

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2010-11</b>		<b>FY 2011-12</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	27,782		24,697	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	27,782		24,697	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would require the Department of Health and Human Services to establish a form to be submitted annually by assisted living facilities. The information on the form would include the following: 1) the services provided, 2) the number employees of the facility, 3) the charges for the services, 4) whether or not the facility accepts Medicaid patients, 5) the circumstances under which a resident would be required to leave the facility, 6) the process for developing and updating a resident's service agreement and 7) other information specified by the department.

To gather the information from the 284 facilities in the state and disseminate it, the department estimates the need for a half-time staff assistant. The cost for personnel and operating would be \$27,782 in FY 11 and \$24,697 in FY 12. The cost would be paid from licensing fees.