

PREPARED BY: Mike Lovelace
 DATE PREPARED: January 28, 2009
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LB 490

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(75,000)		(75,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(75,000)		(75,000)

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 490 would eliminate the current nonresident annual hunting permit (\$80 fee) and the nonresident 2-day hunting permit (\$35 fee) and in their place establish a single 10-day nonresident permit (assumed \$80 fee).

The Game and Parks Commission assumes that the number of nonresident 10-day permits sold will equal the number of annual permits currently sold (15,000 permits). The revenue loss identified by the Commission comes from the elimination of 2-day permit sales. Under this scenario the hunting permit revenue loss would be approximately \$60,000 annually.

In regards to impact on habitat stamp sales, the Commission assumes that some of the individuals who drop out of purchasing the nonresident permit will in fact purchase a habitat stamp to go big game hunting. This offset lowers the negative impact on the sale of habitat stamps to an estimated 940 fewer stamps sold. This equates to a revenue loss of \$15,000 annually.

There is no basis to disagree with these assumptions, and therefore there is no basis to disagree with the Commission's estimated revenue loss of \$75,000 annually. The actual impact on revenues will depend on decisions made by each individual on whether the new 10-day nonresident permit fits their situation.

Technical note: If the revenue loss affects FY09-10 as indicated by the Commission, the change in fees would have to occur prior to the fall 2009 hunting season.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/29/09	PHONE	471-2526
COMMENTS					
GAME AND PARKS COMMISSION – This is a thorough analysis. There are many variables. I have no basis to confirm or verify the agency estimate.					