Region V in Lincoln              | \$16,343.80           | \$7,086.67            | \$9,257.13            |
| T J           | 05/09/2012 | Whitney Academy in Massachusetts | \$71,380.95           | \$71,380.95           | \$0.00                |
| T C           | 04/07/2010 | Mosaic in Omaha                  | \$22,798.16           | \$9,885.28            | \$12,912.88           |
| T R           | 02/04/2009 | ENCOR in Omaha                   | \$51,398.08           | \$22,286.21           | \$29,111.87           |
| T R           | 10/31/2011 | Region V - Beatrice              | \$54,935.17           | \$23,819.89           | \$31,115.28           |
| V M           | 11/21/2008 | Region V in York                 | \$23,550.04           | \$10,211.30           | \$13,338.74           |
| W T           | 04/14/2008 | Region V in Beatrice             | \$36,081.10           | \$15,644.76           | \$20,436.34           |
| W K           | 12/01/2008 | ILC in Lincoln                   | \$46,554.18           | \$20,185.89           | \$26,368.29           |
| W M           | 06/08/2011 | Mosaic MSU in Grand Island       | \$48,686.48           | \$21,110.46           | \$27,576.02           |
| W W           | 02/04/2009 | ILC in Grand Island              | \$27,315.19           | \$11,843.87           | \$15,471.32           |
| W L           | 06/21/2012 | RHD in Lincoln                   | \$48,832.00           | \$10,586.78           | \$38,245.22           |
| W J           | 09/29/2010 | Mosaic in Omaha                  | \$40,952.49           | \$17,757.00           | \$23,195.49           |
| W C           | 06/20/2008 | RHD in Lincoln                   | \$136,445.13          | \$59,162.61           | \$77,282.52           |
| Y D           | 08/26/2009 | ENCOR in Omaha                   | \$41,044.57           | \$17,796.93           | \$23,247.64           |
| <b>Totals</b> |            |                                  | <b>\$4,148,587.69</b> | <b>\$1,901,927.59</b> | <b>\$2,246,660.10</b> |