

Capital Construction Budget Recommendations and Prioritization 2013-2015 Biennium

*for the Nebraska State College System, University of Nebraska
and Nebraska College of Technical Agriculture*

Approved by the Commission
October 11, 2012

Coordinating Commission for Postsecondary Education

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Executive Summary

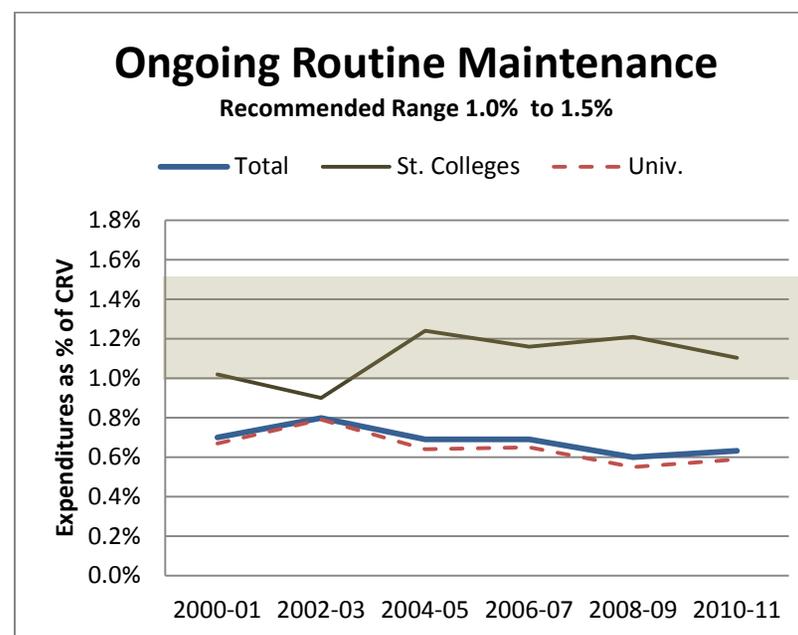


The Coordinating Commission for Postsecondary Education provides funding and priority recommendations for the Nebraska State College's, the University of Nebraska's and the Nebraska College of Technical Agriculture at Curtis' capital construction requests, as outlined in Nebraska's Constitution and statutes. The overarching principle used in this process is to provide safe, functional, well-utilized and well-maintained facilities that support institutional efforts to provide exemplary programs.

The Commission places fire & life safety as its highest priority, followed by the completion of partially funded projects, and adequate funding of ongoing and continued upkeep of existing facilities. To adequately fund the upkeep of existing facilities, the Commission has identified ongoing routine maintenance and addressing deferred repair as two essential areas in need of new state and institutional funding during the next biennium.

- **Ongoing Routine Maintenance** – Additional funding is needed to provide systematic day-to-day maintenance to prevent or control the rate of deterioration of facilities. This work is funded from institutional operating budgets, with each campus controlling the amount of building maintenance funds expended. The type of work associated with ongoing routine maintenance includes preventive maintenance, minor repairs and routine inspections to building systems. Consistent with nationally recognized standards, the Commission recommends that funding for routine maintenance of facilities be between 1% and 1.5% of facility replacement values (\$28 million to \$42 million per year).

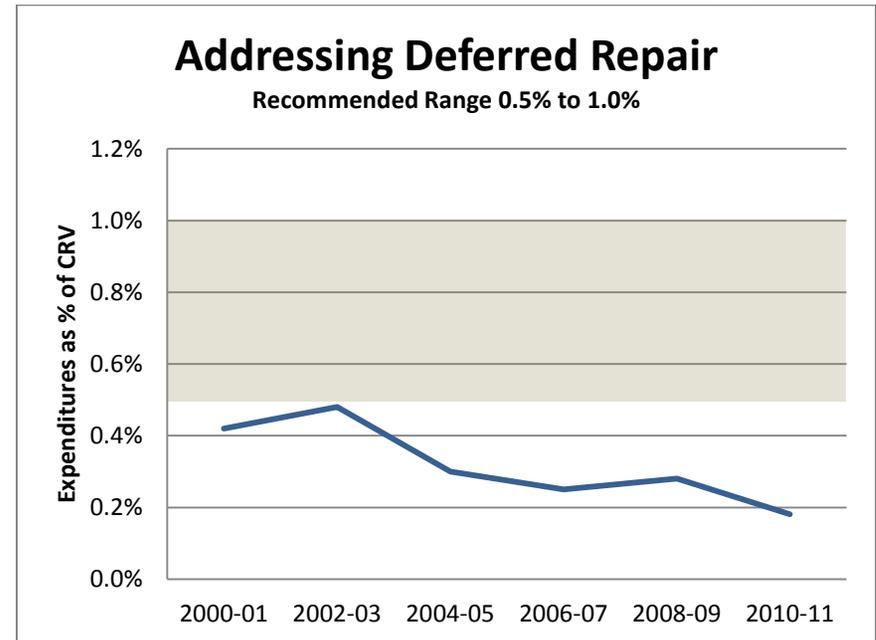
Combined university and state college expenditures for routine maintenance averaged 0.6% of state-supported facilities' replacement values per year during the 2009-2011 biennium (\$17.2 million per year). The following chart shows the trend in institutional routine maintenance expenditures for the past 10 years. The trend indicates a gradual decline in university routine maintenance expenditures as a percentage of their state-supported facilities' current replacement value (CRV).



It is critical for the long-term stewardship of these facilities to continue to provide ongoing state support to operate and maintain approved capital construction projects

and for institutions to place an appropriate priority on adequately funding building maintenance in their operating budgets. A lack of adequate routine maintenance accelerates taxpayers' obligations to fund deferred repair and renovation needs in the future. Reinstating state appropriations for new building operations and maintenance (O&M) requests would help support institutional routine maintenance budgets.

- **Addressing Deferred Repair** – This work addresses major repair and replacement of building systems needed to keep a facility usable. Work includes such items as roof replacement, masonry tuck-pointing, window and mechanical system replacement. Institutions do not normally finance these larger projects through their annual operating budget. However, institutions have used operating funds to match Building Renewal Allocation Funds and to address some of their more urgent repair needs. Recommended funding for addressing deferred repair of facilities is between 0.5% and 1% of facilities' replacement values (\$14 million to \$28 million per year). Actual LB 309 Task Force for Building Renewal allocations and institutional expenditures for the 2009-2011 biennium were \$4.9 million (averaging 0.2% of facility replacement values per year) for addressing deferred repair of state college, university and NCTA state-supported facilities. The following chart shows the trend in addressing deferred repair expenditures for the past 10 years. The trend indicates a steady decline in expenditures for addressing deferred repair as a percentage of state-supported facilities' current replacement value (CRV).



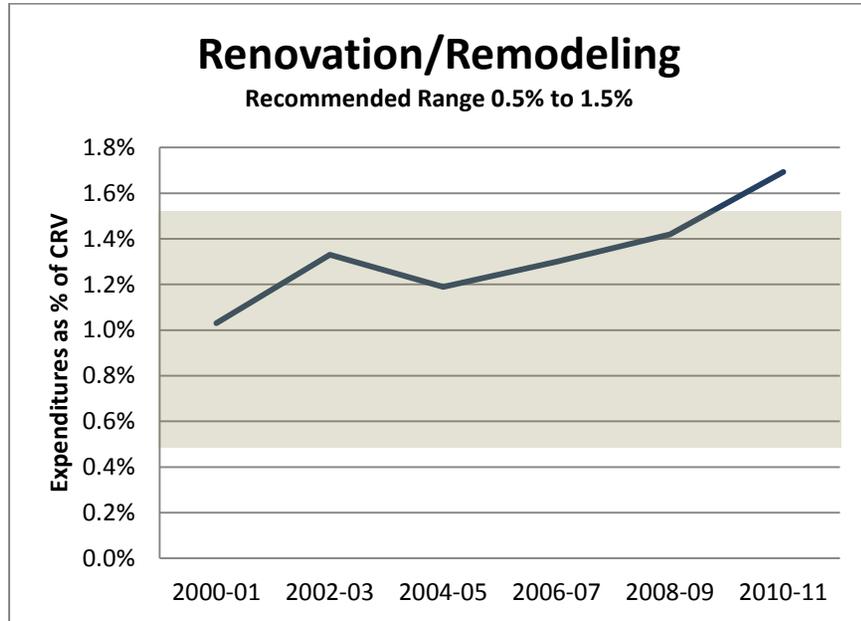
The Commission supports an increase in appropriations for the Building Renewal Allocation Fund to bring expenditures for addressing deferred repair up towards the minimum recommended funding levels.

- **Renovation/Remodeling** – Aging building systems will eventually result in the need to renovate a facility. Programmatic changes can also create the need for remodeling. Recommended funding for renovation and remodeling is between 0.5% and 1.5% of facility replacement values (\$14 million to \$42 million per year). Renovation and remodeling funding during the 2009-2011 biennium averaged \$46.1 million per year (1.7% of the

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replacement value of university and state colleges' state-supported facilities). Funding sources include: state appropriations and tuition surcharges for the LB 605 renovation and deferred repair initiative (see end of Section IV for detail); institutional operating budget expenditures; private donations; and student capital improvement fees. University and State College Building Renewal Assessment Fund allocations will no longer be available after the current biennium. The following chart shows the trend in institutional renovation/remodeling expenditures for the past 10 years. The trend indicates an increase in renovation/remodeling expenditures as a percentage of state-supported facilities' current replacement value (CRV).



The Commission recommends continued reaffirmation funding of the LB 605 initiatives and reinstating the 2% depreciation charge to provide a long-term deferred repair and renovation/remodeling funding solution.

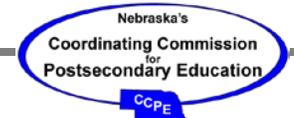
Section I of the report provides additional detail regarding ongoing routine maintenance, addressing deferred repair and renovation/remodeling needs at the state colleges and university.

The Commission's funding recommendations are provided in Section IV of the report, including recommended funding modifications to six capital construction requests.

The Commission prioritized 12 approved capital construction requests for the 2013-2015 biennium. The Commission's prioritized list is intended to identify from a statewide perspective the most urgent capital construction needs for the coming biennium. The intent of this prioritization is to assist the Governor and Legislature in developing a strategy to address the most critical institutional facility needs from a statewide perspective.

The Commission uses 10 weighted criteria to prioritize individual capital construction project requests. The percentage resulting from these criteria's cumulative point total establishes the recommended statewide funding order of capital projects. In developing the prioritization process, a primary goal of the Commission is to protect building occupants, complete partially funded projects and prevent further deterioration of the state's existing physical assets.

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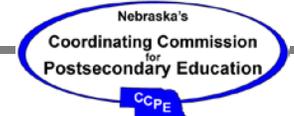


The following list shows approved capital construction project requests in priority order with the amount of state tax funds recommended. Section V of the report provides additional detail on the prioritization process and the individual points assigned to each request.

- #1 LB 309 Fire and Life Safety - Class I requests (\$12.94 million in Building Renewal Allocation Funds)
- #2 CSC Rangeland Center – Phase 2 (\$3.70 million in state tax appropriations)
- #3 LB 309 Deferred Repair - Class I requests (\$7.69 million in Building Renewal Allocation Funds)
- #4 LB 309 Energy Conservation - Class I requests (\$6.72 million Building Renewal Allocation Funds)
- #5 LB 309 Americans with Disabilities Act - Class I requests (\$544,000 in Building Renewal Allocation Funds)
- #6 UNMC College of Nursing – Lincoln Division Building (up to \$3 million of the \$17.56 million project cost from non-state funds with the remainder in state tax appropriations)
- #7 LB 309 Fire and Life Safety - Class II requests (\$1.27 million in Building Renewal Allocation Funds)
- #8 (tie) PSC T.J. Majors geothermal HVAC replacement (No direct state appropriations however consider Building Renewal Allocation Funds)
- #8 (tie) PSC Biomass Energy Center (\$75,000 in state tax appropriations to study a more energy efficient solution)
- #8 (tie) LB 309 Deferred Repair - Class II requests (Insufficient Building Renewal Allocation Funds to address these needs)
- #11 LB 309 Energy Conservation - Class II requests (Insufficient Building Renewal Allocation Funds to address these needs)
- #12 LB 309 Americans with Disabilities Act - Class II requests (Insufficient Building Renewal Allocation Funds to address these needs)

*Section I -
Introduction and Statewide
Facilities Funding Issues*

Section I - Introduction & Statewide Facilities Funding Issues



Introduction

The Coordinating Commission for Postsecondary Education recognizes the importance of safe, functional, well-utilized and well-maintained facilities in supporting institutional efforts to provide exemplary programs. This principle forms the basis for the Commission's capital construction budget recommendations and prioritization for the 2013-2015 biennium.

Constitutional and Statutory Reference

In creating the Coordinating Commission, Nebraska residents voted to assign the following responsibilities for coordination per the Constitution of Nebraska, Article VII, Section 14:

“Coordination shall mean:

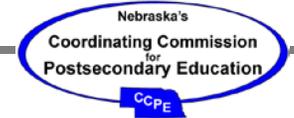
(1) Authority to adopt, and revise as needed, a comprehensive statewide plan for postsecondary education which shall include (a) definitions of the role and mission of each public postsecondary educational institution within any general assignments of role and mission as may be prescribed by the Legislature and (b) plans for facilities which utilize tax funds designated by the Legislature;

(2) Authority to review, monitor, and approve or disapprove each public postsecondary educational institution's programs and capital construction projects which utilize tax funds designated by the Legislature in order to provide compliance and consistency with the comprehensive plan and to prevent unnecessary duplication; and

(3) Authority to review and modify, if needed to promote compliance and consistency with the comprehensive statewide plan and prevent unnecessary duplication, the budget requests of the Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, any board or boards established for the community colleges, or any other governing board for any other public postsecondary educational institution which may be established by the Legislature.”

The Legislature further defined the Commission's responsibilities regarding review of public postsecondary education budget requests per Nebraska Revised Statutes (2008), Section 85-1416 (3) which states: “. . . the Board of Regents of the University of Nebraska and the Board of Trustees of the Nebraska State Colleges shall each submit to the commission information the commission deems necessary regarding each board's capital

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construction budget requests. The commission shall review the capital construction budget request information and may recommend to the Governor and the Legislature modification, approval, or disapproval of such requests consistent with the statewide facilities plan and any project approval determined pursuant to subsection (10) of section 85-1414 and section 85-1415. The commission shall develop from a statewide perspective a unified prioritization of individual capital construction budget requests for which it has recommended approval and submit such prioritization to the Governor and the Legislature for their consideration. In establishing its prioritized list, the commission may consider and respond to the priority order established by the Board of Regents or the Board of Trustees in their respective capital construction budget requests.”

Statewide Facilities Plan: Goals & Strategies

Of the physical assets supported by state government, a high proportion is found on the campuses of public higher education institutions throughout Nebraska. To protect this considerable investment (\$2.8 billion in state-supported facilities), it is critical that institutions properly plan for the construction, efficient use

and maintenance of these facilities.

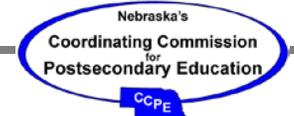
The Nebraska Constitution and statutes assign the Commission responsibility for statewide comprehensive planning for postsecondary education. Nebraska’s *Comprehensive Statewide Plan for Postsecondary Education* identifies 14 major statewide goals and strategies. These goals and strategies are intended to lead Nebraskans to an educationally and economically sound, vigorous, progressive and coordinated higher education system. Chapter Six: *Statewide Facilities Plan* includes one of these major statewide goals:

“Nebraskans will advocate a physical environment for each of the state’s postsecondary institutions that supports its role and mission; is well-utilized and effectively accommodates space needs; is safe, accessible, cost effective and well maintained; and is sufficiently flexible to adapt to future changes in programs and technologies.”

Three primary strategies have been identified to accomplish this major statewide goal:

- **Institutional comprehensive facilities planning will be an integral tool that supports the**

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institution's role and mission and strategic plan.

- **Individual capital construction projects will support institutional strategic and comprehensive facilities plans, comply with the *Comprehensive Statewide Plan for Postsecondary Education*, and will not unnecessarily duplicate other facilities.**
- **Adequate and stable funding will be available for maintenance, repair, renovation, and major construction projects as identified in the comprehensive facilities planning and review process.**

Approved capital construction requests outlined in this report have been shown to meet the first two of these strategies. State government can assist institutions in accomplishing the third strategy by providing adequate and stable funding for both initial construction and ongoing operations and maintenance of new and existing facilities.

The Commission has identified ongoing routine maintenance and deferred repair as two essential areas in which state and institutional funding are needed during the next biennium. Adequate funding in these areas would

provide long-term cost savings and further enhance Nebraska's higher education system.

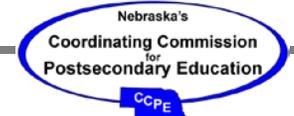
Financing Facility Renewal and Adaptation

State-supported facilities support many functions important to the residents of our state, including public postsecondary education. These facilities represent an enormous investment over the years by Nebraska taxpayers. However, these assets deteriorate over time. Weather, use, obsolescence and changing needs all play a part in this deterioration.

To prevent our higher education facilities from aging too quickly, the Commission continues to advocate a three-step approach to meeting the needs of our existing facilities. The three funding areas involved in this continual process of renewing and adapting existing facilities are ongoing routine maintenance, deferred repair and renovation/remodeling.

Ongoing Routine Maintenance – Funding is needed to provide systematic day-to-day maintenance to prevent or control the rate of deterioration of facilities. This work is funded from institutional operating budgets, with each campus controlling the amount of building maintenance

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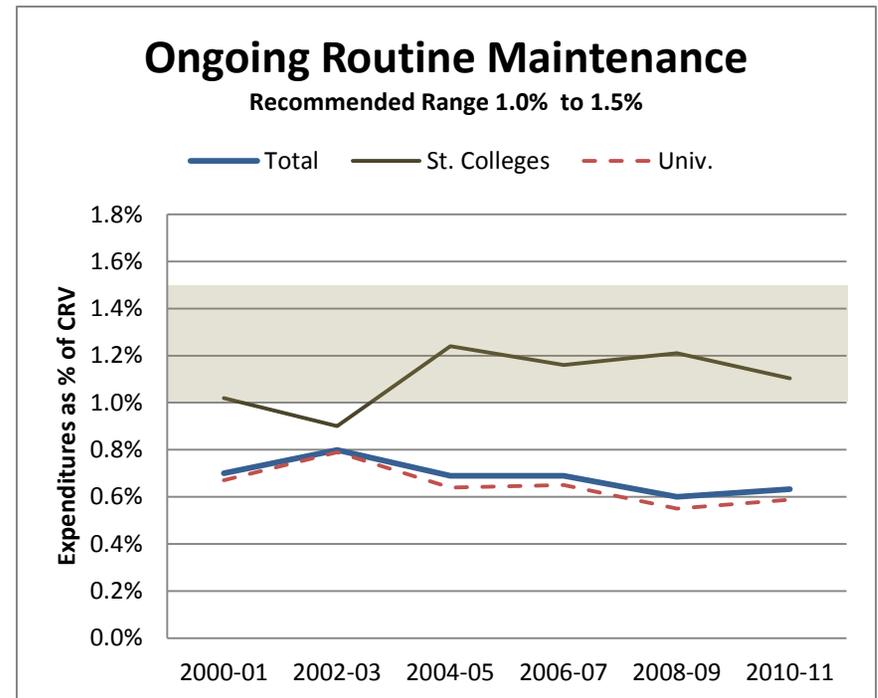
funds expended. The type of work associated with ongoing routine maintenance includes preventive maintenance, minor repairs and routine inspections to each building system including roofs, exterior envelope, elevators, HVAC systems, etc. Routine maintenance is similar to changing the oil and providing tune-ups for a car on a regular basis. These expenditures reduce wear and extend the life of the facility.

Consistent with nationally recognized standards, the Commission recommends that funding for routine maintenance of facilities be between 1% and 1.5% of facility replacement values. This would amount to between \$28 million and \$42 million per year.

Actual combined university and state college funding for routine maintenance averaged 0.6% of state-supported facilities' replacement values per year during the 2009-2011 biennium. This represents a similar low level reported the prior biennium. The combined dollar amount allocated by the university, state colleges and NCTA for routine maintenance averaged \$17.2 million per year during the 2009-2011 biennium.

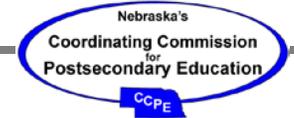
The following chart shows the trend in institutional routine maintenance expenditures for the past 10 years.

The trend indicates a gradual decline in university expenditures for routine maintenance as a percent of their state-supported facilities' current replacement value (CRV).



The state colleges funded routine maintenance an average of 1.1% of state-supported facilities' replacement values per year during the 2009-2011 biennium (see Appendix A). The combined dollar amount allocated by the state colleges for routine maintenance averaged

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\$2.3 million per year during that time. Routine maintenance expenditures for all three state colleges were at or exceeded the minimum recommendation of 1% of state-supported facilities' replacement values during the biennium.

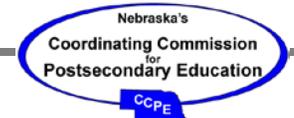
The university's annual routine maintenance expenditures averaged 0.6% of state-supported facilities' replacement values during the 2009-2011 biennium (see Appendix A). The combined annual university allocation for routine maintenance averaged \$14.7 million during the biennium. Within the University of Nebraska system, only UNMC had annual routine maintenance expenditures that averaged more than the minimum recommendation of 1% of state-supported facilities' replacement values during the biennium. UNK, UNL and UNO had annual routine maintenance expenditures that averaged half of the recommended minimum level.

NCTA's annual routine maintenance expenditures averaged 1.2% of state-supported facilities' replacement values during the 2009-2011 biennium (see Appendix A). NCTA's average annual allocation for routine maintenance was \$265,600 during the biennium.

Prior to the 2007-2009 biennium, the State provided increased appropriations for ongoing facilities operating and maintenance costs associated with new building openings. With the exception of the South Sioux City Center, increased state appropriations for facility operating and maintenance (O&M) requests have not been provided since the 2005-2007 biennium. This is likely one of the factors contributing to low routine maintenance expenditures. Campus funding priorities are another contributing factor. It is critical for the long-term stewardship of these facilities to continue to provide ongoing state support for approved capital construction projects. A lack of adequate routine maintenance accelerates taxpayers' obligations to fund deferred repair and renovation needs in the future.

Addressing Deferred Repair – This work comprises major repair and replacement of building systems needed for continued use of a facility. Work includes such items as roof replacement, masonry tuck-pointing and window replacement. These items are not normally contained in an annual operating budget. However, institutions have been using operating funds to match Building Renewal Allocation Funds and to address some of their more urgent repair needs.

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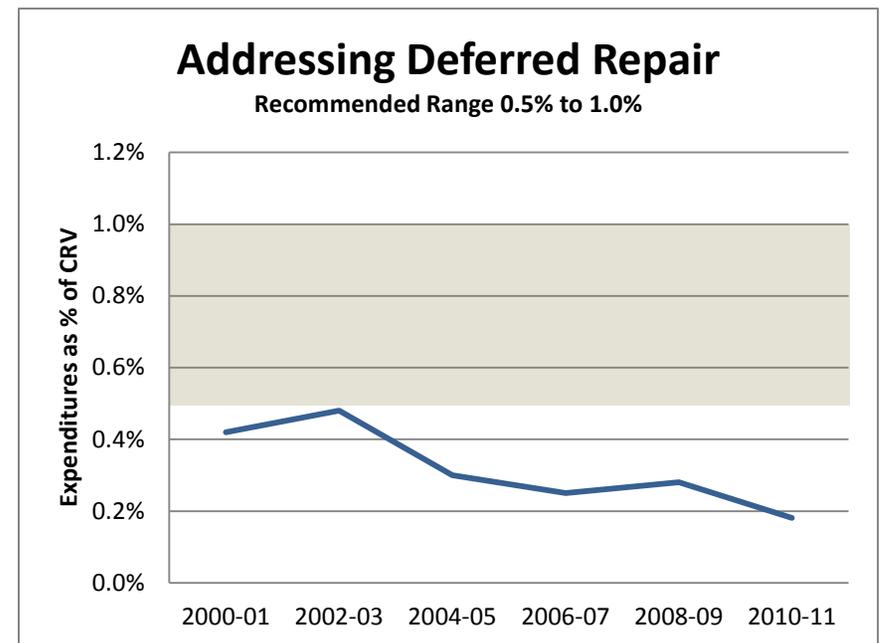


Recommended annual funding for addressing deferred repair of facilities is between 0.5% and 1% of facilities' replacement values (between \$14 million and \$28 million per year). During the 2009-2011 biennium, the LB 309 Task Force for Building Renewal allocated \$2.2 million (averaging nearly 0.1% of facility replacement values per year) for addressing deferred repair of state college, university and NCTA state-supported facilities. University and state college operating budget expenditures averaged an additional \$2.7 million per year on average for cooperative funding and addressing deferred repair projects (averaging 0.1% of the replacement value of their state-supported facilities). Additional detail on institutional deferred repair expenditures is located in Appendix B.

Together, the Task Force for Building Renewal and our public institutions have averaged annual funding equal to 0.2% of state-supported facilities' replacement values for addressing deferred repairs during the 2009-2011 biennium.

The following chart shows the trend in addressing deferred repair for the past 10 years. The trend indicates a steady decline in expenditures for addressing deferred repair as a percent of institutional state-supported

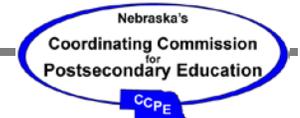
facilities' current replacement value (CRV). This decline is due in part to flat appropriations to the Building Renewal Allocation Fund and institutions that have not kept up with rising inflationary costs.



Options to consider for increasing deferred repair funding include:

- Increasing the annual appropriations to the Building Renewal Allocation Fund by a minimum of \$5.34 million per year.

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- Reestablishing the 2% depreciation charge for the University Building Renewal Assessment Fund and State College Building Renewal Assessment Fund.
- Establishing a public postsecondary education deferred repair fund financed by an annual square foot fee on state-supported facilities.

The goal of increased funding should be to slow the growth of the deferred repair backlog at university and state college campuses.

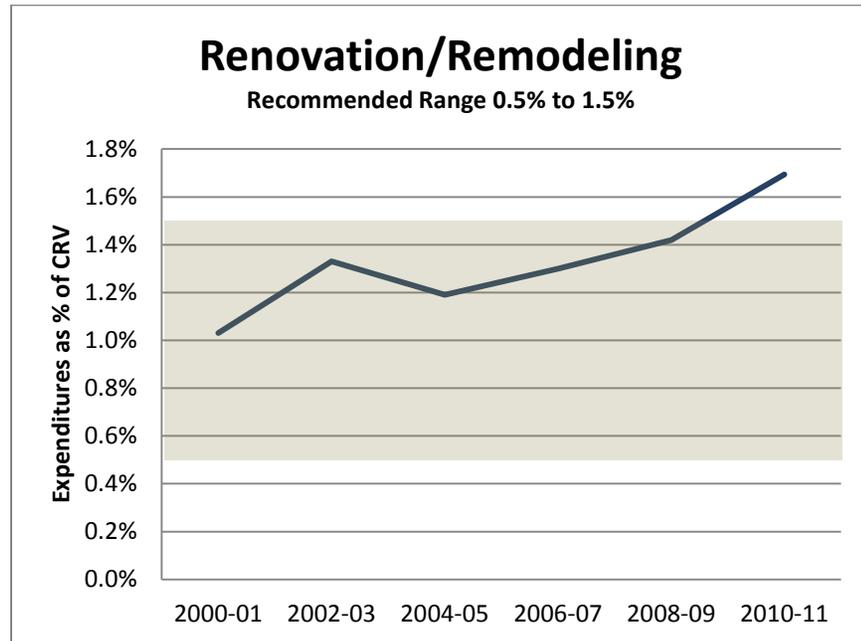
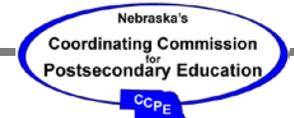
Renovation/Remodeling – Aging building systems will eventually result in the need to renovate a facility. Programmatic changes can also create the need for remodeling. Renovations will generally include deferred repair work to bring a facility up to a new and more functional condition. Renovations and remodeling provide institutions with modern, flexible and functional facilities designed to meet the needs of students, faculty and staff.

Recommended annual funding for renovation and remodeling is between 0.5% and 1.5% of facility replacement values (between \$14 million and \$42 million per year). Renovation and remodeling funding during the 2009-2011 biennium averaged about \$46.1 million per

year (1.7% of the replacement value of university and state colleges' state-supported facilities). Funding sources for renovation and remodeling include: state appropriations and tuition surcharges for the LB 605 renovation and deferred repair initiative (additional information regarding LB 605 is provided on page I-9 and at the end of Section IV); University Building Renewal Assessment Fund and State College Building Renewal Assessment Fund allocations (likely ending after the current biennium); institutional operating budget expenditures; student capital improvement fees; and private donations.

The chart on the following page shows the trend in institutional renovation/remodeling expenditures for the past 10 years. The trend indicates an increase in expenditures for renovation/remodeling as a percentage of state-supported facilities' current replacement value (CRV). However, with funding ending for the University Building Renewal Assessment Fund and State College Building Renewal Assessment Fund, this trend will begin to turn down in the future unless additional funding is provided.

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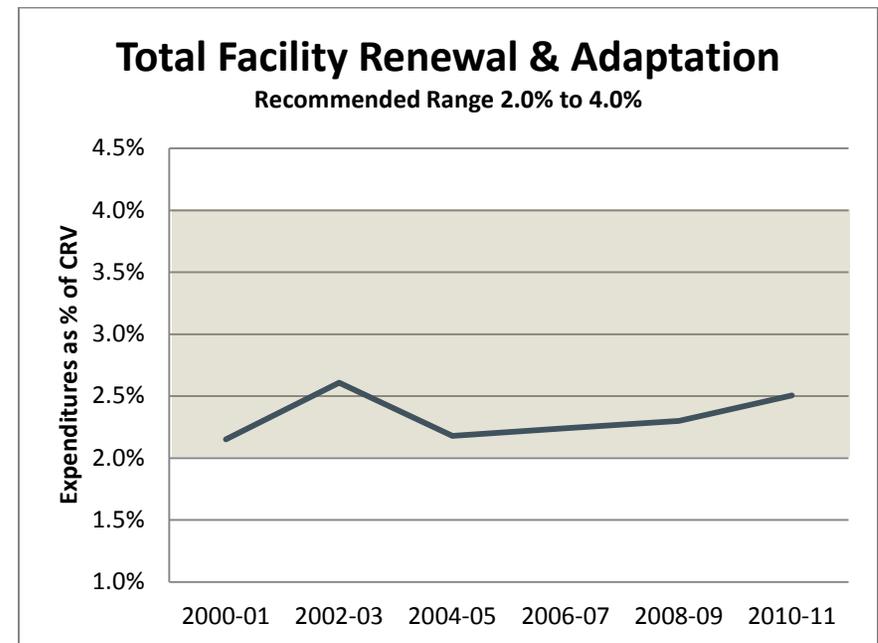


The Commission recommends continued reaffirmation funding of the LB 605 initiatives. After funding for routine maintenance and deferred repair has been stabilized, additional appropriations for renovation/remodeling projects would be recommended.

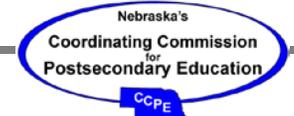
Total Facility Renewal and Adaptation Funding – Recommended total funding for facilities routine maintenance, deferred repair and renovation/remodeling for all university and state college state-supported facilities is between 2.0% and 4.0% of facility replacement values.

Facility renewal and adaptation funding during the 2009-2011 biennium averaged \$68.2 million per year (2.5% of state-supported facilities' replacement value).

The following chart shows a 10-year trend for average annual total facilities renewal and adaptation expenditures as a percent of state-supported facilities' current replacement value (CRV). The trend indicates a fairly steady level of expenditures with increased spending on renovation/remodeling offsetting reductions in ongoing routine maintenance and addressing deferred repair.



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Funding Strategies – The table at the end of this section provides a summary of the facility renewal and adaptation needs for the Nebraska State College System, University of Nebraska and the Nebraska College of Technical Agriculture. This table outlines recommended funding levels, existing expenditures, along with mid-term and long-term goals for funding routine maintenance, deferred repair and renovation/remodeling.

To fully address these needs, a partnership between postsecondary education institutions, the LB 309 Task Force for Building Renewal, and Executive and Legislative branches of state government is necessary. Each partner has an interest in seeing institutional assets adequately maintained and adapted to meet the changing needs of students, faculty, staff and the public's use of these facilities.

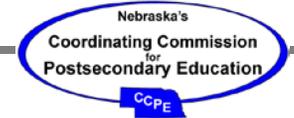
Institutions benefit considerably in providing well-maintained and modern facilities. Institutions nationally are recognizing the importance of facilities as a recruiting tool in the increasingly competitive atmosphere of retaining and recruiting students. Adequate and well-maintained facilities serve as an important tool for meeting this goal. Institutions must resist the temptation to reduce ongoing

building maintenance in the current economic climate. The Legislature should also restore funding for new building operations and maintenance (O&M) requests as new and renovated facilities are completed.

The LB 309 Task Force for Building Renewal performs a vital service for our state. It protects our residents and physical investments from harm. The LB 309 Task Force prevents our facilities from deteriorating at a rate faster than normal by making them weather tight. There is still much work to do to renew Nebraska's public facilities. The many years of flat state appropriation levels for the Building Renewal Allocation Fund has steadily eroded its ability to address increasing project costs due to inflation. By increasing funding for the Building Renewal Allocation Fund, the LB 309 Task Force could increase its ability to adequately address fire and life safety, deferred repair, the Americans with Disabilities Act and energy conservation needs.

In 1998 and 2006, the Legislature passed LB 1100 and LB 605, respectively. Those bills provided state appropriations, along with matching institutional funding, for dozens of university and state college renovation and deferred repair projects. Total state and institutional

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funding for these two bond issues will exceed \$410 million through FY 2020.

In addition, LB 1100 also created an annual 2% depreciation charge (repealed by the Legislature in LB380, 2011) that was assessed on all new construction, renovations or acquisitions. The intent of the depreciation charge was to set aside funding for future institutional facility renewal and renovation work. The final allocations from these funds are likely to occur in the current biennium.

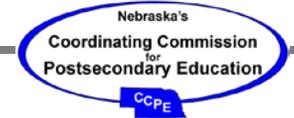
These actions by the Legislature were significant steps in finding solutions to deferred repair and renovation needs at the university and state colleges. Reinstating LB 1100's original 2% depreciation charge would provide the long-term deferred repair and renovation funds needed for existing facilities. In lieu of reinstating the depreciation charge, continued appropriations for approved institutional renovation/remodeling projects would need to continue.

Over the past four years, Nebraska's economy and state support for public postsecondary education has fared extremely well compared to other states. Overall stable funding for capital construction has helped to

maintain reasonably safe and well constructed facilities at our public postsecondary educational institutions. In order to continue this level of service, the Commission recommends three initiatives for the coming biennium: First, reinstate state appropriations for new building operations and maintenance (O&M) requests for approved projects in order to support institutional routine maintenance budgets. Second, increase the level of funding to the Building Renewal Allocation Fund that has not kept up with inflation. Third, reinstate the 2% depreciation charge used to support the University Building Renewal Assessment Fund and the State College Building Renewal Assessment Fund to provide a long-term solution to addressing institutional deferred repair and renovation/remodeling needs.

Continued adequate facility renewal and adaptation funding will support the gains made over the past two decades in improving the condition of institutional facilities. Adequate facilities play an important role in the success of higher education and, in turn, to improving Nebraska's economy and way of life.

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Facility Renewal and Adaptation Needs at the Nebraska State College System, University of Nebraska & Nebraska College of Tech. Agric.

	Facility Maintenance Expenditures			Annual Funding Facility Maint. & Renov./Remodel
	Routine Maintenance	Deferred Repair	Renovation/ Remodeling	
	Ongoing Funding	One-time Funding	One-time Funding	
	Systematic day-to-day work funded by the annual operating budget to prevent or control deterioration of facilities. Includes repetitive maintenance including preventative maintenance, minor repairs, and routine inspections.	Major repair and replacement of building systems needed to retain the usability of a facility. Work includes items such as roof and window replacement, masonry tuck-pointing, etc. These items are not normally contained in the annual operating budget.	Work that is required because of a change in use of the facility or a change in program. Renovation/remodeling work may also include deferred repair items such as roof replacement, masonry tuck-pointing, window replacement, etc.	
<i>Primary Source of Funds:</i>	<i>Institutional operating funds (state appropriations and tuition)</i>	<i>Cigarette taxes and institutional operating funds</i>	<i>State appropriations and institutional operating funds</i>	
<i>Recommended Funding:¹</i>	<i>1% to 1.5% of replacement value²</i>	<i>0.5% to 1% of replacement value</i>	<i>0.5% to 1.5% of replacement value</i>	<i>2% to 4% of replacement value</i>
<i>2009-2011 Expenditures:</i>	<i>0.6% of replacement value</i>	<i>LB309 - 0.1% & Inst. - 0.1% of replacement value</i>	<i>1.7% of replacement value</i>	<i>2.5% of replacement value</i>
<i>10-yr. Mid-term Goal:</i>	<i>1.0% of replacement value</i>	<i>0.5% of replacement value</i>	<i>1.25% of replacement value</i>	<i>2.75% of replacement value</i>
<i>Long-term Solution:</i>	<i>1.25% of replacement value</i>	<i>2% depreciation charge³</i>		<i>3.25% of replacement value</i>

¹ Source: Financial Planning Guidelines for Facility Renewal and Adaption, A joint project of: The Society for College and University Planning (SCUP), The National Association of College and University Business Officers (NACUBO), The Association of Physical Plant Administrators of Universities and Colleges (APPA), and Coopers and Lybrand, 1989.

² Replacement value for the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture state-supported facilities is estimated at \$2.8 billion in 2011 dollars.

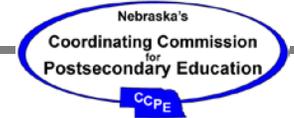
³ LB 1100, enacted into law in 1998, required all capital construction projects (excluding revenue bond facilities) to be assessed an annual 2% depreciation charge. Funds accumulated with the depreciation charge were used for building renewal and renovation/remodeling work. LB1100 assessments were repealed by the Legislature in LB380, 2011.

Section I - Introduction & Statewide Facilities Funding Issues



Section II - Existing Commitments

Section II - Existing Commitments



The table on the following page lists four ongoing capital construction commitments for public postsecondary education. The Nebraska State College System and University of Nebraska have each included reaffirmation requests for the LB 605 renovation/replacement/repair initiative that involved multiple projects financed with long-term bonds. Bond payments are scheduled through FY 2020. The Nebraska State College System is also requesting reaffirmation of legislation that transfers \$250,000 from the Civic and Community Center Financing Fund to the State Colleges Sport Facilities Cash Fund on October 1st of 2012, 2013 and 2014, followed by the transfer of \$400,000 each year beginning October 1, 2015. NCTA is also requesting reaffirmation funding for bond financing of the Education Center. Previous Legislative appropriations partially funded these requests and continuation funding is necessary to continue financing.

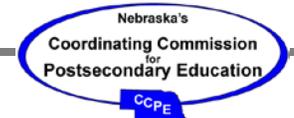
Reaffirmation requests for the 2013-2015 biennium totaling \$50,790,000 require a reaffirmation vote of the Legislature and approval of the Governor before state appropriations can be allocated. The source of funding for the state colleges and university LB 605 facilities fee projects bonds is state appropriations with matching

student tuition and fees. The Nebraska State College System's request also includes use of a portion of the Civic and Community Center Financing Fund. NCTA's Education Center funding request is for state appropriations.

The state also commits state appropriations to partially finance other state agencies' capital construction projects that require additional state funding to complete. For the 2013-2015 biennium, the only other state agency reaffirmation request is for the Department of Correctional Services' request for \$500,000 in state appropriations in FY 2014 to complete a security system upgrade.

Existing statutes also designate seven cents of the 64 cents per pack cigarette tax to the Building Renewal Allocation Fund for use by the Task Force for Building Renewal, with the stipulation that appropriations will not be less than the FY 1997-98 appropriation of \$9.163 million. The Building Renewal Allocation Fund has received the minimum \$9.163 million appropriation for several years, as seven cents per pack of the cigarette tax currently generates less than \$9.163 million.

Section II - Existing Commitments

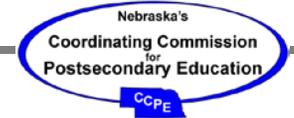


Capital Construction Reaffirmation Requests 2013-2015 Biennium for the Nebraska State College System, University of Nebraska & Nebraska College of Technical Agriculture

Institution	Project Title	Leg. Bill No.	Total Project Costs	Prior/Current Approp.		Request Biennium		Future Additional Reaffirmations
				Prior Expenditures	FY 2013 Appr./Reappr.	FY 2014 Reaffirmation	FY 2015 Reaffirmation	
Nebraska State College System		605/						
St. Colleges Systemwide - Facilities Fee Projects		377	\$30,150,000	\$11,550,000	\$2,325,000	\$2,325,000	\$2,325,000	\$11,625,000
St. Colleges Systemwide - Sports Fac. Fund Projects		969	\$4,750,000	\$0	\$250,000	\$250,000	\$250,000	\$4,000,000
<i>Subtotal - Nebraska State College System</i>			\$34,900,000	\$11,550,000	\$2,575,000	\$2,575,000	\$2,575,000	\$15,625,000
University of Nebraska		605/						
University Systemwide - Facilities Fee Projects		377	\$258,500,000	\$86,867,454	\$22,000,000	\$22,000,000	\$22,000,000	\$105,632,546
<i>Subtotal - University of Nebraska</i>			\$258,500,000	\$86,867,454	\$22,000,000	\$22,000,000	\$22,000,000	\$105,632,546
Nebraska College of Technical Agriculture at Curtis								
NCTA Education Center		314	\$13,051,596	\$1,720,461	\$945,000	\$820,000	\$820,000	\$8,746,135
<i>Subtotal - Nebraska College of Technical Agriculture</i>			\$13,051,596	\$1,720,461	\$945,000	\$820,000	\$820,000	\$8,746,135
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA			\$306,451,596	\$100,137,915	\$25,520,000	\$25,395,000	\$25,395,000	\$130,003,681
Means of Financing								
State Building Fund (State Income Tax, Sales Tax, etc.)			\$164,436,135	\$56,250,000	\$12,925,000	\$12,945,000	\$12,945,000	\$69,371,135
Nebraska Capital Construction Fund (Cigarette Taxes)			\$1,603,000	\$1,603,000	\$0	\$0	\$0	\$0
Civic and Community Center Financing Fund			\$4,750,000	\$0	\$250,000	\$250,000	\$250,000	\$4,000,000
Cash/Revolving Funds (includes Capital Improvement Fees)			\$135,662,461	\$42,284,915	\$12,345,000	\$12,200,000	\$12,200,000	\$56,632,546
Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0
Private Funds			\$0	\$0	\$0	\$0	\$0	\$0
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA			\$306,451,596	\$100,137,915	\$25,520,000	\$25,395,000	\$25,395,000	\$130,003,681

Section III - Governing Board Requests

Section III - Governing Board Requests



The Nebraska State College System, the University of Nebraska and the Nebraska College of Technical Agriculture have requested funding as outlined in this section for the 2013-2015 biennial capital construction budget request cycle. The tables included in this section can be compared with the Commission's recommendations and priorities that follow in Sections IV and V of this document.

Summary of Capital Construction Requests

Capital construction budget requests prepared by the Nebraska State College System's Board of Trustees and the University of Nebraska's Board of Regents address specific facility needs for each of the institutions.

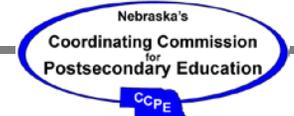
The state colleges have requested funding four capital construction projects to include: 1) Chadron State College's second phase of a new rangeland center, 2) design and construction funding to replace Peru State College's T.J. Majors building HVAC system with a heat pump system circulated through a closed loop geothermal heat exchanger, along with other energy and safety code related work, 3) design and construction funding for a

biomass energy plant at PSC, and 4) design and construction funding to renovate the U.S. Conn Library at Wayne State College. See page III-5 for funding information.

The university has requested funding two capital construction projects to include: 1) design and construction funding to relocate the University of Nebraska Medical Center College of Nursing – Lincoln Division from leased space in downtown Lincoln to a new expanded facility on East Campus next to the UNMC College of Dentistry building, and 2) design and construction funding to renovate the recently purchased United States Property and Fiscal Office (USPFO) Building to allow co-location of the functional and technical teams of Computing Services Networking (CSN), Administrative Systems Group (ASG) and Nebraska Student Information System (NeSIS). See page III-7 for funding information.

The Nebraska College of Technical Agriculture at Curtis did not request funding for new construction, renovation or planning projects for the 2013-2015 biennium.

Section III - Governing Board Requests



Task Force for Building Renewal Requests

In addition to requesting funds for individual capital construction projects, institutions may request funding from the Building Renewal Allocation Fund administered by the LB 309 Task Force for Building Renewal. Since its creation in 1977, the LB 309 Task Force for Building Renewal's duties involved reviewing requests and allocating funds to address the deferred repair and energy conservation needs of state-supported buildings. In the spring of 1993, statutory revisions expanded the LB 309 Task Force's duties to include the review and allocation of funds for fire & life safety and Americans with Disability Act (ADA) projects. Buildings not owned by the State, revenue bond buildings and buildings being purchased through lease purchase are not eligible for funding.

The table on page III-4 of this section summarizes the 2013-2015 biennium Building Renewal Allocation Fund requests for public postsecondary education. Projects have been submitted totaling \$408.7 million, which includes institutional cooperative funding of \$62.9 million. The Department of Administrative Services instructions stated that agencies were to submit Class I and Class II requests only for the biennial budget request process (see

definitions in Appendix C). Class III needs are no longer identified in the current requests. The following table provides a summary of the change in building renewal Class I & Class II requests compared to the previous biennium by category. The increased request from the prior biennium is attributed to UNK, UNL and UNO requesting campus-wide funding for Class II projects. These campuses developed estimates from UNL's current *Facilities Condition Survey* and other campus information to provide an overall estimate of unmet needs.

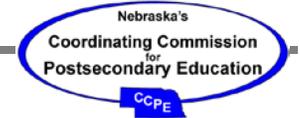
Change in Building Renewal Requests for the Nebr. State College System, Univ. of Nebraska & NCTA				
Category	2011-2013 Biennium*	2013-2015 Biennium	Increase/ (Decrease)	% Change
Fire & Life Safety	\$10,522,950	\$29,639,795	\$19,116,845	181.7%
Deferred Repair	\$47,093,808	\$223,300,159	\$176,206,351	374.2%
ADA	\$1,909,850	\$17,641,411	\$15,731,561	823.7%
Energy Conservtn.	\$15,162,700	\$138,100,828	\$122,938,128	810.8%
<i>Total</i>	<i>\$74,689,308</i>	<i>\$408,682,193</i>	<i>\$333,992,885</i>	<i>447.2%</i>

* Includes Class I & II requests only beginning in the 2009-2011 biennium.

Cooperative Funding for LB 309 Allocations

The LB 309 Task Force has historically requested that agencies provide cooperative funds for each project allocation. For the 2013-2015 biennium, the LB 309 Task

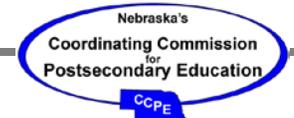
Section III - Governing Board Requests



Force has informed agencies that cooperative funding is not required, however it is highly encouraged. Agencies may offer matching funds whenever it is in their best interest to do so.

The cooperative funding policy is intended to provide an institutional investment in a project and allows more projects to be completed with available funds. The Nebraska State College System has historically provided 15% in cooperative funds and the University of Nebraska and NCTA have provided 20% in cooperative funds.

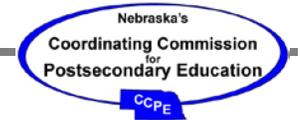
Section III - Governing Board Requests



Combined LB 309 Task Force for Building Renewal Requests 2013-2015 Biennium for the Nebraska State College System, University of Nebraska & Nebraska College of Technical Agriculture

Project Type	Nebraska State College System				University of Nebraska					NCTA	Total - Univ., St. Colleges & NCTA
	CSC	PSC	WSC	Subtotal	UNK	UNL	UNMC	UNO	Subtotal		
Fire & Life Safety											
Class I	\$426,800	\$21,150	\$2,750,000	\$3,197,950	\$150,000	\$2,713,925	\$6,707,500	\$867,450	\$10,438,875	\$4,160	\$13,640,985
Class II	\$0	\$0	\$0	\$0	\$1,962,602	\$9,672,312	\$0	\$1,058,000	\$12,692,914	\$0	\$12,692,914
Class III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotals	\$426,800	\$21,150	\$2,750,000	\$3,197,950	\$2,112,602	\$12,386,237	\$6,707,500	\$1,925,450	\$23,131,788	\$4,160	\$26,333,898
Deferred Repair											
Class I	\$185,000	\$377,130	\$0	\$562,130	\$43,000	\$6,033,600	\$2,700,000	\$6,115,000	\$14,891,600	\$1,856,500	\$17,310,230
Class II	\$129,000	\$544,183	\$8,550,000	\$9,223,183	\$16,361,219	\$130,689,775	\$0	\$12,619,000	\$159,669,994	\$117,180	\$169,010,357
Class III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotals	\$314,000	\$921,313	\$8,550,000	\$9,785,313	\$16,404,219	\$136,723,375	\$2,700,000	\$18,734,000	\$174,561,594	\$1,973,680	\$186,320,587
Americans with Disabilities Act											
Class I	\$0	\$50,650	\$0	\$50,650	\$200,000	\$124,400	\$75,000	\$665,000	\$1,064,400	\$1,200	\$1,116,250
Class II	\$0	\$0	\$0	\$0	\$531,688	\$11,125,808	\$0	\$2,076,000	\$13,733,496	\$0	\$13,733,496
Class III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotals	\$0	\$50,650	\$0	\$50,650	\$731,688	\$11,250,208	\$75,000	\$2,741,000	\$14,797,896	\$1,200	\$14,849,746
Energy Conservation											
Class I	\$3,120,000	\$2,525,000	\$600,000	\$6,245,000	\$447,000	\$260,000	\$6,273,000	\$0	\$6,980,000	\$209,010	\$13,434,010
Class II	\$14,000	\$0	\$0	\$14,000	\$6,579,579	\$73,681,394	\$0	\$24,442,000	\$104,702,973	\$12,080	\$104,729,053
Class III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotals	\$3,134,000	\$2,525,000	\$600,000	\$6,259,000	\$7,026,579	\$73,941,394	\$6,273,000	\$24,442,000	\$111,682,973	\$221,090	\$118,163,063
Total Task Force for Building Renewal Requests											
LB309 \$	\$3,874,800	\$3,518,113	\$11,900,000	\$19,292,913	\$26,275,088	\$234,301,214	\$15,755,500	\$47,842,450	\$324,174,252	\$2,200,130	\$345,667,295
Coop. \$	\$0	\$0	\$0	\$0	\$0	\$56,638,656	\$0	\$0	\$62,868,678	\$0	\$62,868,678
Totals	\$3,874,800	\$3,518,113	\$11,900,000	\$19,292,913	\$32,505,110	\$290,939,870	\$15,755,500	\$47,842,450	\$387,042,930	\$2,346,350	\$408,682,193
	0.9%	0.9%	2.9%	4.7%	8.0%	71.2%	3.9%	11.7%	94.7%	0.6%	100.0%

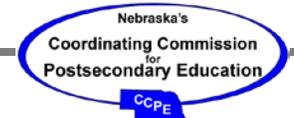
Section III - Governing Board Requests



Nebraska State College System

The table on the following page provides the Nebraska State College System's Capital Construction Budget Request for the 2013-2015 Biennium in the priority order recommended by the Nebraska State College System's Board of Trustees. The list also includes the state colleges' Building Renewal Task Force requests and priorities.

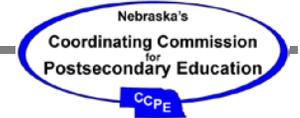
Section III - Governing Board Requests



Capital Construction Request Summary for the Nebraska State College System 2013-2015 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2013 App/Reap	FY 2014 Request	FY 2015 Request	Future Request
FIRE/LIFE SAFETY	1	\$3,197,950	\$0	\$0	\$3,197,950	\$0	\$0
DEFERRED REPAIR	2	\$9,785,313	\$0	\$0	\$562,130	\$9,223,183	\$0
AMERICANS W/ DISABILITIES ACT (ADA)	3	\$50,650	\$0	\$0	\$50,650	\$0	\$0
ENERGY CONSERVATION	4	\$6,259,000	\$0	\$0	\$6,245,000	\$14,000	\$0
WSC - U.S. CONN LIBRARY	5	\$12,000,000	\$0	\$0	\$9,000,000	\$3,000,000	\$0
CSC - RANGELAND CENTER	6	\$3,696,470	\$0	\$0	\$3,696,470	\$0	\$0
PSC - T.J. MAJORS GEO HVAC	7	\$2,600,000	\$0	\$0	\$2,600,000	\$0	\$0
PSC - BIOMASS ENERGY	8	\$3,832,000	\$0	\$0	\$1,200,000	\$2,632,000	\$0
TOTAL		\$41,421,383	\$0	\$0	\$26,552,200	\$14,869,183	\$0
FUND SOURCE		Total Request	Prior Expenditure	FY 2013 App/Reap	FY 2014 Request	FY 2015 Request	Future Request
STATE GEN. FUND/NCCF/CIG. TAX/LOTTERY		\$22,128,470	\$0	\$0	\$16,496,470	\$5,632,000	\$0
CASH FUND (TUITION & FEES)		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$22,128,470	\$0	\$0	\$16,496,470	\$5,632,000	\$0
LB309 TASK FORCE FUNDING		\$19,292,913	\$0	\$0	\$10,055,730	\$9,237,183	\$0
LB309 COOPERATIVE FUNDING		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$19,292,913	\$0	\$0	\$10,055,730	\$9,237,183	\$0
TOTAL		\$41,421,383	\$0	\$0	\$26,552,200	\$14,869,183	\$0

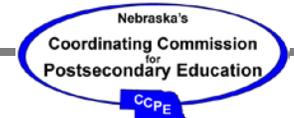
Section III - Governing Board Requests



University of Nebraska

The table on the following page provides the University of Nebraska's Capital Construction Budget Request 2013-2015 Biennium in the priority order recommended by the University of Nebraska Board of Regents. The list also includes the university's Building Renewal Task Force requests and priorities.

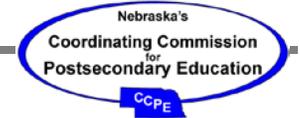
Section III - Governing Board Requests



Capital Construction Request Summary for the University of Nebraska 2013-2015 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2013 App/Reap	FY 2014 Request	FY 2015 Request	Future Request
UNMC - COLLEGE OF NURSING LINCOLN	1	\$17,619,032	\$56,532	\$0	\$8,457,250	\$9,105,250	\$0
UNCA - USPFO BUILDING	2	\$5,100,000	\$0	\$0	\$2,100,000	\$3,000,000	\$0
FIRE/LIFE SAFETY	3	\$26,436,645	\$0	\$0	\$11,030,731	\$15,405,914	\$0
DEFERRED REPAIR	4	\$211,414,996	\$0	\$0	\$16,123,000	\$195,291,996	\$0
ENERGY CONSERVATION	5	\$131,602,028	\$0	\$0	\$6,980,000	\$124,622,028	\$0
AMERICANS W/ DISABILITIES ACT (ADA)	6	\$17,589,261	\$0	\$0	\$1,091,400	\$16,497,861	\$0
TOTAL		\$409,761,962	\$56,532	\$0	\$45,782,381	\$363,923,049	\$0
FUND SOURCE		Total Request	Prior Expenditure	FY 2013 App/Reap	FY 2014 Request	FY 2015 Request	Future Request
STATE GENERAL FUND/NCCF/CIG. TAX		\$22,719,032	\$56,532	\$0	\$10,557,250	\$12,105,250	\$0
CASH FUND (TUITION & FEES)		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$22,719,032	\$56,532	\$0	\$10,557,250	\$12,105,250	\$0
LB309 TASK FORCE FUNDING		\$324,174,252	\$0	\$0	\$33,374,875	\$290,799,377	\$0
LB309 COOPERATIVE FUNDING		\$62,868,678	\$0	\$0	\$1,850,256	\$61,018,422	\$0
SUBTOTAL		\$387,042,930	\$0	\$0	\$35,225,131	\$351,817,799	\$0
TOTAL		\$409,761,962	\$56,532	\$0	\$45,782,381	\$363,923,049	\$0

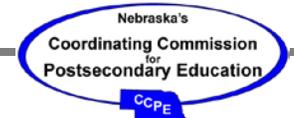
Section III - Governing Board Requests



Nebraska College of Technical Agriculture

The table on the following page provides the Nebraska College of Technical Agriculture's (NCTA) Capital Construction Budget Request 2013-2015 Biennium in the priority order recommended by the University of Nebraska Board of Regents. NCTA is only requesting Building Renewal Task Force requests for the coming biennium.

Section III - Governing Board Requests

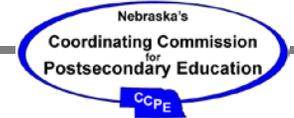


Capital Construction Request Summary for the Nebraska College of Technical Agriculture 2013-2015 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2013 App/Reap	FY 2014 Request	FY 2015 Request	Future Request
FIRE/LIFE SAFETY	1	\$5,200	\$0	\$0	\$5,200	\$0	\$0
DEFERRED REPAIR	2	\$2,099,850	\$0	\$0	\$1,957,500	\$142,350	\$0
ENERGY CONSERVATION	3	\$239,800	\$0	\$0	\$224,700	\$15,100	\$0
AMERICANS W/ DISABILITIES ACT (ADA)	4	\$1,500	\$0	\$0	\$1,500	\$0	\$0
TOTAL		\$2,346,350	\$0	\$0	\$2,188,900	\$157,450	\$0
FUND SOURCE		Total Request	Prior Expenditure	FY 2013 App/Reap	FY 2014 Request	FY 2015 Request	Future Request
STATE GENERAL FUND/NCCF/CIG. TAX		\$0	\$0	\$0	\$0	\$0	\$0
CASH FUND (TUITION & FEES)		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUNDS		\$0	\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$0	\$0	\$0	\$0	\$0	\$0
LB309 TASK FORCE FUNDING		\$2,200,130	\$0	\$0	\$2,070,870	\$129,260	\$0
LB309 COOPERATIVE FUNDING		\$146,220	\$0	\$0	\$118,030	\$28,190	\$0
SUBTOTAL		\$2,346,350	\$0	\$0	\$2,188,900	\$157,450	\$0
TOTAL		\$2,346,350	\$0	\$0	\$2,188,900	\$157,450	\$0

*Section IV - Commission's
Statewide Capital Construction
Budget Recommendations*

Section IV - Commission Recommendations



The table at the end of this section lists all capital construction requests from the Nebraska State College System, the University of Nebraska and the Nebraska College of Technical Agriculture (NCTA). The table identifies the Commission's funding recommendation for each approved project. Projects are shown in alphabetical order. A prioritized list of recommendations for funding Commission-approved projects is provided in Section V of these recommendations.

Before state tax funds may be expended, Commission review and approval is required of those projects defined as "capital construction projects" by statute. This includes projects that utilize more than \$2,000,000 in state tax funds for purposes of new construction, additions, remodeling or acquisition of a capital structure by gift, purchase, lease-purchase or other means of construction or acquisition.

In addition to requesting funds for individual capital construction projects, institutions have requested funding from the Building Renewal Allocation Fund as administered by the LB 309 Task Force for Building Renewal. The combined state college and university recommendation by category (fire & life safety, deferred

repair, Americans with Disability Act (ADA) and energy conservation) and classification are included in the table at the end of this section.

The table located at the end of this section identifies the Commission's capital construction funding recommendations for public postsecondary education, including reaffirmation requests that received partial funding in prior biennia.

Summary of Recommended Budget Modifications

The Commission is recommending budget modifications to the following requests with additional detail provided on the following pages in this section:

- LB 309 Task Force for Building Renewal requests: The Commission recommends increasing the annual appropriation to the Building Renewal Allocation Fund that is available for higher education projects to a level that would address the most urgent requests outlined in the table at the end of this section (additional \$5.34 million per year). In reviewing institutional requests for building renewal funds, the Commission

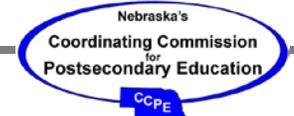
Section IV - Commission Recommendations



does not recommend funding the following individual building renewal requests:

- CSC Hildreth Hall roof repair/replacement - \$80,000 (scheduled to be mothballed or demolished)
- UNL West Central Research and Extension Center at North Platte – Beef Office & Tool Shed roof replacement - \$90,000 (no longer in university building inventory)
- UNMC Medical Associates – Unit 5 deferred maintenance - \$100,000 (fund with patient care revenue)
- UNMC Lied Transplant Center elevator upgrades - \$152,500 (fund with patient care revenue)
- UNO Health Physical Education and Recreation Building fire/life-safety modifications, pool tile replacement and roof replacement - \$1,941,000 (primarily a revenue bond facility)
- PSC Biomass Energy Center: Consider appropriation after development of a new proposal and Commission approval.
- PSC T.J. Majors Geothermal HVAC Replacement: Allow the Task Force for Building Renewal to determine if Building Renewal Allocation Funds should be used.
- WSC U.S. Conn Library Renovation/Addition: Consider appropriation after Commission review and approval process is complete.
- UNMC College of Nursing Building Lincoln Division: Consider including up to \$3.0 million as a cooperative funding match to supplement a portion of this request.
- UNCA USPFO Building Renovation: Consider appropriation after review for a complete submittal and Commission review and approval of the proposed project is complete.

Section IV - Commission Recommendations



The following table summarizes institutional capital construction requests for state appropriations and the Commission's recommended funding modifications for the 2013-2015 biennium:

Project Name	Institutional Request	Commission Recommendation
Building Renewal Requests	\$345,667,295	\$29,156,371
CSC Rangeland – Phase 2	\$3,696,470	\$3,696,470
PSC Biomass Energy Cntr.	\$3,832,000	\$75,000
PSC TJ Majors Geo HVAC	\$2,600,000	\$0
WSC US Conn Library *	\$12,000,000	\$0
UNMC Nursing - Lincoln	\$17,562,500	\$14,562,500
UNCA USPFO Renov. **	\$5,100,000	\$0
Totals	\$390,458,265	\$47,490,341

* Commission recommendation pending review and action.

** Commission recommendation pending submittal of complete proposal, review and action.

The following pages contain summaries of each capital construction request, including the amount of state funding requested, Commission approval action, recommended funding modifications by the Commission and a project description.

LB 309 Task Force for Building Renewal Capital Construction Budget Requests:

Fire & Life Safety / Deferred Repair / Americans with Disabilities Act / Energy Conservation Requests

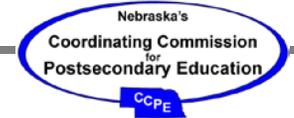
Budget Request: \$345,667,295 (higher ed.)

Commission Approval: Approval not required, as the Task Force for Building Renewal has statutory responsibility for review and allocation of individual building renewal requests.

Budget Recommendation: The only portion of the Building Renewal Allocation Fund currently available for higher education projects is the \$9.163 million annual appropriation from cigarette tax. The Commission recommends increasing appropriations to the Building Renewal Allocation Fund a minimum of \$5.34 million per year to address urgent public postsecondary education needs.

Project Description: The request includes Fire & Life Safety, Deferred Repair, Americans with Disabilities Act (ADA) and Energy Conservation requests from the Nebraska State College System, University of Nebraska and Nebraska College of Technical Agriculture. Institutions would provide

Section IV - Commission Recommendations



\$62,868,678 in cooperative funds in addition to the funding request identified above.

Nebraska State College System Capital Construction Budget Requests:

CSC Rangeland Center – Phase 2

Budget Request: \$3,696,470

Commission Approval: Approved October 12, 2006

Budget Recommendation: Provide state appropriations as outlined in the state colleges' capital construction budget request if the entire \$2 million in private donations have been pledged for this project as outlined in the Commission's approval of this request.

Project Description: Phase 2 of this project would construct the remaining portions of a 36,170 gross square foot (gsf) facility, plus a 6,960 gsf unfinished walkout basement, for the Range Management program and intercollegiate rodeo team on the southeast corner of campus. The Range Management program would be relocated from the Burkhiser Technology Complex with the vacated spaces being converted back to general-purpose

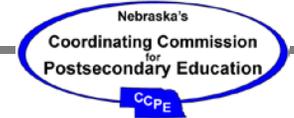
classrooms. The new facility would provide space for two class laboratories for animal and plant study, a herbarium collection room, faculty offices, a large-animal handling arena and an apartment for a building manager. Phase 1 is being constructed with private donations and carryover cash (tuition) funds and includes access, site work and the large-animal handling arena. The site would also contain livestock pens for both the Range Management program and rodeo team. Phases 1 and 2 of this project total an estimated \$7,036,438 (Phase 1 - \$3,339,968 and Phase 2 - \$3,696,470) (\$194.54/gsf). The college is requesting an additional \$61,301/year (\$1.69/gsf/year in 2013 dollars) in state funding for ongoing facility operating and maintenance (O&M) costs for Phase 1. The state colleges would not request additional facility O&M funding for Phase 2.

PSC Biomass Energy Center

Budget Request: \$3,832,000

Commission Approval: The Board of Trustees previously approved a program statement that identified federal, institutional operating and grant funding as the source of funds, which would not

Section IV - Commission Recommendations



require Commission approval. A revised program statement has not been submitted to the Commission at this time that would trigger Commission review.

Budget Recommendation: The Commission recommends planning funds for development of a revised program statement at this time. The proposal as currently planned would not appear to qualify for Building Renewal Allocation Funds as the estimated simple payback is substantially more than the 10-year maximum for energy conservation requests. The Commission would expect a revised program statement to propose a facility that would provide a 10-year or less simple payback.

Project Description: The request would provide design, construction and equipment funding for a biomass energy center to provide steam heat for the PSC campus.

PSC T.J. Majors Geothermal HVAC Replacement

Budget Request: \$2,600,000

Commission Approval: Approval not required for Task Force for Building Renewal type requests.

Budget Recommendation: PSC is also requesting

funding for this project from the Building Renewal Allocation Fund. The Commission believes that the Task Force for Building Renewal's engineering staff is best qualified to determine need and prioritize this type of project within the state's overall building renewal needs. The Commission recommends increasing funding to the Building Renewal Allocation Fund for these types of projects in lieu of a direct state appropriation.

Project Description: The project would replace the existing heating and cooling system with a geothermal system. The project would also include improvements to the existing electrical service, lighting, and fire alarm systems to improve energy efficiency and life-safety.

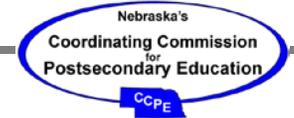
WSC U.S. Conn Library Renovation/Addition

Budget Request: \$12,000,000

Commission Approval: The proposed project is currently under review by the Commission.

Budget Recommendation: A Commission recommendation for funding will follow review and action on the proposal.

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Project Description: The proposed project would renovate the U.S. Conn Library at Wayne State College. The 83,563 gross square foot (gsf) library was constructed in 1955, with an addition completed in 1970. The building is not protected by a fire sprinkler system, and there are numerous building system and code upgrades needed. There are numerous infrastructure needs: malfunctioning heating, ventilation and air-conditioning systems; inefficient windows; inadequate access to electrical power; outmoded restrooms; numerous code compliance issues, including ADA, energy, fire suppression and life safety. The proposed project would also include a 3,160 gsf new entry/circulation addition. The proposed project would improve the efficiency of operation/utilization, provide for better access to technology, as well as renovate the Library interior for enhanced study and learning areas. The project is estimated to cost \$18,098,127 (\$208.69/gsf) with the identified source of funds including Task Force for Building Renewal, Capital Improvement Fees, carryover cash (tuition) funds and private donations in addition to this request for state appropriations. The college estimates that no

additional state funds would be needed for ongoing facility operating and maintenance costs for this project.

University of Nebraska Capital Construction Budget Requests:

UNMC College of Nursing Building Lincoln Division

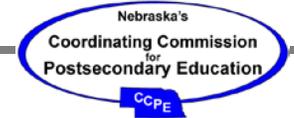
Budget Request: \$17,562,500

Commission Approval: April 16, 2009

Budget Recommendation: State appropriations would be appropriate to fund a majority of this project. However, consideration should be given to requiring up to \$3.0 million in private donations to fund a portion of this request. This cooperative funding would support high project costs and a larger facility than utilization standards support.

Project Description: The proposed project would construct a 45,525 gross square foot (gsf) building on the University of Nebraska-Lincoln East Campus adjacent to the College of Dentistry Building. The CON - Lincoln Division currently leases about 24,780 square feet of space on three floors in a downtown

Section IV - Commission Recommendations



Lincoln facility. UNMC offers BSN, MSN, DNP and PhD degree programs in nursing, along with a post-master's certificate, that are available at all CON Divisions, including Lincoln. The CON - Lincoln Division also provides public service programs and research. The proposed new facility would primarily consist of classroom, class laboratory, office and support spaces. Additional educational space would accommodate an anticipated increase in CON - Lincoln Division enrollment from 277 to 341 students (23% increase) by 2020. This would include doubling the amount of classroom space currently utilized. Research space would more than double to allow for increased research grant activity. The university estimates the total project cost for design, construction and equipping a new facility to be \$17.56 million (\$385.78/gsf), with the proposed source of funds being state appropriations. The university estimates that \$447,572 per year (\$9.83/gsf/year in FY 2016 dollars) would be needed for ongoing facility operating and maintenance (O&M) costs. The source of funding for the new building's O&M costs would also be state appropriations

requested in a future biennial operating budget request.

UNCA USPFO Building Renovation

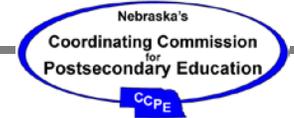
Budget Request: \$5,100,000

Commission Approval: A proposal was provided on September 13, 2012, with notification on September 18, 2012, that the Board of Regents approved the proposed project. Commission review and action will be conditioned on the completeness of the university proposal with action anticipated in 2013.

Budget Recommendation: The Commission has not been provided with sufficient time to make an informed budget recommendation by the statutorily required October 15th submittal deadline.

Project Description: The proposed project would renovate a 31,200 gross square foot (gsf) building on Military Road in Lincoln. The university purchased the United States Property and Fiscal Office (USPFO) former military building to allow for the co-location of the functional and technical teams of Computing Services Networking (CSN), Administrative Systems Group (ASG) and Nebraska Student Information System (NeSIS). The university estimates the total

Section IV - Commission Recommendations



project cost for design, construction and equipping a new facility to be \$5.1 million (\$163.46/gsf), with the proposed source of funds being state appropriations. The university estimates that \$103,000 per year (\$3.30/gsf/year in FY 2015 dollars) would be needed for ongoing facility operating and maintenance (O&M) costs. The source of funding for the new building's O&M costs would also be state appropriations requested in the biennial operating budget request.

and state college facilities corporations. Bond issues financed over 14 years, funded university and state college facility renovation/replacement and campus infrastructure projects.

The Commission has reviewed and approved all 21 projects included in the LB 605 legislation, with most either completed or near substantial completion. Funding for these bond issues constitutes a significant portion of the Commission's recommended funding for the 2013-2015 biennium.

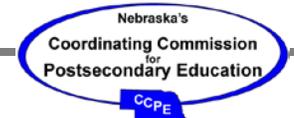
Nebraska College of Technical Agriculture Capital Construction Budget Request:

NCTA did not request funding for new construction, renovation or planning projects for the 2013-2015 biennium.

LB 605 Facilities Fee Projects:

The Legislature passed LB 605 and the Governor signed the bill into law in April 2006. The bill authorized the expenditure of up to \$288.65 million in state appropriations and matching institutional funding (student tuition and fees) to finance long-term bonds by university

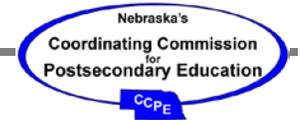
Section IV - Commission Recommendations



Capital Construction Budget Recommendations 2013-2015 Biennium for the Nebraska State College System, University of Nebraska & Nebraska College of Technical Agriculture

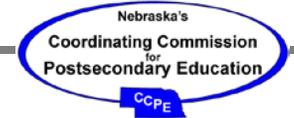
Institution	Project Title	Recommended Project Cost	Prior Expend./ Approp/Reaffir	Request Biennium		Future Consideration	Status/ Commission Action
				FY 2014	FY 2015		
Reaffirmation of Partially Funded Projects							
St. Col./Univ.	Systemwide - LB605 Facilities Fee Projects	\$263,250,000	\$109,117,454	\$22,250,000	\$22,250,000	\$109,632,546	Approved 21 Projects
St. Colleges	Systemwide - Sports Fac. Fund Projects	\$4,750,000	\$250,000	\$250,000	\$250,000	\$4,000,000	Future Submittals?
NCTA	Education Center	\$13,051,596	\$2,665,461	\$820,000	\$820,000	\$8,746,135	Approved
<i>Subtotal - Reaffirmations</i>		<i>\$281,051,596</i>	<i>\$112,032,915</i>	<i>\$23,320,000</i>	<i>\$23,320,000</i>	<i>\$122,378,681</i>	
LB 309 Task Force for Building Renewal							
St. Col./Univ.	ADA - Class I Requests	\$1,143,550	\$0	\$0	\$571,775	\$571,775	Approval Not Required
St. Col./Univ.	ADA - Class II Requests	\$16,497,861	\$0	\$0	\$0	\$16,497,861	Approval Not Required
St. Col./Univ.	Deferred Repair - Class I Requests	\$16,711,630	\$0	\$4,177,908	\$4,177,908	\$8,355,815	Approval Not Required
St. Col./Univ.	Deferred Repair - Class II Requests	\$204,508,246	\$0	\$0	\$0	\$204,508,246	Approval Not Required
St. Col./Univ.	Energy Conservation - Class I Requests	\$13,449,700	\$0	\$3,362,425	\$3,362,425	\$6,724,850	Approval Not Required
St. Col./Univ.	Energy Conservation - Class II Requests	\$124,651,128	\$0	\$0	\$0	\$124,651,128	Approval Not Required
St. Col./Univ.	Fire & Life Safety - Class I Requests	\$13,528,881	\$0	\$10,322,911	\$3,205,970	\$0	Approval Not Required
St. Col./Univ.	Fire & Life Safety - Class II Requests	\$15,405,914	\$0	\$0	\$1,540,591	\$13,865,323	Approval Not Required
<i>Subtotal - LB 309 Task Force Requests</i>		<i>\$405,896,910</i>	<i>\$0</i>	<i>\$17,863,243</i>	<i>\$12,858,669</i>	<i>\$375,174,998</i>	
Nebraska State College System							
CSC	Rangeland Center - Phase 2	\$3,696,470	\$0	\$3,696,470	\$0	\$0	Approved
PSC	Biomass Energy Center	\$75,000	\$0	\$0	\$75,000	\$0	Pending Additional Study
PSC	T.J. Majors Geothermal HVAC System	\$0	\$0	\$0	\$0	\$0	Approval Not Required
WSC	U.S. Conn Library Renovation/Addition	\$0	\$0	\$0	\$0	\$0	Under Review
<i>Subtotal - Nebraska State College System</i>		<i>\$3,771,470</i>	<i>\$0</i>	<i>\$3,696,470</i>	<i>\$75,000</i>	<i>\$0</i>	
University of Nebraska							
UNMC	College of Nursing - Lincoln Division Bldg.	\$17,619,032	\$56,532	\$8,457,250	\$9,105,250	\$0	Approved
UNCA	USPFO Building Renovation	\$0	\$0	\$0	\$0	\$0	Late Submittal
<i>Subtotal - University of Nebraska</i>		<i>\$17,619,032</i>	<i>\$56,532</i>	<i>\$8,457,250</i>	<i>\$9,105,250</i>	<i>\$0</i>	
Nebraska College of Technical Agriculture at Curtis							
NCTA		\$0	\$0	\$0	\$0	\$0	
<i>Subtotal - Nebraska College of Technical Agriculture</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA		\$708,339,008	\$112,089,447	\$53,336,963	\$45,358,919	\$497,553,679	
Means of Financing							
State Bldg. Fund/NE Capital Constr. Fund/Cig. Taxes		\$501,911,649	\$57,209,532	\$38,605,269	\$30,638,723	\$375,458,126	
Civic and Community Center Financing Fund		\$4,750,000	\$250,000	\$250,000	\$250,000	\$4,000,000	
Cash/Revolving Funds (incl. CIF & LB 309 Coop Funds)		\$198,677,359	\$54,629,915	\$12,981,695	\$12,970,197	\$118,095,553	
Federal Funds		\$0	\$0	\$0	\$0	\$0	
Private Funds		\$3,000,000	\$0	\$1,500,000	\$1,500,000	\$0	
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA		\$708,339,008	\$112,089,447	\$53,336,963	\$45,358,919	\$497,553,679	

Section IV - Commission Recommendations



*Section V - Commission
Prioritization of Approved
Capital Construction Requests*

Section V - Commission Prioritization of Approved Projects



The Commission's priorities for the 2013-2015 biennium are included on page V-5. This recommended sequencing of approved capital construction projects combines the separate budget requests from the Nebraska State College System, the University of Nebraska and the Nebraska College of Technical Agriculture. Only capital projects previously approved by the governing boards and the Commission, which are requesting state funding in the current biennial budget request, are considered for prioritization by the Commission.

The Commission's prioritized list identifies from a statewide perspective the most urgent capital construction needs for the coming biennium. The intent of this prioritization is to assist the Governor and Legislature in developing a strategy to address the most urgent institutional facility needs. The Commission's highest priorities are Fire and Life Safety - Class I requests, Chadron State College's Rangeland Center – Phase 2, and increased Building Renewal Allocation Fund funding.

As outlined in Section I, there is between \$56 million and \$140 million in deferred repair and renovation/remodeling funding needs each biennium just to maintain

existing public postsecondary education state-supported facilities in their present condition.

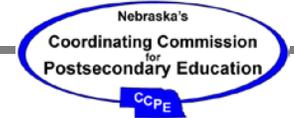
Reaffirmation funding of \$50.8 million for previously approved renovation/repair projects would meet a portion of this need. This results in a net need of between \$5 million and \$89 million in facility deferred repair and renovation/remodeling funding for the 2013-2015 biennium. The Building Renewal Allocation Fund will address a portion of this need by funding urgently needed deferred repair. Institutional operating funds and private donations are also used to meet campus deferred repair and renovation/remodeling needs.

The Commission recommends funding projects in their entirety as revenue becomes available. Without full funding: 1) Overall project costs increase 5% to 10% due to additional contractor start-up and shut-down costs; 2) partially funded projects require phasing that increases project costs due to inflation; and 3) the needs of the students, faculty, staff and public that utilize these facilities are not fully met.

Methodology

The Commission uses 10 weighted criteria to evaluate individual capital construction project requests in

Section V - Commission Prioritization of Approved Projects



developing a list of statewide priorities. The percentage resulting from these criteria's cumulative point total establishes the recommended funding order of capital projects. In developing the prioritization process, a primary goal of the Commission is to protect building occupants, complete partially funded projects, and prevent further deterioration of the state's existing physical assets.

The following outline provides a synopsis of each criterion, including the maximum point total for each.

1. Statewide Facilities Category (30 pts. maximum)

The Commission determines statewide ranking of broad facilities request categories as part of a continual evaluation of the state's needs.

2. Sector Initiatives (10 points maximum)

Governing boards may designate initiatives that promote immediate sector capital construction needs for the coming biennium.

3. Strategic and Long-Range Planning (10 pts. max.)

Governing boards may display the need for individual capital construction requests through institutional strategic and long-range planning.

4. Immediacy of Need (10 points maximum)

Urgency of need for a capital construction request is considered.

5. Quality of Facility (10 points maximum)

The prioritization process analyzes the condition and functional use of existing space.

6. Avoid Unnecessary Duplication (10 points max.)

The process evaluates unnecessary duplication by reviewing a project's ability to increase access and/or serve a valid need while avoiding unnecessary duplication.

7. Appropriate Quantity of Space (5 points maximum)

An institution can show how a capital construction request provides an appropriate quantity of space for the intended program or service.

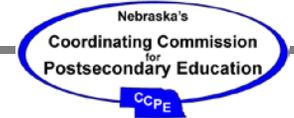
8. Statewide Role and Mission (5 points maximum)

Broad statewide role and mission categories are considered.

9. Facility Maintenance Expenditures (5 points max.)

This process considers the ability of an institution to maintain its existing facilities.

Section V - Commission Prioritization of Approved Projects



10. Ongoing Costs (5 points maximum)

Potential long-term costs (or savings) associated with a capital construction project is considered.

The Commission's *Prioritization Process to Sequence Appropriations for Approved Capital Construction Projects* provides detailed definitions of each individual criterion. The entire document is located on the Commission's website at <http://www.ccpe.state.ne.us>. Explanatory information regarding the prioritization of individual capital construction project requests is included at the end of Section V.

Sector Initiatives

The Commission encourages governing boards to target specific areas of their capital budget requests as "sector initiatives." This allows each sector to identify programmatic initiatives related to capital construction requests that are a high priority to the institution and the state. The need for a facility cannot be determined solely on how much space an institution requires or the condition of its buildings. Facilities evaluations must also consider strategic initiatives for postsecondary education in order to respond expeditiously to meet Nebraskans' educational, economic and societal needs. This allows each sector to

identify its immediate or short-term initiatives that relate to capital construction.

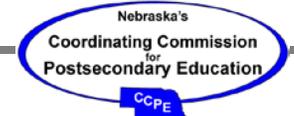
The Commission's prioritization process allows the Nebraska State College System Board of Trustees to identify up to two sector initiatives and the University of Nebraska Central Administration to designate up to three sector initiatives.

Nebraska State College System:

The Nebraska State College System Board of Trustees approved the following language:

- "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2013-15 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible.
- Where new construction is necessary to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable

Section V - Commission Prioritization of Approved Projects



resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings.”

University of Nebraska:

The University of Nebraska provided the following language:

- “With respect to our capital budget request, the university's priority remains a new UNMC College of Nursing facility in Lincoln. As you know, this was the one element of the university's "Building a Healthier Nebraska" initiative that was not identified for state funding this year. The other three components- a cancer center at UNMC, expanded space for nursing and allied health programs at UNK, and a new Veterinary Diagnostic Center- all received state support and are slated for completion in the coming years with additional support from private donors. State support now for a new Lincoln nursing division would continue the momentum of Building a Healthier Nebraska by allowing us to expand nursing enrollment to meet a growing workforce demand, increase educational opportunities for students, and increase lab and office space for faculty research. This project

has been our highest capital priority in the Legislature for the past two biennia and was supported with \$87,500 in planning funds in 2008.

- We also seek state funds for renovation of the military property on Military Avenue. This would allow us to consolidate our computing staff in one location, while also freeing up space at Nebraska Hall, where some computing staff are now based, for UNL research labs and classrooms.”

Other Previously Approved Projects

Changes in governing board priorities sometimes result in previously requested projects being excluded in future biennial budget request cycles. The only project, previously approved by the Commission, that is not included in governing board requests for this biennial capital construction budget request cycle is the UNK Otto Olsen renovation - phase 2, approved in 2000.

Section V - Commission Prioritization of Approved Projects

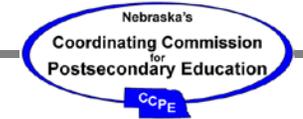


Statewide Capital Priority Recommendations 2013-2015 Biennium for the Nebraska State College System, University of Nebraska & Nebr. College of Technical Agriculture

Priority	Institution	Project Title ¹	2013-2015 Biennium State Appropriation Amount Recommended	Prioritization Criteria												
				Statewide Facilities Category Rank	Sector Initiatives	Inst. Strategic & Long-Range Plan	Immediacy of Need	Addressing Quality of Facility	Avoid Unnecessary Duplication	Appropriate Quantity of Space	Statewide Role & Mission	Bldg. Maintenance Expenditures	Ongoing Costs	Total Points	Possible Points	Percent of Points
1.	St. Col./Univ.	Fire & Life Safety - Class I Requests	\$12,935,985	30.0	0.0	---	10.0	10.0	10.0	---	3.9	3.9	3.0	70.8	85	83%
2.	CSC	Rangeland Center - Phase 2	\$3,696,470	19.1	10.0	10.0	9.0	5.0	10.0	5.0	5.0	5.0	2.0	80.1	100	80%
3.	St. Col./Univ.	Deferred Repair - Class I Requests	\$7,689,615	27.0	0.0	---	10.0	9.0	10.0	---	4.1	3.2	3.0	66.3	85	78%
4.	St. Col./Univ.	Energy Conservation - Class I Requests	\$6,717,005	24.0	0.0	---	9.0	8.0	10.0	---	3.8	4.7	5.0	64.6	85	76%
5.	St. Col./Univ.	ADA - Class I Requests	\$544,475	24.0	0.0	---	9.0	8.0	10.0	---	4.8	3.5	3.0	62.3	85	73%
6.	UNMC	College of Nursing - Lincoln Division Bldg	\$14,562,500	15.3	10.0	10.0	8.0	5.0	2.0	4.0	4.9	5.0	2.0	66.2	100	66%
7.	St. Col./Univ.	Fire & Life Safety - Class II Requests	\$1,269,291	21.0	0.0	---	8.0	7.0	10.0	---	4.4	0.7	3.0	54.1	85	64%
8.	PSC	T.J. Majors Geothermal HVAC System	\$0	9.0	0.0	---	6.0	3.0	10.0	---	5.0	5.0	4.0	42.0	85	49%
8.	PSC	Biomass Energy Center	\$75,000	9.0	0.0	10.0	1.0	3.0	10.0	---	4.6	5.0	4.0	46.6	95	49%
8.	St. Col./Univ.	Deferred Repair - Class II Requests	\$0	12.0	0.0	---	7.0	4.0	10.0	---	4.3	0.9	3.0	41.3	85	49%
11.	St. Col./Univ.	Energy Conservation - Class II Requests	\$0	9.0	0.0	---	6.0	3.0	10.0	---	4.4	1.4	4.0	37.8	85	44%
12.	St. Col./Univ.	ADA - Class II Requests	\$0	6.0	0.0	---	6.0	2.0	10.0	---	4.3	1.0	3.0	32.4	85	38%
Possible Points for each Prioritization Criterion			\$47,490,341	30.0	10.0	10.0	10.0	10.0	10.0	5.0	5.0	5.0	5.0		100	

¹ Projects requesting reaffirmation funding or Commission-approved projects that are not requesting funds are not included on this prioritized list.

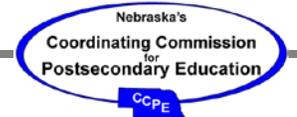
#1 LB 309 / Fire & Life Safety – Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Fire & Life Safety – Class I requests are ranked 1st out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	30	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require immediate action to ensure the safety of occupants and protect the State’s capital investments.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Fire & Life Safety – Class I requests are awarded the maximum points allowed for this criterion.</p>	10	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#1 LB 309 / Fire & Life Safety – Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide fire and life safety code compliance to instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	3.93	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	3.90	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	70.8	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	83.3%	

#2 CSC / Rangeland Center – Phase 2



Date of Governing Board Approval: February 2, 2006
Date of Commission Approval: October 12, 2006
Phasing Considerations: No additional phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> 47.5% of the project costs are partially funded with private and institutional operating funding, which is the 2nd ranked statewide facilities category. The remaining points are assigned as new construction, which is ranked 7th out of 10 statewide facilities.</p>	19.1	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> One of the two state colleges' sector initiatives states: "Where new construction is necessary to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The CSC 2012 Campus Master Plan adopted by the Board of Trustees on April 20, 2012, identified the need to construct a rangeland center. The Plan identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> project funding is needed in the 2013-2015 biennium to complete a partially funded project.</p>	9	10

#2 CSC / Rangeland Center Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> The existing facility is in good physical condition. The proposed project would address functional, infrastructure, equipment and environmental deficiencies.</p>	5	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> The amount of space identified in the program statement has been adequately justified.</p>	5	5
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal affects instructional and student support space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on state-supported buildings at CSC averaged 1.19% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request would require additional state resources for operations and maintenance of a new building.</p>	2	5
<p>TOTAL POINTS</p>	80.1	100
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	80.1%	

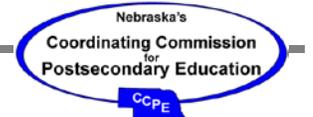
#3 LB 309 / Deferred Repair – Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Deferred Repair – Class I requests are ranked 2nd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	27	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require immediate action to avoid costly damage to buildings and equipment.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Deferred Repair – Class I requests are awarded nine points for this criterion.</p>	9	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#3 LB 309 / Deferred Repair – Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.07	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, UNK, UNL, UNMC, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	3.23	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	66.3	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	78.0%	

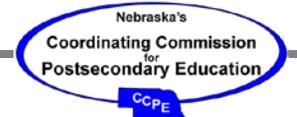
#4 LB 309 / Energy Conservation – Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Energy Conservation – Class I requests are ranked 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects require action during the coming biennium to reduce excessive energy expenditures. Simple payback for these projects should be 5 years or less, and should be addressed this biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Energy Conservation – Class I requests are awarded eight points for this criterion.</p>	8	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#4 LB 309 / Energy Conservation – Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	3.81	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	4.75	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> These projects should provide a simple payback of five years or less after which the state would see a return on its investment.</p>	5	5
<p>TOTAL POINTS</p>	64.6	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	76.0%	

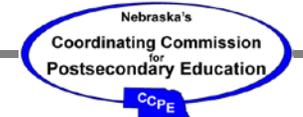
#5 LB 309 / Americans with Disabilities Act – Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

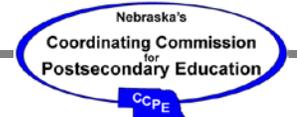
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Americans with Disabilities Act – Class I requests are ranked 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects are considered items that are clearly necessary to comply with the 2010 ADA Standards for Accessible Design or have been deemed necessary by physically challenged individuals to gain program access, which should be addressed this biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Americans with Disabilities Act – Class I requests are awarded eight points for this criterion.</p>	8	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#5 LB 309 / Americans with Disabilities Act – Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide accessibility to instructional, academic/student support, research and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.78	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: PSC, UNK, UNL, UNMC, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	3.53	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	62.3	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	73.3%	

#6 UNMC College of Nursing – Lincoln Division Building



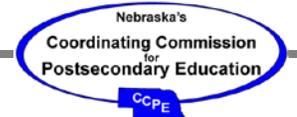
Date of Governing Board Approval: September 5, 2008 / April 15, 2009 (revised proposal)

Date of Commission Approval: April 16, 2009

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> The project includes 24,780 square feet of replacement space, which is the 5th ranked statewide facilities category. The remaining 20,745 square feet would be considered new construction, which is the 7th ranked statewide facilities category.</p>	15.3	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> The following language was provided regarding the University of Nebraska's sector initiatives: "With respect to our capital budget request, the university's priority remains a new UNMC College of Nursing facility in Lincoln."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The Board of Regents approved the UNMC <i>Facilities Development Plan 2006-2015</i> on September 8, 2006. The <i>Plan</i> identifies the need to replace its leased location with a new building on the UNL East Campus, next to the College of Dentistry building. The <i>Plan</i> also considers external and internal factors affecting the College and links strategic planning initiatives to facility needs.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> This request should be funded in the next two biennia.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Existing College of Nursing – Lincoln Division leased facilities are in good physical condition. This project would address all functional, accessibility, specialized equipment and environmental deficiencies with the existing space.</p>	5	10

#6 UNMC College of Nursing – Lincoln Division Building Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request contains between 5% and 6% unnecessary space from an excessive number of classrooms being proposed compared to projected needs. The Commission's prioritization process stipulates that the maximum points awarded for this criterion be reduced depending on the amount of unnecessary space in a proposal. This allows the Commission to approve a generally needed project with some duplication.</p>	2	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> The <i>University of Nebraska Space Guidelines</i> was the starting point for office, classroom and class laboratory space assignments. Classroom utilization data does not support the need to expand the number of classrooms from six to 12 rooms, even when a projected 23% increase in enrollment is considered.</p>	4	5
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request affects undergraduate and graduate instructional, student support, research and public service space.</p>	4.92	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> UNMC's facility maintenance expenditures on state-supported buildings averaged 1.25% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request requires additional state resources for facility's operations and maintenance of a new building.</p>	2	5
<p>TOTAL POINTS</p>	66.2	100
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	66.2%	

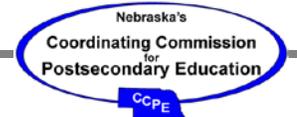
#7 LB 309 / Fire & Life Safety – Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Fire & Life Safety – Class II requests are ranked 4th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	21	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are required to fully comply with fire/life safety codes to avoid potential danger to building occupants and should be addressed in the next couple of biennium.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Fire & Life Safety – Class II requests are awarded seven points for this criterion.</p>	7	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#7 LB 309 / Fire & Life Safety – Class II Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve fire and life safety in instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.37	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL and UNO. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	0.73	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	54.1	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	63.6%	

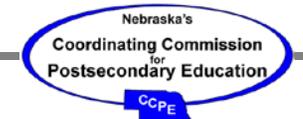
#8 PSC / T.J. Majors Geothermal HVAC Replacement



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Former Energy Conservation - Class III requests are ranked 8th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	9	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects would reduce energy expenditures. Simple payback for these projects should be between 5 and 10 years. Funding for these projects would be beneficial within the next few biennia.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Energy Conservation - Class II requests are awarded three points for this criterion.</p>	3	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#8 PSC / T.J. Majors Geothermal HVAC Replacement



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve energy efficiencies in instructional and academic/student support space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on state-supported buildings at PSC averaged 1.68% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> These projects will provide some financial payback and are therefore awarded points accordingly.</p>	4	5
<p>TOTAL POINTS</p>	42.0	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	49.4%	

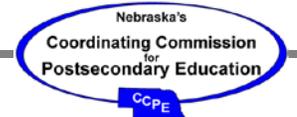
#8 PSC Biomass Energy Center Planning



Date of Governing Board Approval: September 10, 2010
Date of Commission Approval: Not required for programming and planning funding requests.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Former energy conservation class III requests are ranked 8th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	9	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> The PSC 2012 <i>Campus Master Plan</i> was adopted by the Board of Trustees on April 20, 2012. The <i>Master Plan</i> references a Biomass Energy Center Study and Program Statement completed in 2009, and shows a biomass plant on a site plan. The <i>Master Plan</i> also references a <i>Campus-Wide Energy Audit</i> prepared in 2012, which does not reference a biomass energy center in the executive summary. The <i>Master Plan</i> identifies external and internal environmental trends, forecasts and assumptions that affect the institution's programs and services. The <i>Master Plan</i> also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project. <i>Comments:</i> This project would reduce energy expenditures, with a simple payback of more than 10 years. Funding for this project could be considered if the simple payback period is reduced to 10 or fewer years.</p>	1	10

#8 PSC Biomass Energy Center Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> This project is similar to an Energy Conservation - Class III request which are awarded three points for this criterion.</p>	3	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not appear to unnecessarily duplicate existing campus services space based on the information available.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request affects undergraduate instructional, student support and public service space on campus.</p>	4.58	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures on state-supported buildings at PSC averaged 1.68% of their current replacement value for the most recent biennium.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request will provide some financial payback and are therefore awarded points similar to an Energy Conservation - Class II request.</p>	4	5
<p>TOTAL POINTS</p>	46.6	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	49.0%	

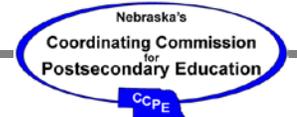
#8 LB 309 / Deferred Repair – Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Deferred Repair – Class II requests are ranked 7th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	12	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects are needed to correct problems that if neglected will deteriorate or projects that would partially renew a facility. Funding for these projects is needed in the next five years to prevent further deterioration of these facilities.</p>	7	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Deferred Repair – Class II requests are awarded four points for this criterion.</p>	4	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#8 LB 309 / Deferred Repair – Class II Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.33	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC and UNK, UNL, UNO and NCTA. A weighted average of points awarded at each institution was used in awarding points for this request of which only UNK and UNL projects received less than the maximum points allowed.</p>	0.93	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	41.3	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	48.5%	

#11 LB 309 / Energy Conservation – Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Energy Conservation – Class II requests are ranked 8th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	9	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects would reduce energy expenditures. Simple payback for these projects should be between 5 and 10 years. Funding for these projects would be beneficial within the next few biennia.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Energy Conservation – Class II requests are awarded three points for this criterion.</p>	3	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.40	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, UNK, UNL, UNO and NCTA. A weighted average of points awarded at each institution was used in awarding points for this request of which only UNK and UNL projects received less than the maximum points allowed.</p>	1.35	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> These projects will provide some financial payback and are therefore awarded points accordingly.</p>	4	5
<p>TOTAL POINTS</p>	37.8	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	44.4%	

#12 LB 309 / Americans with Disabilities Act – Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

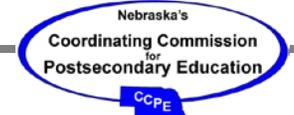
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Americans with Disabilities Act – Class II requests are ranked 9th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	6	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are considered items that may be necessary to comply with the Americans with Disabilities Act federal law.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Americans with Disabilities Act – Class II requests are awarded two points for this criterion.</p>	2	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide additional accessibility to instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.34	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: UNK, UNL and UNO. A weighted average of points awarded at each institution was used in awarding points for this request of which UNK and UNL projects received less than the maximum points allowed.</p>	1.05	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility’s operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	32.4	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	38.1%	

Appendix A – Institution Routine Maintenance Expenditures

Appendix A - Institution Routine Maintenance Expenditures



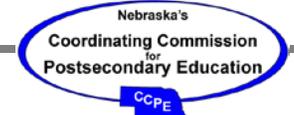
Routine Facility Maintenance Expenditures for the Nebraska State Colleges

October 11, 2012

Institutional Routine Maintenance Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Routine Maint.	% State Funds Expended for Routine Maint.	State Maint. Fac. Area (GSF)	Routine Maint. \$/GSF	% of CRV* Expended for Routine Maint.
CSC							
	2007-08	\$21,983,284	\$576,889	2.62%	504,119	\$1.14	
	2008-09	\$22,211,412	\$454,726	2.05%	504,119	\$0.90	
	2009-10	\$22,841,883	\$727,851	3.19%	504,119	\$1.44	
	2010-11	\$22,997,080	\$759,079	3.30%	504,119	\$1.51	
	2-Yr. Avg.	\$22,919,482	\$743,465	3.24%	504,119	\$1.47	1.01%
PSC							
	2007-08	\$12,983,170	\$577,436	4.45%	290,281	\$1.99	
	2008-09	\$15,355,879	\$907,011	5.91%	301,386	\$3.01	
	2009-10	\$16,549,348	\$759,312	4.59%	301,386	\$2.52	
	2010-11	\$17,549,735	\$683,870	3.90%	301,386	\$2.27	
	2-Yr. Avg.	\$17,049,542	\$721,591	4.23%	301,386	\$2.39	1.51%
WSC							
	2007-08	\$29,425,221	\$942,226	3.20%	570,997	\$1.65	
	2008-09	\$30,154,897	\$948,115	3.14%	591,019	\$1.60	
	2009-10	\$31,572,249	\$877,797	2.78%	608,648	\$1.44	
	2010-11	\$31,295,847	\$805,638	2.57%	608,648	\$1.32	
	2-Yr. Avg.	\$31,434,048	\$841,718	2.68%	608,648	\$1.38	0.96%
State College Totals							
	2007-08	\$64,391,675	\$2,096,551	3.26%	1,365,397	\$1.54	
	2008-09	\$67,722,188	\$2,309,852	3.41%	1,396,524	\$1.65	
	2009-10	\$70,963,480	\$2,364,960	3.33%	1,414,153	\$1.67	
	2010-11	\$71,842,662	\$2,248,587	3.13%	1,414,153	\$1.59	
	2-Yr. Avg.	\$71,403,071	\$2,306,774	3.23%	1,414,153	\$1.63	1.10%

* Recommended expenditures on routine maint. (approx. 1% of Current Replacement Value): **\$2,090,931**

Appendix A - Institution Routine Maintenance Expenditures



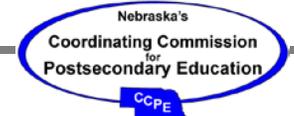
Routine Facility Maintenance Expenditures for the University of Nebraska

October 11, 2012

Institution	Fiscal Year	Institutional Routine Maintenance Expenditures					% of CRV* Expended for Routine Maint.
		Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Routine Maint.	% State Funds Expended for Routine Maint.	State Maint. Fac. Area (GSF)	Routine Maint. \$/GSF	
UNK							
	2007-08	\$52,019,275	\$1,014,070	1.95%	1,046,042	\$0.97	
	2008-09	\$54,516,503	\$1,031,727	1.89%	1,038,182	\$0.99	
	2009-10	\$55,328,898	\$990,101	1.79%	1,056,493	\$0.94	
	2010-11	\$58,583,141	\$1,122,055	1.92%	1,056,493	\$1.06	
	2-Yr. Avg.	\$56,956,020	\$1,056,078	1.85%	1,056,493	\$1.00	0.48%
UNL							
	2007-08	\$346,043,297	\$6,463,125	1.87%	6,733,777	\$0.96	
	2008-09	\$355,198,347	\$6,122,731	1.72%	6,847,926	\$0.89	
	2009-10	\$360,956,440	\$7,307,616	2.02%	6,770,330	\$1.08	
	2010-11	\$406,382,898	\$6,856,361	1.69%	6,951,575	\$0.99	
	2-Yr. Avg.	\$383,669,669	\$7,081,989	1.85%	6,860,953	\$1.03	0.50%
UNMC							
	2007-08	\$184,360,560	\$4,225,323	2.29%	1,729,730	\$2.44	
	2008-09	\$198,124,181	\$4,304,279	2.17%	2,125,804	\$2.02	
	2009-10	\$198,929,722	\$4,756,590	2.39%	2,087,572	\$2.28	
	2010-11	\$209,001,008	\$4,762,911	2.28%	2,131,229	\$2.23	
	2-Yr. Avg.	\$203,965,365	\$4,759,751	2.33%	2,109,401	\$2.26	1.01%
UNO							
	2007-08	\$103,405,697	\$1,239,716	1.20%	1,732,390	\$0.72	
	2008-09	\$108,043,819	\$1,469,804	1.36%	1,748,127	\$0.84	
	2009-10	\$108,116,001	\$1,390,206	1.29%	1,733,045	\$0.80	
	2010-11	\$113,546,197	\$2,125,646	1.87%	1,829,679	\$1.16	
	2-Yr. Avg.	\$110,831,099	\$1,757,926	1.59%	1,781,362	\$0.98	0.47%
University Totals							
	2007-08	\$685,828,829	\$12,942,234	1.89%	11,241,939	\$1.15	
	2008-09	\$715,882,850	\$12,928,541	1.81%	11,760,039	\$1.10	
	2009-10	\$723,331,061	\$14,444,513	2.00%	11,647,440	\$1.24	
	2010-11	\$787,513,244	\$14,866,973	1.89%	11,968,976	\$1.24	
	2-Yr. Avg.	\$755,422,153	\$14,655,743	1.94%	11,808,208	\$1.24	0.59%

* Recommended expenditures on routine maint. (approx. 1% of Current Replacement Value): **\$24,919,904**

Appendix A - Institution Routine Maintenance Expenditures



Routine Facility Maintenance Expenditures for the Nebraska College of Technical Agriculture at Curtis

October 11, 2012

Institutional Routine Maintenance Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Routine Maint.	% State Funds Expended for Routine Maint.	State Maint. Fac. Area (GSF)	Routine Maint. \$/GSF	% of CRV* Expended for Routine Maint.
NCTA							
	2007-08	\$3,688,136	\$235,542	6.39%	171,624	\$1.37	
	2008-09	\$3,305,292	\$217,689	6.59%	171,624	\$1.27	
	2009-10	\$3,254,813	\$269,286	8.27%	171,624	\$1.57	
	2010-11	\$3,568,605	\$261,852	7.34%	170,464	\$1.54	
	2-Yr. Avg.	\$3,411,709	\$265,569	7.78%	171,044	\$1.55	1.24%

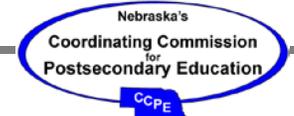
* Recommended expenditures on routine maint. (approx. 1% of Current Replacement Value): **\$213,664**

Appendix A - Institution Routine Maintenance Expenditures



Appendix B – Institution Deferred Repair Expenditures

Appendix B - Institution Deferred Repair Expenditures



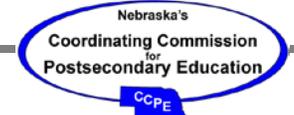
Institutional Expenditures on Deferred Repair for the Nebraska State Colleges

October 11, 2012

Institutional Deferred Repair Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Deferred Repair	% State Funds Expended for Deferred Repair	State Maint. Fac. Area (GSF)	Deferred Repair \$/GSF	% of CRV* Expended for Deferred Repair
CSC							
	2007-08	\$21,983,284	\$104,500	0.48%	504,119	\$0.21	
	2008-09	\$22,211,412	\$231,087	1.04%	504,119	\$0.46	
	2009-10	\$22,841,883	\$251,432	1.10%	504,119	\$0.50	
	2010-11	\$22,997,080	\$1,493	0.01%	504,119	\$0.00	
	2-Yr. Avg.	\$22,919,482	\$126,463	0.55%	504,119	\$0.25	0.17%
PSC							
	2007-08	\$12,983,170	\$407,645	3.14%	290,281	\$1.40	
	2008-09	\$15,355,879	\$456,460	2.97%	301,386	\$1.51	
	2009-10	\$16,549,348	\$16,936	0.10%	301,386	\$0.06	
	2010-11	\$17,549,735	\$145,680	0.83%	301,386	\$0.48	
	2-Yr. Avg.	\$17,049,542	\$81,308	0.48%	301,386	\$0.27	0.17%
WSC							
	2007-08	\$29,425,221	\$159,474	0.54%	570,997	\$0.28	
	2008-09	\$30,154,897	\$301,226	1.00%	591,019	\$0.51	
	2009-10	\$31,572,249	\$0	0.00%	608,648	\$0.00	
	2010-11	\$31,295,847	\$0	0.00%	608,648	\$0.00	
	2-Yr. Avg.	\$31,434,048	\$0	0.00%	608,648	\$0.00	0.00%
State College Totals							
	2007-08	\$64,391,675	\$671,619	1.04%	1,365,397	\$0.49	
	2008-09	\$67,722,188	\$988,773	1.46%	1,396,524	\$0.71	
	2009-10	\$70,963,480	\$268,368	0.38%	1,414,153	\$0.19	
	2010-11	\$71,842,662	\$147,173	0.20%	1,414,153	\$0.10	
	2-Yr. Avg.	\$71,403,071	\$207,771	0.29%	1,414,153	\$0.15	0.10%

* Recommended expenditures on deferred repair (approx. 0.25% of Current Replacement Value): **\$522,733**

Appendix B - Institution Deferred Repair Expenditures



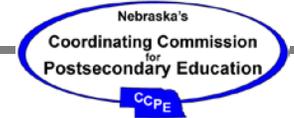
Institutional Expenditures on Deferred Repair for the University of Nebraska

October 11, 2012

Institutional Deferred Repair Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Deferred Repair	% State Funds Expended for Deferred Repair	State Maint. Fac. Area (GSF)	Deferred Repair \$/GSF	% of CRV* Expended for Deferred Repair
UNK							
	2007-08	\$52,019,275	\$0	0.00%	1,046,042	\$0.00	
	2008-09	\$54,516,503	\$0	0.00%	1,038,182	\$0.00	
	2009-10	\$55,328,898	\$0	0.00%	1,056,493	\$0.00	
	2010-11	\$58,583,141	\$0	0.00%	1,056,493	\$0.00	
	2-Yr. Avg.	\$56,956,020	\$0	0.00%	1,056,493	\$0.00	0.00%
UNL							
	2007-08	\$346,043,297	\$232,531	0.07%	6,733,777	\$0.03	
	2008-09	\$355,198,347	\$594,519	0.17%	6,847,926	\$0.09	
	2009-10	\$360,956,440	\$0	0.00%	6,770,330	\$0.00	
	2010-11	\$406,382,898	\$0	0.00%	6,951,575	\$0.00	
	2-Yr. Avg.	\$383,669,669	\$0	0.00%	6,860,953	\$0.00	0.00%
UNMC							
	2007-08	\$184,360,560	\$805,068	0.44%	1,729,730	\$0.47	
	2008-09	\$198,124,181	\$900,929	0.45%	2,125,804	\$0.42	
	2009-10	\$198,929,722	\$1,270,737	0.64%	2,087,572	\$0.61	
	2010-11	\$209,001,008	\$946,230	0.45%	2,131,229	\$0.44	
	2-Yr. Avg.	\$203,965,365	\$1,108,484	0.54%	2,109,401	\$0.53	0.24%
UNO							
	2007-08	\$103,405,697	\$776,352	0.75%	1,732,390	\$0.45	
	2008-09	\$108,043,819	\$1,200,012	1.11%	1,748,127	\$0.69	
	2009-10	\$108,116,001	\$1,320,281	1.22%	1,733,045	\$0.76	
	2010-11	\$113,546,197	\$1,536,826	1.35%	1,829,679	\$0.84	
	2-Yr. Avg.	\$110,831,099	\$1,428,554	1.29%	1,781,362	\$0.80	0.38%
University Totals							
	2007-08	\$685,828,829	\$1,813,951	0.26%	11,241,939	\$0.16	
	2008-09	\$715,882,850	\$2,695,460	0.38%	11,760,039	\$0.23	
	2009-10	\$723,331,061	\$2,591,018	0.36%	11,647,440	\$0.22	
	2010-11	\$787,513,244	\$2,483,056	0.32%	11,968,976	\$0.21	
	2-Yr. Avg.	\$755,422,153	\$2,537,037	0.34%	11,808,208	\$0.21	0.10%

* Recommended expenditures on deferred repair (approx. 0.25% of Current Replacement Value): **\$6,229,976**

Appendix B - Institution Deferred Repair Expenditures



Institutional Expenditures on Deferred Repair for the Nebraska College of Technical Agriculture at Curtis

October 11, 2012

Institutional Deferred Repair Expenditures							
Institution	Fiscal Year	Total-General & Cash Fund Expenditures	Gen/Cash Funds Expended for Deferred Repair	% State Funds Expended for Deferred Repair	State Maint. Fac. Area (GSF)	Deferred Repair \$/GSF	% of CRV* Expended for Deferred Repair
NCTA	2007-08	\$3,688,136	\$0	0.00%	171,624	\$0.00	
	2008-09	\$3,305,292	\$0	0.00%	171,624	\$0.00	
	2009-10	\$3,254,813	\$0	0.00%	171,624	\$0.00	
	2010-11	\$3,568,605	\$0	0.00%	170,464	\$0.00	
	2-Yr. Avg.	\$3,411,709	\$0	0.00%	171,044	\$0.00	0.00%

* Recommended expenditures on deferred repair (approx. 0.25% of Current Replacement Value): **\$53,416**

Appendix B - Institution Deferred Repair Expenditures



Appendix C – Definitions

Task Force for Building Renewal Requests

The Task Force for Building Renewal is a division of the Department of Administrative Services (DAS), with oversight provided by the Legislature's Committee on Building Maintenance. The Task Force is responsible for Deferred Repair, Fire/Life-Safety, ADA (the Americans with Disabilities Act) and Energy Conservation projects. The following provides a brief description of each of these four types of projects, along with the classification system used to prioritize individual requests:

Deferred Repair - Requests to repair structural or mechanical defects that would endanger the integrity of a building, utility system or their components or allow the unwanted penetration of a building or system by the outdoor elements. Requests for funding of deferred repair projects are divided into two classes:

Class I - Items for immediate action to avoid unwanted penetration of a building by outdoor elements and to avoid costly damage to a building, utility system or their components. If these projects are not addressed, it could very possibly stop a program or a service from being

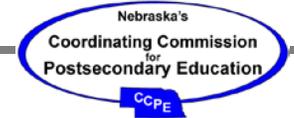
achieved due to a building or utility system failure.

Class II - Items of imperative need to correct problems that if neglected will quickly deteriorate further into Class I items or that must be done to provide efficient use of the facility or system.

Fire/Life-Safety - Requests to correct or repair structural, mechanical, or other defects in a building or its components, or utility systems which endanger the lives or health of state employees or the general public. Such requests bring the facilities, components, or utility systems into compliance with current fire safety, life safety, and hazardous materials abatement requirements, and provide a safer structural environment. Requests for funding to provide fire/life-safety improvements are divided into two classes:

Class I - Building or utility system changes/modifications which are required to rectify a situation where the health and well-being of the occupants of a building are immediately, directly, and clearly imperiled, or where local, state or federal code officials have determined certain fire/life-safety improvements are needed

Appendix C – Definitions



immediately in order to ensure the safety of building occupants or users.

Class II - Other building changes/modifications which may be necessary to comply with fire/life safety codes and to avoid potential danger to the health and safety of the building occupants.

Americans with Disabilities Act (ADA) - Requests provide building and program accessibility for disabled and physically challenged individuals and bring a building into compliance with the 2010 ADA Standards for Accessible Design (2010 ADA). Requests should be limited to structural modifications to buildings or other requests normally handled through the capital construction process. Minor pieces of equipment, computer modifications, and other non-capital items should be included in the operating budget request. Requests for funding to provide accessibility for the disabled and physically challenged are divided into two classes:

Class I - Structural changes/modifications which have been clearly found to be necessary to comply with the 2010 ADA Standards for Accessible Design (2010 ADA) or which have

been deemed necessary by physically challenged individuals in order to work or gain program access in a facility.

Class II - Other structural changes or modifications which may be necessary to comply with Americans with Disabilities Act (ADA) federal law.

Energy Conservation - Requests whose primary emphasis is the reduction of energy consumption by a building, utility system or their components. The objectives of the conservation request, along with financing options, should be included in requested projects. Requests for funding of energy conservation projects are divided into two classes:

Class I - Items for immediate action to correct deficiencies creating excessive use of energy resources. Projects for which energy conservation measure funding applications have been or are planned to be submitted to the Nebraska Energy Office should be included in this category. Simple payback should be five (5) years or less.

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Class II - Items which if not addressed will create an additional strain on energy resources and which if accomplished would result in operating expenditure reductions. Simple payback should be five (5) to ten (10) years.

Appendix C – Definitions

