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 DATE PREPARED: March 12, 2009  
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# LB 178

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			\$5,685,550	
CASH FUNDS				
FEDERAL FUNDS			\$8,366,724	
OTHER FUNDS				
TOTAL FUNDS			\$14,052,274	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 178 provides for \$5,685,550 of general funds and \$8,366,724 of federal funds to be appropriated to the Department of Health and Human Services to be used for aid to developmental disability providers. The funds are to provide rate increases for such providers and are to be in addition to any continuation increase appropriated.

Technical Note: The Department of Health and Human Services indicates the funding mix would need to be changed to reflect the current percentage of Medicaid eligible individuals receiving developmental disability services. The fund mix would change to about 45% general funds and 55% federal funds based upon current spending patterns.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	1/28/09	PHONE	471-2526
COMMENTS					
DEPT. OF HEALTH AND HUMAN SERVICES <u>Technical Issue:</u> LB 178 identifies the Dept. of Health and Human Services as Agency #26. DHHS is currently identified as Agency #25. As constructed, LB 178 has no fiscal impact. There is no appropriation or intent expressed to appropriate additional funding to the program to address DD rate equity.					