AMENDMENTS TO LB 313

Introduced by Appropriations.

1 1. Strike the original sections and insert the following 2 new sections: 3 Section 1. APPROPRIATION LANGUAGE. 4 There are hereby appropriated, for FY2009-10 and 5 FY2010-11, the amounts specified in this act, or so much as may 6 be necessary, for the salaries and benefits of officers of the 7 Nebraska state government. 8 Sec. 2. DEFINITION OF APPROPRIATION PERIOD. 9 For purposes of this act, FY2009-10 means the period 10 beginning July 1, 2009, and ending June 30, 2010, and FY2010-11 11 means the period beginning July 1, 2010, and ending June 30, 2011. Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS. 12 13 The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk 14 of the Legislature are hereby adopted by the Legislature as the 15 16 definitions for this act, except as provided in section 21 of this 17 act. 18 Sec. 4. DRAWING AND PAYING WARRANTS. 19 The Director of Administrative Services shall draw 20 warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon 21 22 presentation of proper documentation. The State Treasurer shall pay 23 the warrants out of the appropriate funds.

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AM887 AM887 LB313 LB313 JMP-04/22/2009 JMP-04/22/2009 1 Workers' compensation premium assessments shall not be 2 paid from the programs listed in this act. Sec. 5. AGENCY NO. 5 - SUPREME COURT 3 Program No. 3 - Supreme Court Judges' Salaries 4 5 FY2009-10 FY2010-11 6 GENERAL FUND 1,112,173 1,124,134 7 PROGRAM TOTAL 1,112,173 1,124,134 8 SALARY LIMIT 951,170 951,170 Sec. 6. AGENCY NO. 5 - SUPREME COURT 9 10 Program No. 4 - Court of Appeals Judges' Salaries FY2009-10 11 FY2010-11 GENERAL FUND 926,844 12 916,170 926,844 PROGRAM TOTAL 13 916,170 14 SALARY LIMIT 774,525 774,525 15 Sec. 7. AGENCY NO. 5 - SUPREME COURT Program No. 5 - Retired Judges' Salaries 16 FY2009-10 17 FY2010-11 GENERAL FUND 18 107,864 110,255 19 PROGRAM TOTAL 107,864 110,255 20 SALARY LIMIT 103,187 104,196 21 The budget division of the Department of Administrative 22 Services is hereby authorized to administratively transfer General 23 Fund appropriations among Programs 3, 4, 5, 6, and 7 within Agency 5, upon written certification by the State Court Administrator 24 25 that excess appropriations are available and are necessary to pay 26 retired judges' salaries or are necessary to adjust for program

27 shortfalls in Agency 5, Programs 3, 4, 6, and 7. The Salary Limit

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AM887 AM887 LB313 LB313 JMP-04/22/2009 JMP-04/22/2009 for Agency 5, Program 5, may be administratively increased for any 1 2 transfers made to Program 5 pursuant to this section. Sec. 8. AGENCY NO. 5 - SUPREME COURT 3 Program No. 6 - District and Juvenile Court Judges' 4 5 Salaries 6 FY2009-10 FY2010-11 7 GENERAL FUND 9,636,060 9,732,075 8 PROGRAM TOTAL 9,636,060 9,732,075 SALARY LIMIT 8,299,791 8,299,791 9 Sec. 9. AGENCY NO. 5 - SUPREME COURT 10 11 Program No. 7 - County Court Judges' Salaries 12 FY2009-10 FY2010-11 GENERAL FUND 13 8,286,602 8,372,811 14 PROGRAM TOTAL 8,286,602 8,372,811 SALARY LIMIT 7,092,994 7,092,994 15 Sec. 10. AGENCY NO. 7 - GOVERNOR 16 Program No. 2 - Salary - Governor 17 18 FY2009-10 FY2010-11 142,849 19 GENERAL FUND 140,858 20 PROGRAM TOTAL 140,858 142,849 21 SALARY LIMIT 105,000 105,000 22 Sec. 11. AGENCY NO. 8 - LIEUTENANT GOVERNOR Program No. 8 - Salary - Lieutenant Governor 23 24 FY2009-10 FY2010-11 25 GENERAL FUND 106,692 108,716 PROGRAM TOTAL 108,716 26 106,692 27 SALARY LIMIT 75,000 75,000

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AM887 AM887 LB313 LB313 JMP-04/22/2009 JMP-04/22/2009 1 Sec. 12. AGENCY NO. 9 - SECRETARY OF STATE Program No. 9 - Salary - Secretary of State 2 FY2009-10 FY2010-11 3 GENERAL FUND 111,006 112,282 4 5 PROGRAM TOTAL 111,006 112,282 6 SALARY LIMIT 85,000 85,000 7 Sec. 13. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS Program No. 10 - Salary - Auditor of Public Accounts 8 9 FY2009-10 FY2010-11 10 GENERAL FUND 115,901 117,694 11 PROGRAM TOTAL 115,901 117,694 12 SALARY LIMIT 85,000 85,000 Sec. 14. AGENCY NO. 11 - ATTORNEY GENERAL 13 14 Program No. 11 - Attorney General's Salary FY2009-10 15 FY2010-11 GENERAL FUND 129,913 16 128,054 17 PROGRAM TOTAL 128,054 129,913 18 SALARY LIMIT 95,000 95,000 19 Sec. 15. AGENCY NO. 12 - STATE TREASURER Program No. 12 - Salary - State Treasurer 20 21 FY2009-10 FY2010-11 22 GENERAL FUND 115,280 117,018 23 PROGRAM TOTAL 115,280 117,018 24 SALARY LIMIT 85,000 85,000 25 Sec. 16. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION 26 Program No. 14 - Salaries of Public Service Commissioners 27 FY2009-10 FY2010-11

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AM887 AM887 LB313 LB313 JMP-04/22/2009 JMP-04/22/2009 1 GENERAL FUND 492,909 504,807 2 PROGRAM TOTAL 492,909 504,807 375,000 375,000 3 SALARY LIMIT Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF 4 PAROLE 5 6 Program No. 320 - Board of Parole Salaries 7 FY2009-10 FY2010-11 8 GENERAL FUND 482,260 497,925 9 PROGRAM TOTAL 482,260 497,925 10 SALARY LIMIT 360,351 369,352 Sec. 18. AGENCY NO. 16 - DEPARTMENT OF REVENUE 11 12 Program No. 13 - Tax Commissioner 13 FY2009-10 FY2010-11 14 GENERAL FUND 178,887 184,825 15 PROGRAM TOTAL 178,887 184,825 16 SALARY LIMIT 138,830 142,236 17 It is the intent of the Legislature that if the appropriation or the salary limit is insufficient in this program 18 19 to meet anticipated expenditures, the Tax Commissioner shall request additional funds or a higher salary limit, or both, from 20 21 the Legislature by the usual deficit process. The appropriation 22 or the salary limit shall not be administratively increased solely 23 by the Department of Administrative Services without legislative 24 authorization. 25 Sec. 19. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION 26 COURT 27 Program No. 526 - Judges' Salaries

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AM887 AM887 LB313 LB313 JMP-04/22/2009 JMP-04/22/2009 1 FY2009-10 FY2010-11 2 CASH FUND 1,045,994 1,055,784 3 PROGRAM TOTAL 1,045,994 1,055,784 4 SALARY LIMIT 879,834 879,834 5 Sec. 20. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION 6 COURT Program No. 635 - Retired and Acting Judges' Salaries 7 FY2009-10 8 FY2010-11 CASH FUND 9 55,267 55,267 10 PROGRAM TOTAL 55,267 55,267 11 51,339 51,339 SALARY LIMIT Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS. 12 13 (1) As used in this act: 14 (a) SALARY LIMIT means total expenditures for permanent 15 and temporary salaries and per diems; and 16 (b) Total expenditures for permanent and temporary 17 salaries and per diems means all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service 18 or subject to social security coverage, specifically including 19 20 payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, 21 22 compensatory time, deferred compensation, or any other similar 23 form, and amounts withheld pursuant to law, but excluding state 24 contributions for social security, retirement, and employee 25 insurance plans. (2) Total expenditures for permanent and temporary 26

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salaries and per diems are limited to the amount provided by law

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1 for constitutional officers.

2 (3) The limitation on expenditures for permanent and 3 temporary salaries and per diems for FY2009-10 shall be increased by certified encumbrance amounts from FY2008-09 for permanent and 4 5 temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2010-11 6 7 shall be increased by certified encumbrance amounts from FY2009-10 8 for permanent and temporary salaries and per diems. Encumbered 9 amounts shall be calculated in accordance with section 81-138.01. 10 Sec. 22. This act becomes operative on July 1, 2009. 11 Sec. 23. Since an emergency exists, this act takes effect

12 when passed and approved according to law.

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