

AMENDMENTS TO LB 935

Introduced by Appropriations.

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative  
5 bill passed by the One Hundred First Legislature, Second Session,  
6 which appropriates funds, FY2008-09 means the period July 1, 2008,  
7 through June 30, 2009; FY2009-10 means the period July 1, 2009,  
8 through June 30, 2010; FY2010-11 means the period July 1, 2010,  
9 through June 30, 2011; FY2011-12 means the period July 1, 2011,  
10 through June 30, 2012; and FY2012-13 means the period July 1, 2012,  
11 through June 30, 2013.

12           Sec. 2. APPROPRIATION LANGUAGE.

13           There are hereby appropriated, for FY2009-10 and  
14 FY2010-11, the sums set forth in this act to each agency for each  
15 program from the respective funds for the general operations of  
16 state government, postsecondary education, and state aid, except  
17 as otherwise appropriated.

18           Sec. 3. REAPPROPRIATION OF BALANCE, FY2009-10 to  
19 FY2010-11.

20           In addition to the appropriations set forth in this  
21 act, there are hereby reappropriated all unexpended appropriation  
22 balances existing on June 30, 2010, for FY2010-11 to the respective  
23 agencies, programs, and funds listed in this act, except as

1 otherwise provided in this act.

2           Sec. 4. CERTIFIED ENCUMBRANCES.

3           All certified encumbrance amounts on June 30, 2010, not  
4 otherwise reappropriated pursuant to section 3 of this act, are  
5 hereby reappropriated for FY2010-11, which amounts shall be in  
6 addition to the amounts shown in this act.

7           Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

8           The definitions contained in the Nebraska Accounting  
9 System Manual, and any amendments thereto, on file with the Clerk  
10 of the Legislature are hereby adopted by the Legislature as the  
11 definitions for this act, except as provided in section 74 of this  
12 act.

13           Sec. 6. DRAWING AND PAYING WARRANTS.

14           The Director of Administrative Services shall draw  
15 warrants upon the proper fund in the state treasury for an amount  
16 not to exceed the appropriations set forth in this act upon  
17 presentation of proper documentation. The State Treasurer shall pay  
18 the warrants out of the appropriate funds.

19           Sec. 7. AGENCY EFFICIENCY REVIEW PLANS

20           All state agencies shall develop an agency efficiency  
21 review plan for FY2010-11 and FY2011-12. The state agency  
22 efficiency review plan shall include agency recommendations on the  
23 following:

24           (1) The consolidation of existing programs within the  
25 agency;

26           (2) The opportunities for streamlining existing services;

27           (3) The reforms needed to reduce the number of employees

1 and layers of management within the agency;

2 (4) A review of all mandates and requirements imposed on  
3 the agency and the results of eliminating or changing the mandates  
4 and requirements; and

5 (5) The structural and operational changes needed for the  
6 agency to move from a five-day to four-day work week.

7 Agencies shall provide the agency efficiency review plan  
8 to the Legislature's Appropriations Committee and shall file a copy  
9 of the plan with the Clerk of the Legislature by September 1, 2010.

10 Sec. 8. Pending United States Department of Energy  
11 approval of an amended plan, it is the intent of the Legislature  
12 to direct the State Energy Office to allocate \$500,000 from the  
13 Administration, Evaluation, Monitoring and Reporting Fund of the  
14 American Recovery and Reinvestment Act (ARRA) State Energy Program  
15 to the State Building Energy Efficiency Fund of the American  
16 Recovery and Reinvestment Act (ARRA) State Energy Program.

17 It is the intent of the Legislature to direct the State  
18 Energy Office to allocate \$500,000 from the State Building Energy  
19 Efficiency Fund of the American Recovery and Reinvestment Act  
20 (ARRA) State Energy Program to K-12 public school districts through  
21 a competitive grant process to fund energy efficiency building  
22 improvements, audits, and certifications.

23 Sec. 9. AGENCY NO. 12 - STATE TREASURER  
24 Program No. 665 - Convention Center Facility Financing  
25 Assistance

	<u>FY2009-10</u>	<u>FY2010-11</u>
26 <u>CASH FUND</u>	<u>3,041,303</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>3,041,303</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

3           There is included in the appropriation to this program  
 4 from the Convention Center Support Fund for FY2009-10 \$3,041,303  
 5 Cash Funds, which shall only be disbursed to a city of the  
 6 metropolitan class for which an application for state assistance  
 7 has been approved under the Convention Center Facility Financing  
 8 Assistance Act.

9           The State Treasurer shall transfer \$1,303,415 from the  
 10 Convention Center Support Fund to the Local Civic, Cultural,  
 11 and Convention Center Financing Fund within five days after the  
 12 effective date of this act.

13           Sec. 10. Within five days of the effective date of  
 14 this act, the State Treasurer shall transfer \$21,788 from the  
 15 Corporation Cash Fund to the Election Administration Fund.

16           Sec. 11. AGENCY NO. 12 - STATE TREASURER  
 17           Program No. 12 - Salary - State Treasurer

	<u>FY2009-10</u>	<u>FY2010-11</u>
18		
19	<u>2,000</u>	<u>3,000</u>
20	<u>2,000</u>	<u>3,000</u>
21	<u>-0-</u>	<u>-0-</u>

22           Sec. 12. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
 23           Program No. 351 - Vocational Rehabilitation

	<u>FY2009-10</u>	<u>FY2010-11</u>
24		
25	<u>-0-</u>	<u>90,000</u>
26	<u>-0-</u>	<u>90,000</u>

27           Sec. 13. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 926 - Grand Island Veterans' Home Program

3 Statement

4	<u>FY2009-10</u>	<u>FY2010-11</u>
5 <u>GENERAL FUND</u>	<u>-0-</u>	<u>150,000</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

7 There is included in the appropriation to this program  
8 for FY2010-11 \$150,000 General Funds to develop a program statement  
9 for the potential replacement of the Grand Island Veterans' Home.

10 Sec. 14. Laws 2009, LB 313, section 8, is amended to  
11 read:

12 Sec. 8. AGENCY NO. 5 - SUPREME COURT

13 Program No. 6 - District and Juvenile Court Judges'  
14 Salaries

15	<u>FY2009-10</u>	<u>FY2010-11</u>
16 GENERAL FUND	9,636,060	9,732,075
17 PROGRAM TOTAL	9,636,060	9,732,075
18 SALARY LIMIT	8,299,791	8,299,791

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2010, is hereby reappropriated.

21 Sec. 15. Laws 2009, LB 313, section 9, is amended to  
22 read:

23 Sec. 9. AGENCY NO. 5 - SUPREME COURT

24 Program No. 7 - County Court Judges' Salaries

25	<u>FY2009-10</u>	<u>FY2010-11</u>
26 GENERAL FUND	8,286,602	8,372,811
27 PROGRAM TOTAL	8,286,602	8,372,811

1 SALARY LIMIT 7,092,994 7,092,994

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2010, is hereby reappropriated.

4 Sec. 16. Laws 2009, LB 313, section 17, is amended to  
5 read:

6 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF  
7 PAROLE

8 Program No. 320 - Board of Parole Salaries

9	FY2009-10	FY2010-11
10 GENERAL FUND	482,260	497,925
11 PROGRAM TOTAL	482,260	497,925
12 <del>SALARY LIMIT</del>	<del>360,351</del>	<del>369,352</del>
13 <u>SALARY LIMIT</u>	<u>361,390</u>	<u>369,352</u>

14 Sec. 17. Laws 2009, LB 315, section 76, is amended to  
15 read:

16 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

17 Total expenditures by the Department of Aeronautics for  
18 permanent and temporary salaries and per diems shall not exceed  
19 ~~\$1,356,523~~ \$1,409,596 for FY2009-10. Total expenditures by the  
20 Department of Aeronautics for permanent and temporary salaries and  
21 per diems shall not exceed ~~\$1,390,397~~ \$1,396,512 for FY2010-11.

22 Sec. 18. Laws 2009, First Special Session, LB 1, section  
23 13, is amended to read:

24 Sec. 13. There is hereby appropriated, unless otherwise  
25 specified, for FY2009-10 and for FY2010-11 from undisbursed  
26 balances existing on June 30, 2009, and on June 30, 2010,  
27 respectively, to each agency for each program from the respective

1 funds for capital construction as follows:

2 (1) Agency No. 25 - Department of Health and Human  
3 Services

4 Program Nos. 906, 922, 923, 924, and 931.

5 (2) Agency No. 27 - Department of Roads

6 Program No. 901, except that the unobligated biennium  
7 appropriation balance shall lapse once all projects funded in  
8 that biennium are completed, postponed to a future biennium, or  
9 indefinitely postponed.

10 (3) Agency No. 28 - Department of Veterans' Affairs

11 Program No. 937 - Alliance State Veterans' Cemetery.

12 (4) Agency No. 31 - Military Department

13 Program Nos. 905, 906, 910, and 925.

14 (5) Agency No. 33 - Game and Parks Commission

15 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,  
16 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for  
17 FY2009-10 only the undisbursed balances existing on June 30, 2009,  
18 for the following programs and projects shall be reappropriated and  
19 all other unobligated June 30, 2009, balances shall lapse:

20 Program No. 900 - State Park System Facility Improvements  
21 and Motor Boat Access Facilities, less \$579,018 of unobligated  
22 Cash Fund and \$20,613 of unobligated Federal Fund appropriation  
23 authority

24 Program No. 901 - State Parks Facilities Deferred  
25 Maintenance, less \$102,322 of unobligated Cash Fund appropriation  
26 authority

27 Program No. 902 - Trail Development Assistance, less

1 \$1,433 of unobligated Cash Fund appropriation authority  
2           Program No. 919 - Political Subdivisions Aid  
3           Program No. 924 - Wildlife Land Acquisition and  
4 Improvements  
5           Program No. 960 - Park and Recreation Land Acquisition,  
6 including the purchase of land for a new maintenance facility to  
7 replace the facility located at 30th and Y Streets in Lincoln, less  
8 \$266,731 of unobligated Cash Fund appropriation authority  
9           Program No. 966 - Trail Development  
10          Program No. 967 - Improvements to State Parks, less  
11 \$217,431 of unobligated Cash Fund appropriation authority  
12          Program No. 968 - State Historical Parks, less \$160,810  
13 of unobligated Cash Fund appropriation authority  
14          Program No. 969 - Improvements to State Recreation Areas,  
15 less \$204,690 of unobligated Cash Fund appropriation authority  
16          Program No. 971 - Improvements to Special Use Areas  
17 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund  
18 appropriation authority  
19          Program No. 972 - Improvements to Administrative  
20 Facilities, less \$328,414 of unobligated Cash Fund appropriation  
21 authority  
22          Program No. 973 - Improvements to Fish Production  
23 Facilities, less \$462,097 of unobligated Cash Fund appropriation  
24 authority  
25          Program No. 975 - Emergency Repairs to State Park  
26 System Areas, less \$25,000 of unobligated Cash Fund appropriation  
27 authority



1                   Program No. 976 - Emergency Repairs to Fish and Wildlife  
2                   Facilities

3                   Program No. 977 - Nongame and Endangered Species Land  
4                   Acquisition and Development

5                   Program No. 979 - Cowboy Trail - Emergency Repairs and  
6                   Deferred Maintenance, provided that deferred repair projects may be  
7                   addressed from the unobligated construction appropriations in this  
8                   program

9                   Program No. 981 - Aquatic Habitat Enhancement and  
10                  Restoration

11                  (6) Agency No. 46 - Department of Correctional Services  
12                  Program Nos. 915, 916, 918, and 920.

13                  (7)    Agency    No.    47    -    Nebraska    Educational  
14                  Telecommunications Commission

15                  Program Nos. 911, 912, 917, 922, 925, and 926. Of  
16                  the amount reappropriated to Program 926, up to \$197,507 may  
17                  be utilized as matching funds for grants to replace the four  
18                  remaining radio transmitter towers. There is hereby appropriated  
19                  \$197,507 Cash Fund estimate for FY2009-10 for Program 926, the  
20                  unexpended balance of which existing on June 30, 2010, is hereby  
21                  reappropriated for FY2010-11.

22                  (8) Agency No. 50 - Board of Trustees of the Nebraska  
23                  State Colleges

24                  Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,  
25                  and 996, and any additional construction programs administratively  
26                  created relating to the Board of Trustees of the Nebraska State  
27                  Colleges and its campuses which are funded through cash funds,

1 federal funds, revolving funds, or private gifts or donations. The  
2 undisbursed appropriation balance for Program No. 998 existing on  
3 June 30, 2009, is hereby appropriated for Program No. 840 for  
4 FY2009-10. Of such amount appropriated for Program No. 840 for  
5 FY2009-10, the undisbursed balance existing on June 30, 2010, is  
6 hereby reappropriated for FY2010-11.

7 (9) Agency No. 51 - University of Nebraska  
8 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,  
9 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,  
10 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,  
11 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,  
12 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,  
13 and any additional construction programs administratively created  
14 relating to the University of Nebraska-Lincoln, the University  
15 of Nebraska at Omaha, the University of Nebraska Medical Center,  
16 the University of Nebraska at Kearney, the Nebraska College of  
17 Technical Agriculture at Curtis, and the University of Nebraska  
18 Central Administration which are funded through cash funds, federal  
19 funds, revolving funds, or private gifts or donations.

20 (10) Agency No. 54 - Nebraska State Historical Society  
21 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital  
22 Construction Fund appropriation authority.

23 (11) Agency No. 65 - Department of Administrative  
24 Services

25 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,  
26 980, 981, and 982.

27 Appropriations to program numbers pertaining to funding

1 for the Deferred Building Renewal Act are hereby reappropriated.

2           The budget division of the Department of Administrative  
3 Services is hereby authorized to implement the appropriation of  
4 unexpended balances existing on June 30, 2009, such that unexpended  
5 State Building Fund balances are reappropriated for FY2009-10 as  
6 General Funds.

7           Sec. 19. Laws 2009, First Special Session, LB 1, section  
8 15, is amended to read:

9           Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
10           Program No. 122 - Legislative Services

	FY2009-10	FY2010-11
11		
12	<del>8,141,163</del>	<del>8,376,992</del>
13	<u>8,141,163</u>	<u>8,209,452</u>
14	209,678	209,174
15	39,270	39,270
16	<del>8,390,111</del>	<del>8,625,436</del>
17	<u>8,390,111</u>	<u>8,457,896</u>
18	6,072,714	6,222,174

19           There is included in the appropriation to this program  
20 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash  
21 Funds from the Nebraska Health Care Cash Fund for the purpose  
22 of ongoing health-related research and public policy development  
23 by the Health and Human Services Committee of the Legislature.  
24 Such funds may be used for, but shall not be limited to,  
25 hiring temporary legal research assistance, consulting and research  
26 contracts, reimbursement for necessary and appropriate expenses  
27 incurred in connection with such research and policy development,

1 and actual and necessary travel reimbursement for task forces and  
2 committees established to conduct health policy work.

3 The unexpended General Fund appropriation balance  
4 existing on June 30, 2009, less ~~\$32,475,~~ \$59,448, is hereby  
5 reappropriated.

6 The unexpended Cash Fund appropriation balance existing  
7 on June 30, 2009, less \$206,692, is hereby reappropriated.

8 Sec. 20. Laws 2009, First Special Session, LB 1, section  
9 16, is amended to read:

10 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

11 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
12		
13 <del>GENERAL FUND</del>	<del>2,961,781</del>	<del>3,127,314</del>
14 <u>GENERAL FUND</u>	<u>2,961,781</u>	<u>3,064,768</u>
15 CASH FUND	47,563	46,344
16 PROGRAM TOTAL	3,009,344	3,173,658
17 <del>SALARY LIMIT</del>	<del>2,458,494</del>	<del>2,621,041</del>
18 <u>SALARY LIMIT</u>	<u>2,458,494</u>	<u>3,111,112</u>

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less ~~\$25,915,~~ \$34,852, is hereby  
21 reappropriated.

22 The unexpended Cash Fund appropriation balance existing  
23 on June 30, 2009, less \$10,277, is hereby reappropriated.

24 Sec. 21. Laws 2009, First Special Session, LB 1, section  
25 17, is amended to read:

26 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

27 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
1		
2	<del>943,252</del>	<del>956,361</del>
3	<del>943,252</del>	<del>956,361</del>
4	<u>943,252</u>	<u>937,234</u>
5	<u>943,252</u>	<u>937,234</u>
6	698,589	715,789

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2009, less ~~\$2,767,~~ \$5,543, is hereby  
9 reappropriated.

10           Sec. 22. Laws 2009, First Special Session, LB 1, section  
11 18, is amended to read:

12           Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL

13           Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
14		
15	<del>1,450,330</del>	<del>1,451,637</del>
16	<del>1,450,330</del>	<del>1,451,637</del>
17	<u>1,450,330</u>	<u>1,422,604</u>
18	<u>1,450,330</u>	<u>1,422,604</u>
19	954,606	978,227

20           The unexpended General Fund appropriation balance  
21 existing on June 30, 2009, less ~~\$7,260,~~ \$11,469, is hereby  
22 reappropriated.

23           Sec. 23. Laws 2009, First Special Session, LB 1, section  
24 19, is amended to read:

25           Sec. 19. AGENCY NO. 3 - LEGISLATIVE COUNCIL

26           Program No. 129 - Legislative Audit

	FY2009-10	FY2010-11
27		

1	<del>GENERAL FUND</del>	445,021	437,414
2	<del>PROGRAM TOTAL</del>	445,021	437,414
3	<u>GENERAL FUND</u>	445,021	428,666
4	<u>PROGRAM TOTAL</u>	445,021	428,666
5	SALARY LIMIT	335,818	344,233

6           Sec. 24. Laws 2009, First Special Session, LB 1, section  
7 20, is amended to read:

8           Sec. 20. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
9           Program No. 501 - Intergovernmental Cooperation

10		FY2009-10	FY2010-11
11	<del>GENERAL FUND</del>	435,845	424,670
12	<del>PROGRAM TOTAL</del>	435,845	424,670
13	<u>GENERAL FUND</u>	435,845	416,177
14	<u>PROGRAM TOTAL</u>	435,845	416,177
15	SALARY LIMIT	-0-	-0-

16           The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, less ~~\$2,249,~~ \$42,249, is hereby  
18 reappropriated.

19           Sec. 25. Laws 2009, First Special Session, LB 1, section  
20 21, is amended to read:

21           Sec. 21. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
22           Program No. 504 - Office of Public Counsel

23		FY2009-10	FY2010-11
24	<del>GENERAL FUND</del>	997,918	1,004,047
25	<del>PROGRAM TOTAL</del>	997,918	1,004,047
26	<u>GENERAL FUND</u>	997,918	983,966
27	<u>PROGRAM TOTAL</u>	997,918	983,966

1 SALARY LIMIT 831,045 850,742

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2009, less ~~\$3,543,~~ \$6,855, is hereby  
4 reappropriated.

5 Sec. 26. Laws 2009, First Special Session, LB 1, section  
6 22, is amended to read:

7 Sec. 22. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
8 Program No. 638 - Fiscal and Program Analysis

9	FY2009-10	FY2010-11
10 <del>GENERAL FUND</del>	<del>1,437,756</del>	<del>1,440,412</del>
11 <del>PROGRAM TOTAL</del>	<del>1,437,756</del>	<del>1,440,412</del>
12 <del>SALARY LIMIT</del>	<del>1,124,887</del>	<del>1,151,849</del>
13 <u>GENERAL FUND</u>	<u>1,437,756</u>	<u>1,411,604</u>
14 <u>PROGRAM TOTAL</u>	<u>1,437,756</u>	<u>1,411,604</u>
15 <u>SALARY LIMIT</u>	<u>1,124,887</u>	<u>1,184,849</u>

16 The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, less ~~\$859,~~ \$5,754, is hereby  
18 reappropriated.

19 Sec. 27. Laws 2009, First Special Session, LB 1, section  
20 23, is amended to read:

21 Sec. 23. AGENCY NO. 5 - SUPREME COURT  
22 Program No. 52 - Operations

23	FY2009-10	FY2010-11
24 <del>GENERAL FUND</del>	<del>27,641,479</del>	<del>28,339,749</del>
25 <u>GENERAL FUND</u>	<u>27,641,479</u>	<u>27,692,954</u>
26 CASH FUND est.	2,590,551	2,631,722
27 FEDERAL FUND est.	528,589	546,564

1	PROGRAM TOTAL	30,760,619	31,518,035
2	<u>PROGRAM TOTAL</u>	<u>30,760,619</u>	<u>30,871,240</u>
3	SALARY LIMIT	19,225,973	19,762,870

4           The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to  
6 the following program classifications:

- 7           No. 34 - Court Administration
- 8           No. 40 - State Law Library
- 9           No. 396 - County Court System
- 10          No. 399 - District Court Reporters
- 11          No. 405 - Court of Appeals

12           The budget division of the Department of Administrative  
13 Services is hereby authorized to administratively transfer General  
14 Fund appropriations between Programs 52, 67, and 435 within Agency  
15 5, upon written certification by the State Court Administrator  
16 or State Probation Administrator that excess appropriations are  
17 available and are necessary to adjust for program shortfalls in  
18 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,  
19 Programs 52, 67, and 435, may be administratively increased for any  
20 transfers made pursuant to this section.

21           There is included in the appropriation to this program  
22 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980  
23 General Funds for a salary increase for county court employees  
24 in Budget Program 396 of the Supreme Court, which shall only be  
25 used for such purpose except as otherwise directed by the Supreme  
26 Court. Total expenditures for permanent and temporary salaries and  
27 per diems from funds appropriated for this salary increase shall



1 not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The  
2 appropriation made pursuant to this provision is in addition to any  
3 appropriated salary increase for county court employees effective  
4 on July 1, 2009, and July 1, 2010.

5           There is included in the appropriation to this program  
6 for FY2009-10 \$270,000 Cash Funds for dispute resolution state  
7 aid, which shall only be used for such purpose except as  
8 otherwise directed by the Supreme Court. There is included in  
9 the appropriation to this program for FY2010-11 \$270,000 Cash Funds  
10 for dispute resolution state aid, which shall only be used for such  
11 purpose except as otherwise directed by the Supreme Court.

12           ~~There is included in the appropriation to this program~~  
13 ~~for FY2009-10 \$290,000 Cash Funds for civil legal services state~~  
14 ~~aid, which shall only be used for such purpose. There is included~~  
15 ~~in the appropriation to this program for FY2010-11 \$290,000 Cash~~  
16 ~~Funds for civil legal services state aid, which shall only be used~~  
17 ~~for such purpose.~~

18           There is included in the appropriation to this program  
19 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for  
20 indigent and lower-income persons involved in Parenting Act cases,  
21 as state aid, which shall only be used for such purpose except  
22 as otherwise directed by the Supreme Court. There is included in  
23 the appropriation to this program for FY2010-11 \$450,000 Cash Funds  
24 for parenting plan mediation for indigent and lower-income persons  
25 involved in Parenting Act cases, as state aid, which shall only be  
26 used for such purpose except as otherwise directed by the Supreme  
27 Court.

1 Cash Fund expenditures for this program shall not be  
2 limited to the amounts shown.

3 Sec. 28. Laws 2009, First Special Session, LB 1, section  
4 24, is amended to read:

5 Sec. 24. AGENCY NO. 5 - SUPREME COURT  
6 Program No. 67 - Probation Services

	FY2009-10	FY2010-11
7		
8 <del>GENERAL FUND</del>	<del>20,308,433</del>	<del>20,870,338</del>
9 <u>GENERAL FUND</u>	<u>20,308,433</u>	<u>20,452,781</u>
10 CASH FUND est.	707,332	707,332
11 <del>PROGRAM TOTAL</del>	<del>21,015,765</del>	<del>21,577,670</del>
12 <u>PROGRAM TOTAL</u>	<u>21,015,765</u>	<u>21,160,113</u>
13 SALARY LIMIT	14,336,251	14,694,308

14 The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to  
16 the following program classifications:

- 17 No. 397 - Statewide Probation
- 18 No. 398 - Intensive Supervision Probation

19 The budget division of the Department of Administrative  
20 Services is hereby authorized to administratively transfer General  
21 Fund appropriations between Programs 52, 67, and 435 within Agency  
22 5, upon written certification by the State Court Administrator  
23 or State Probation Administrator that excess appropriations are  
24 available and are necessary to adjust for program shortfalls in  
25 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,  
26 Programs 52, 67, and 435, may be administratively increased for any  
27 transfers made pursuant to this section.

1 Cash Fund expenditures for this program shall not be  
2 limited to the amounts shown.

3 Sec. 29. Laws 2009, First Special Session, LB 1, section  
4 27, is amended to read:

5 Sec. 27. AGENCY NO. 5 - SUPREME COURT  
6 Program No. 570 - Court Automation

	FY2009-10	FY2010-11
7 CASH FUND est.	3,207,748	3,230,033
8 FEDERAL FUND est.	423,559	426,772
9 PROGRAM TOTAL	3,631,307	3,656,805
10 SALARY LIMIT	535,388	548,758

12 There is included in the appropriation to this program  
13 for FY2009-10 a retainer fee of up to \$1,114,702 Cash Funds and  
14 for FY2010-11 a retainer fee of up to \$1,114,702 Cash Funds which  
15 shall be billed and paid in equal monthly installments to the  
16 Intergovernmental Data Services Program Revolving Fund for county  
17 automation expenses in lieu of standard central processing unit  
18 charges, which shall only be used for such purpose except as  
19 otherwise directed by the Supreme Court. These retainer fee amounts  
20 shall not include pass-through charges for leased computers and  
21 printers, software maintenance costs, or county data conversion or  
22 interface costs. The annual retainer fee for both FY2009-10 and  
23 FY2010-11 shall be paid prior to the end of each respective fiscal  
24 year.

25 There is included in the appropriation to this program  
26 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash  
27 Funds, which, except as otherwise directed by the Supreme Court,

1 shall only be used to pay annual data processing computer leasing  
2 charges for 919 users of the JUSTICE System, including 137 state  
3 judges.

4 Cash Fund expenditures for this program shall not be  
5 limited to the amounts shown.

6 Sec. 30. Laws 2009, First Special Session, LB 1, section  
7 28, is amended to read:

8 Sec. 28. AGENCY NO. 7 - GOVERNOR

9 Program No. 18 - Governor's Policy Research Office

	FY2009-10	FY2010-11
11 <del>GENERAL FUND</del>	548,467	534,395
12 <del>PROGRAM TOTAL</del>	548,467	534,395
13 <u>GENERAL FUND</u>	548,467	523,707
14 <u>PROGRAM TOTAL</u>	548,467	523,707
15 SALARY LIMIT	489,890	503,763

16 The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, less \$206,153, is hereby reappropriated.

18 Sec. 31. Laws 2009, First Special Session, LB 1, section  
19 29, is amended to read:

20 Sec. 29. AGENCY NO. 7 - GOVERNOR

21 Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11
23 <del>GENERAL FUND</del>	1,015,162	989,279
24 <del>PROGRAM TOTAL</del>	1,015,162	989,279
25 <u>GENERAL FUND</u>	969,493	969,493
26 <u>PROGRAM TOTAL</u>	969,493	969,493
27 SALARY LIMIT	653,911	669,119

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, less \$95,199, is hereby reappropriated.

3           Sec. 32. Laws 2009, First Special Session, LB 1, section  
4 30, is amended to read:

5           Sec. 30. AGENCY NO. 8 - LIEUTENANT GOVERNOR  
6           Program No. 124 - Office of the Lieutenant Governor

	FY2009-10	FY2010-11	
7			
8	<del>GENERAL FUND</del>	<del>36,185</del>	<del>35,274</del>
9	<del>PROGRAM TOTAL</del>	<del>36,185</del>	<del>35,274</del>
10	<u>GENERAL FUND</u>	<u>36,185</u>	<u>34,569</u>
11	<u>PROGRAM TOTAL</u>	<u>36,185</u>	<u>34,569</u>
12	SALARY LIMIT	22,928	23,404

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2009, less \$7,896, is hereby reappropriated.

15           Sec. 33. Laws 2009, First Special Session, LB 1, section  
16 31, is amended to read:

17           Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE  
18           Program No. 22 - Departmental Administration

	FY2009-10	FY2010-11	
19			
20	<del>GENERAL FUND</del>	<del>199,704</del>	<del>194,584</del>
21	<u>GENERAL FUND</u>	<u>199,704</u>	<u>190,692</u>
22	CASH FUND	154,092	158,045
23	<del>PROGRAM TOTAL</del>	<del>353,796</del>	<del>352,629</del>
24	<u>PROGRAM TOTAL</u>	<u>353,796</u>	<u>348,737</u>
25	SALARY LIMIT	198,354	203,399

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2009, less \$6,881, is hereby reappropriated.

1                   Sec. 34. Laws 2009, First Special Session, LB 1, section  
2 32, is amended to read:

3                   Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE  
4                   Program No. 45 - Election Administration

	FY2009-10	FY2010-11
5		
6 CASH FUND	2,626,547	2,014,540
7 <u>CASH FUND</u>	<u>3,062,307</u>	<u>2,014,540</u>
8 FEDERAL FUND est.	98,300	98,300
9 <u>PROGRAM TOTAL</u>	<u>2,724,847</u>	<u>2,112,840</u>
10 <u>PROGRAM TOTAL</u>	<u>3,160,607</u>	<u>2,112,840</u>
11 SALARY LIMIT	341,585	350,117

12                   There is included in the appropriation to this program  
13 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be  
14 used for such purpose. There is included in the appropriation to  
15 this program for FY2010-11 \$60,000 Cash Funds for state aid, which  
16 shall only be used for such purpose.

17                   The unexpended General Fund appropriation balance  
18 existing on June 30, 2009, less \$36, is hereby reappropriated.

19                   Sec. 35. Laws 2009, First Special Session, LB 1, section  
20 35, is amended to read:

21                   Sec. 35. AGENCY NO. 9 – SECRETARY OF STATE  
22                   Program No. 86 - Enforcement of Standards - Records  
23 Management

	FY2009-10	FY2010-11
24		
25 GENERAL FUND	147,868	148,361
26 <u>GENERAL FUND</u>	<u>147,868</u>	<u>145,394</u>
27 CASH FUND	2,861,724	2,363,079

1	REVOLVING FUND	990,263	995,138
2	<del>PROGRAM TOTAL</del>	<del>3,999,855</del>	<del>3,506,578</del>
3	<u>PROGRAM TOTAL</u>	<u>3,999,855</u>	<u>3,503,611</u>
4	SALARY LIMIT	552,391	566,190

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2009, less \$438, is hereby reappropriated.

7           The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$188,430, is hereby reappropriated.

9           The unexpended Revolving Fund appropriation balance  
10 existing on June 30, 2009, less \$117,505, is hereby reappropriated.

11           Sec. 36. Laws 2009, First Special Session, LB 1, section  
12 37, is amended to read:

13           Sec. 37. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS  
14           Program No. 506 - State Agency and County Post Audits

15		FY2009-10	FY2010-11
16	<del>GENERAL FUND</del>	<del>2,330,579</del>	<del>2,270,820</del>
17	<del>PROGRAM TOTAL</del>	<del>2,330,579</del>	<del>2,270,820</del>
18	<u>GENERAL FUND</u>	<u>2,330,579</u>	<u>2,225,404</u>
19	<u>PROGRAM TOTAL</u>	<u>2,330,579</u>	<u>2,225,404</u>
20	SALARY LIMIT	1,771,622	1,816,867

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$2,473, is hereby reappropriated.

23           Sec. 37. Laws 2009, First Special Session, LB 1, section  
24 40, is amended to read:

25           Sec. 40. AGENCY NO. 11 - ATTORNEY GENERAL  
26           Program No. 507 - Interpretation and Application of Law

27		FY2009-10	FY2010-11
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1	<del>GENERAL FUND</del>	<del>6,010,712</del>	<del>5,931,793</del>
2	<u>GENERAL FUND</u>	<u>6,010,712</u>	<u>5,813,157</u>
3	CASH FUND	529,403	524,019
4	FEDERAL FUND est.	1,496,293	1,556,085
5	REVOLVING FUND	1,181,188	1,188,415
6	<del>PROGRAM TOTAL</del>	<del>9,217,596</del>	<del>9,200,312</del>
7	<u>PROGRAM TOTAL</u>	<u>9,217,596</u>	<u>9,081,676</u>
8	SALARY LIMIT	5,688,380	5,818,393

9                   The Department of Administrative Services shall monitor  
10 the appropriations and expenditures for this program according to  
11 the following program classifications:

12                   No. 270 - Administration

13                   No. 271 - Civil Bureau

14                   No. 272 - Criminal Bureau

15                   No. 273 - Legal Services Bureau

16                   No. 274 - Public Protection Bureau

17                   General Fund expenditures within program classification  
18 number 270 shall only be coded against budget subprogram 1.

19                   General Fund expenditures within program classification  
20 number 271 shall only be coded against budget subprogram 1.

21                   Revolving Fund expenditures within program classification number  
22 271 shall only be coded against budget subprogram 4.

23                   With the exception of the medicaid fraud control unit  
24 and crimes against children appropriations, all other General Fund  
25 expenditures within program classification number 272 shall only  
26 be coded against budget subprogram 1 and all other Federal Fund  
27 expenditures within program classification number 272 shall only be



1 coded against budget subprogram 3.

2 All appropriations and expenditures for the medicaid  
3 fraud control unit within program classification number 272 shall  
4 only be coded against budget subprogram 5.

5 There is included in the appropriation to this program  
6 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000  
7 General Funds, which appropriations shall only be administratively  
8 transferred to program classification number 272, and such  
9 appropriations shall only be expended from budget subprogram 6 as a  
10 separate and distinct budget subprogram and shall not be commingled  
11 with any other expenses, and such appropriations shall only be used  
12 to provide assistance for legal expenses incurred in prosecuting  
13 crimes against children by state and local prosecutors, including,  
14 but not limited to, expert witness costs, as determined by the  
15 Attorney General.

16 There is included in the appropriation to this program  
17 for FY2009-10 \$50,000 General Funds in program classification  
18 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,  
19 which appropriations shall only be administratively transferred to  
20 program classification number 272, and such appropriations shall  
21 only be expended from budget subprogram 7 as a separate and  
22 distinct budget subprogram and shall not be commingled with any  
23 other expenses, and such appropriations shall only be used to pay  
24 for child autopsy expenses.

25 General Fund expenditures within program classification  
26 number 273 shall only be coded against budget subprogram 1.  
27 Revolving Fund expenditures within program classification number

1 273 shall only be coded against budget subprogram 4.

2           With the exception of water law division appropriations,  
3 all other General Fund expenditures for the public protection  
4 bureau within program classification number 274 shall only be coded  
5 against budget subprogram 1. General Fund expenditures for the  
6 water law division within program classification number 274 shall  
7 only be coded against budget subprogram 2. Cash Fund expenditures  
8 for motor vehicle fraud enforcement within program classification  
9 number 274 shall only be coded against budget subprogram 3.

10           There is included in the appropriation to this program  
11 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807  
12 Cash Funds, which appropriations shall only be administratively  
13 transferred to program classification number 274, and such  
14 appropriations shall only be expended directly from the Nebraska  
15 Health Care Cash Fund from budget subprogram 4 for purposes of  
16 enforcing the tobacco settlement agreement.

17           There is included in the appropriation to this program  
18 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000  
19 Cash Funds, which appropriations shall only be administratively  
20 transferred to program classification number 274, and such  
21 appropriations shall only be expended from budget subprogram 6  
22 for purposes of administering the Department of Justice Natural  
23 Resources Enforcement Fund.

24           It is the intent of the Legislature that any General  
25 Fund appropriation authority to Agency 11, Program 575, shall  
26 continue to be used for the purpose of meeting the state agency's  
27 matching share of federal Byrne Grant funds awarded by the Nebraska

1 Commission on Law Enforcement and Criminal Justice.

2           The agency budget request submitted by the Attorney  
3 General for the 2009-11 biennium for umbrella budget program number  
4 507 shall be prepared and submitted at the detailed account level  
5 within the specified budget subprogram structure as required in  
6 this section.

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2009, less \$402,497, is hereby reappropriated.

9           The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2009, less \$78,624, is hereby reappropriated.

11           The unexpended Revolving Fund appropriation balance  
12 existing on June 30, 2009, less \$187,596, is hereby reappropriated.

13           Sec. 38. Laws 2009, First Special Session, LB 1, section  
14 41, is amended to read:

15           Sec. 41. AGENCY NO. 12 - STATE TREASURER

16           Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11	
17			
18	GENERAL FUND	1,337,730	1,328,245
19	<u>GENERAL FUND</u>	<u>1,335,730</u>	<u>1,298,680</u>
20	CASH FUND	48,750	47,500
21	FEDERAL FUND est.	2,083,263	2,127,597
22	PROGRAM TOTAL	3,469,743	3,503,342
23	<u>PROGRAM TOTAL</u>	<u>3,467,743</u>	<u>3,473,777</u>
24	SALARY LIMIT	1,400,335	1,378,013

25           The unexpended Cash Fund appropriation balance existing  
26 on June 30, 2009, less \$50,000, is hereby reappropriated.

27           Sec. 39. Laws 2009, First Special Session, LB 1, section

1 42, is amended to read:

2 Sec. 42. AGENCY NO. 12 - STATE TREASURER

3 Program No. 119 - Aid to Natural Resources Districts

	FY2009-10	FY2010-11
4 GENERAL FUND	1,503,939	1,465,377
5 PROGRAM TOTAL	1,503,939	1,465,377
6 GENERAL FUND	1,503,939	1,436,069
7 PROGRAM TOTAL	1,503,939	1,436,069

9 There is included in the appropriation to this program  
10 for FY2009-10 \$1,503,939 General Funds for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2010-11 ~~\$1,465,377~~ \$1,436,069  
13 General Funds for state aid, which shall only be used for such  
14 purpose.

15 Notwithstanding other provisions of this act, all  
16 appropriations within this program existing on June 30, 2009, in  
17 excess of expended or encumbered amounts are hereby lapsed.

18 Sec. 40. Laws 2009, First Special Session, LB 1, section  
19 43, is amended to read:

20 Sec. 43. AGENCY NO. 12 - STATE TREASURER

21 Program No. 120 - Aid to Municipalities

	FY2009-10	FY2010-11
22 GENERAL FUND	11,482,763	11,188,333
23 PROGRAM TOTAL	11,482,763	11,188,333
24 GENERAL FUND	11,482,763	10,964,566
25 PROGRAM TOTAL	11,482,763	10,964,566

26 There is included in the appropriation to this program

1 for FY2009-10 \$11,482,763 General Funds for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2010-11 ~~\$11,188,333~~ \$10,964,566  
4 General Funds for state aid, which shall only be used for such  
5 purpose.

6 Notwithstanding other provisions of this act, all  
7 appropriations within this program existing on June 30, 2009, in  
8 excess of expended or encumbered amounts are hereby lapsed.

9 Sec. 41. Laws 2009, First Special Session, LB 1, section  
10 44, is amended to read:

11 Sec. 44. AGENCY NO. 12 - STATE TREASURER

12 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
13		
14	<del>4,841,719</del>	<del>4,717,573</del>
15	<del>4,841,719</del>	<del>4,717,573</del>
16	<u>4,841,719</u>	<u>4,623,222</u>
17	<u>4,841,719</u>	<u>4,623,222</u>

18 There is included in the appropriation to this program  
19 for FY2009-10 \$4,841,719 General Funds for state aid, which  
20 shall only be used for such purpose. There is included in the  
21 appropriation to this program for FY2010-11 ~~\$4,717,573~~ \$4,623,222  
22 General Funds for state aid, which shall only be used for such  
23 purpose.

24 Notwithstanding other provisions of this act, all  
25 appropriations within this program existing on June 30, 2009, in  
26 excess of expended or encumbered amounts are hereby lapsed.

27 Sec. 42. Laws 2009, First Special Session, LB 1, section

1 46, is amended to read:

2 Sec. 46. AGENCY NO. 12 - STATE TREASURER

3 Program No. 505 - Educational Savings Unit

	FY2009-10	FY2010-11
4 CASH FUND	492,139	487,078
5 PROGRAM TOTAL	492,139	487,078
6 CASH FUND	<u>579,273</u>	<u>487,078</u>
7 PROGRAM TOTAL	<u>579,273</u>	<u>487,078</u>
8 SALARY LIMIT	68,977	63,384

9 The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2009, less \$4,980, is hereby reappropriated.

11 Sec. 43. Laws 2009, First Special Session, LB 1, section  
12 48, is amended to read:

13 Sec. 48. AGENCY NO. 12 - STATE TREASURER

14 Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11
15 GENERAL FUND	<del>101,151</del>	<del>100,086</del>
16 PROGRAM TOTAL	<del>101,151</del>	<del>100,086</del>
17 GENERAL FUND	<u>101,151</u>	<u>98,084</u>
18 PROGRAM TOTAL	<u>101,151</u>	<u>98,084</u>
19 SALARY LIMIT	27,308	23,114

20 The unexpended General Fund appropriation balance  
21 existing on June 30, 2009, less \$639, is hereby reappropriated.

22 Sec. 44. Laws 2009, First Special Session, LB 1, section  
23 49, is amended to read:

24 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

25 Program No. 25 - Education, Administration, and Support

	FY2009-10	FY2010-11	
1			
2	<del>GENERAL FUND</del>	<del>10,626,829</del>	<del>11,052,001</del>
3	<u>GENERAL FUND</u>	<u>10,626,829</u>	<u>10,821,961</u>
4	CASH FUND	1,090,917	1,076,053
5	FEDERAL FUND est.	20,690,373	21,287,206
6	REVOLVING FUND	158,800	154,728
7	<del>PROGRAM TOTAL</del>	<del>32,566,919</del>	<del>33,569,988</del>
8	<del>SALARY LIMIT</del>	<del>12,482,718</del>	<del>12,791,223</del>
9	<u>PROGRAM TOTAL</u>	<u>32,566,919</u>	<u>33,339,948</u>
10	<u>SALARY LIMIT</u>	<u>12,482,718</u>	<u>13,087,910</u>

11           There is included in the appropriation to this program  
12 for FY2009-10 \$253,110 General Funds and for FY2010-11 \$246,620  
13 General Funds to carry out the provisions of Laws 2006, LB 1024, or  
14 any subsequent laws enacted to amend or replace Laws 2006, LB 1024,  
15 which shall only be used for such purpose.

16           There is included in the appropriation to this program  
17 for FY2009-10 \$2,276,625 General Funds and \$2,750,000 Federal Funds  
18 estimate for statewide assessment and reporting, which shall only  
19 be used for such purpose. There is included in the appropriation to  
20 this program for FY2010-11 \$2,664,750 General Funds and \$2,750,000  
21 Federal Funds estimate for statewide assessment and reporting,  
22 which shall only be used for such purpose.

23           There is included in the appropriation to this program  
24 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000  
25 General Funds for state administrative expenses related to  
26 the receipt of federal funds from the American Recovery and  
27 Reinvestment Act of 2009, which shall only be used for such

1 purpose.

2           The Department of Administrative Services shall monitor  
3 the appropriations and expenditures for this program according to  
4 the following program classifications:

5           No. 25 - Commissioner's Office

6           No. 403 - Assessment/Report Card

7           No. 440 - Human Resources

8           No. 441 - Curriculum/Instruction/Innovation

9           No. 442 - Diversity Populations: Equity and Instructional  
10 Issues

11           No. 444 - Office of Early Childhood

12           No. 445 - Data Systems

13           No. 446 - Adult Program Services

14           No. 447 - School Improvement/Accreditation

15           No. 448 - Diversity Populations: Special Education

16           No. 449 - Federal Programs

17           No. 450 - Select Department-wide Costs

18           No. 451 - Finance and Organization Services

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$399,610, is hereby reappropriated.

21           The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$363,584, is hereby reappropriated.

23           The unexpended Revolving Fund appropriation balance  
24 existing on June 30, 2009, less \$128,133, is hereby reappropriated.

25           Sec. 45. Laws 2009, First Special Session, LB 1, section  
26 54, is amended to read:

27           Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION



1	Program No. 614 - Professional Practices Commission		
2		FY2009-10	FY2010-11
3	CASH FUND	147,129	123,207
4	PROGRAM TOTAL	147,129	123,207
5	<del>SALARY LIMIT</del>	<del>88,352</del>	<del>65,557</del>
6	<u>SALARY LIMIT</u>	<u>88,792</u>	<u>89,571</u>

7 The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$24,088, is hereby reappropriated.

9 Sec. 46. Laws 2009, First Special Session, LB 1, section  
10 55, is amended to read:

11 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
12 Program No. 16 - Expenses, Constitutional Officers

13		FY2009-10	FY2010-11
14	<del>GENERAL FUND</del>	<del>55,575</del>	<del>54,150</del>
15	<del>PROGRAM TOTAL</del>	<del>55,575</del>	<del>54,150</del>
16	<u>GENERAL FUND</u>	<u>55,575</u>	<u>53,067</u>
17	<u>PROGRAM TOTAL</u>	<u>55,575</u>	<u>53,067</u>

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$4,819, is hereby reappropriated.

20 Sec. 47. Laws 2009, First Special Session, LB 1, section  
21 57, is amended to read:

22 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
23 Program No. 54 - Enforcement of Standards - Common

24 Carriers

25		FY2009-10	FY2010-11
26	<del>GENERAL FUND</del>	<del>2,003,750</del>	<del>1,991,026</del>
27	<del>PROGRAM TOTAL</del>	<del>2,003,750</del>	<del>1,991,026</del>

1	<u>GENERAL FUND</u>	<u>2,003,750</u>	<u>1,951,205</u>
2	<u>PROGRAM TOTAL</u>	<u>2,003,750</u>	<u>1,951,205</u>
3	SALARY LIMIT	1,235,195	1,267,323

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2009, less \$168,547, is hereby reappropriated.

6           Sec. 48. Laws 2009, First Special Session, LB 1, section  
7 65, is amended to read:

8           Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF  
9 PAROLE

10           Program No. 358 - Board of Parole

11		FY2009-10	FY2010-11
12	<del>GENERAL FUND</del>	<del>319,018</del>	<del>307,411</del>
13	<del>PROGRAM TOTAL</del>	<del>319,018</del>	<del>307,411</del>
14	<u>GENERAL FUND</u>	<u>319,018</u>	<u>301,263</u>
15	<u>PROGRAM TOTAL</u>	<u>319,018</u>	<u>301,263</u>
16	SALARY LIMIT	203,439	208,827

17           The unexpended General Fund appropriation balance  
18 existing on June 30, 2009, less \$49,578, is hereby reappropriated.

19           Sec. 49. Laws 2009, First Special Session, LB 1, section  
20 66, is amended to read:

21           Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE

22           Program No. 102 - Revenue Administration

23		FY2009-10	FY2010-11
24	<del>GENERAL FUND</del>	<del>23,967,825</del>	<del>23,447,867</del>
25	<u>GENERAL FUND</u>	<u>23,967,825</u>	<u>22,978,910</u>
26	CASH FUND	1,532,303	1,501,363
27	<u>PROGRAM TOTAL</u>	<u>25,500,128</u>	<u>24,949,230</u>

1	<u>PROGRAM TOTAL</u>	<u>25,500,128</u>	<u>24,480,273</u>
2	SALARY LIMIT	15,596,208	15,967,165

3           There is included in the appropriation to this program  
4 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist  
5 from the Nebraska Health Care Cash Fund. There is included in the  
6 appropriation to this program for FY2010-11 \$56,686 Cash Funds for  
7 a revenue auditor specialist from the Nebraska Health Care Cash  
8 Fund.

9           The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$553,128, is hereby reappropriated.

11           The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$143,885, is hereby reappropriated.

13           Sec. 50. Laws 2009, First Special Session, LB 1, section  
14 67, is amended to read:

15           Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
16           Program No. 104 - County Property Tax Relief

17		FY2009-10	FY2010-11
18	<del>GENERAL FUND</del>	<del>1,500,000</del>	<del>1,425,000</del>
19	<del>PROGRAM TOTAL</del>	<del>1,500,000</del>	<del>1,425,000</del>
20	<u>GENERAL FUND</u>	<u>1,500,000</u>	<u>1,396,500</u>
21	<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,396,500</u>

22           There is included in the appropriation to this program  
23 for FY2009-10 \$1,500,000 General Funds for state aid, which  
24 shall only be used for such purpose. There is included in the  
25 appropriation to this program for FY2010-11 ~~\$1,425,000~~ \$1,396,500  
26 General Funds for state aid, which shall only be used for such  
27 purpose.

1           Notwithstanding other provisions of this act, all  
2 appropriations within this program existing on June 30, 2009, in  
3 excess of expended or encumbered amounts are hereby lapsed.

4           Sec. 51. Laws 2009, First Special Session, LB 1, section  
5 70, is amended to read:

6           Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
7           Program No. 112 - Property Assessment

	FY2009-10	FY2010-11
8		
9	<del>4,654,426</del>	<del>4,571,200</del>
10	<u>4,654,426</u>	<u>4,492,107</u>
11	593,646	547,598
12	<del>5,248,072</del>	<del>5,118,798</del>
13	<u>5,248,072</u>	<u>5,039,705</u>
14	3,516,766	3,598,182

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$81,005, is hereby reappropriated.

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$286,204, is hereby reappropriated.

19           Sec. 52. Laws 2009, First Special Session, LB 1, section  
20 76, is amended to read:

21           Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE  
22           Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
23		
24	<del>6,281,125</del>	<del>6,253,496</del>
25	<u>6,281,125</u>	<u>6,128,426</u>
26	6,881,059	6,846,024
27	2,774,498	2,821,676

1	REVOLVING FUND	506,503	525,981
2	<del>PROGRAM TOTAL</del>	<del>16,443,185</del>	<del>16,447,177</del>
3	<u>PROGRAM TOTAL</u>	<u>16,443,185</u>	<u>16,322,107</u>
4	SALARY LIMIT	7,340,427	7,519,850

5           There is included in the appropriation to this program  
6 for FY2009-10 \$-0- General Funds and \$242,232 Federal Funds  
7 estimate for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program for  
9 FY2010-11 \$-0- General Funds and \$242,232 Federal Funds estimate  
10 for state aid, which shall only be used for such purpose.

11           The Department of Administrative Services shall monitor  
12 the appropriations and expenditures for this program according to  
13 the following program classifications:

- 14           No. 27 - Departmental Administration
- 15           No. 56 - Weights and Measures
- 16           No. 57 - Bureau of Dairies and Foods
- 17           No. 61 - Agricultural Laboratories
- 18           No. 63 - Bureau of Animal Industry
- 19           No. 333 - Bureau of Plant Industry
- 20           No. 382 - Potato Development
- 21           No. 387 - Poultry and Egg Development, Utilization, and
- 22 **Marketing**
- 23           No. 564 - Agriculture Development

24           It is the intent of the Legislature that the Department  
25 of Agriculture, if necessary, utilize the system of fees currently  
26 established in law under the Commercial Dog and Cat Operator  
27 Inspection Act to generate additional cash fund revenue in order

1 to maintain current program staffing and service levels for the  
2 Commercial Dog and Cat Operator Inspection program throughout the  
3 2009-11 biennium.

4 The collective unexpended General Fund appropriation  
5 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,  
6 and 564 existing on June 30, 2009, less \$183,273, are hereby  
7 reappropriated to Program 78.

8 The collective unexpended Cash Fund appropriation  
9 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,  
10 and 564 existing on June 30, 2009, less \$972,686, are hereby  
11 reappropriated to Program 78.

12 The collective unexpended Revolving Fund appropriation  
13 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,  
14 and 564 existing on June 30, 2009, less \$18,646, are hereby  
15 reappropriated to Program 78.

16 Sec. 53. Laws 2009, First Special Session, LB 1, section  
17 79, is amended to read:

18 Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL

19 Program No. 193 - Public Protection

	FY2009-10	FY2010-11
20		
21	<del>3,117,207</del>	<del>3,122,489</del>
22	<u>3,117,207</u>	<u>3,060,039</u>
23	1,546,147	1,541,003
24	325,677	332,038
25	<del>4,989,031</del>	<del>4,995,530</del>
26	<u>4,989,031</u>	<u>4,933,080</u>
27	2,876,187	2,945,129

1           The Department of Administrative Services shall monitor  
2 the appropriations and expenditures for this program according to  
3 the following program classifications:

4           No. 225 - General Operations

5           No. 226 - Pipeline Safety

6           No. 227 - Underground Storage Tanks

7           There is included in the appropriation to this program  
8 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2010-11 \$50,000 Federal Funds  
11 estimate for state aid, which shall only be used for such purpose.  
12 If federal restrictions prevent using these Federal Funds for state  
13 aid, the State Fire Marshal may reallocate available funds in the  
14 Underground Storage Tank Fund to provide state aid payments to the  
15 affected political subdivisions.

16           There is included in the appropriation to this program  
17 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2010-11 \$20,000 Cash Funds for  
20 fireworks testing, which shall only be used for such purpose.

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2009, less \$74,393, is hereby reappropriated.

23           The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$566,864, is hereby reappropriated.

25           Sec. 54. Laws 2009, First Special Session, LB 1, section  
26 80, is amended to read:

27           Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL

1	Program No. 340 - Training Division		
2		FY2009-10	FY2010-11
3	<del>GENERAL FUND</del>	<del>876,376</del>	<del>874,481</del>
4	<u>GENERAL FUND</u>	<u>876,376</u>	<u>856,991</u>
5	CASH FUND	22,070	21,567
6	<del>PROGRAM TOTAL</del>	<del>898,446</del>	<del>896,048</del>
7	<u>PROGRAM TOTAL</u>	<u>898,446</u>	<u>878,558</u>
8	SALARY LIMIT	438,368	449,233

9 The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$123,473, is hereby reappropriated.

11 The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$17,914, is hereby reappropriated.

13 Sec. 55. Laws 2009, First Special Session, LB 1, section  
14 81, is amended to read:

15 Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL

16 Program No. 415 - Emergency Responders Act

17		FY2009-10	FY2010-11
18	<del>GENERAL FUND</del>	<del>12,541</del>	<del>12,312</del>
19	<del>PROGRAM TOTAL</del>	<del>12,541</del>	<del>12,312</del>
20	<u>GENERAL FUND</u>	<u>12,541</u>	<u>12,066</u>
21	<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,066</u>
22	SALARY LIMIT	2,225	2,281

23 The unexpended General Fund appropriation balance  
24 existing on June 30, 2009, less \$4,860, is hereby reappropriated.

25 Sec. 56. Laws 2009, First Special Session, LB 1, section  
26 86, is amended to read:

27 Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR



1                   Program No. 194 - Division for Protection of People and  
2 Property

	FY2009-10	FY2010-11
4 <del>GENERAL FUND</del>	<del>552,868</del>	<del>553,135</del>
5 <u>GENERAL FUND</u>	<u>552,868</u>	<u>542,072</u>
6 CASH FUND	1,304,544	1,306,280
7 FEDERAL FUND est.	635,690	656,372
8 <del>PROGRAM TOTAL</del>	<del>2,493,102</del>	<del>2,515,787</del>
9 <u>PROGRAM TOTAL</u>	<u>2,493,102</u>	<u>2,504,724</u>
10 SALARY LIMIT	1,654,111	1,693,597

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$19,471, is hereby reappropriated.

13                   Sec. 57. Laws 2009, First Special Session, LB 1, section  
14 87, is amended to read:

15                   Sec. 87. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
16                   Program No. 70 - Enforcement of Standards - Motor  
17 Vehicles/Motor Vehicle Drivers

	FY2009-10	FY2010-11
19 CASH FUND	18,926,656	17,626,593
20 PROGRAM TOTAL	18,926,656	17,626,593
21 SALARY LIMIT	7,518,702	7,718,804

22                   There is included in the appropriation to this program  
23 for FY2009-10 a retainer fee of up to \$465,292 Cash Funds and  
24 for FY2010-11 a retainer fee of up to \$465,292 Cash Funds which  
25 shall be billed and paid in equal monthly installments to the  
26 Intergovernmental Data Services Program Revolving Fund for county  
27 automation expenses in lieu of standard central processing unit

1 charges, which shall only be used for such purpose. These retainer  
2 fee amounts shall not include pass-through charges for leased  
3 computers and printers, software maintenance costs, or county data  
4 conversion or interface costs. The annual retainer fee for both  
5 FY2009-10 and FY2010-11 shall be paid prior to the end of each  
6 respective fiscal year.

7 The unexpended Cash Fund appropriation balance existing  
8 on June 30, 2009, less \$2,027,930, is hereby reappropriated.

9 Sec. 58. Laws 2009, First Special Session, LB 1, section  
10 90, is amended to read:

11 Sec. 90. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
12 SERVICES

13 Program No. 33 - Administration

14	FY2009-10	FY2010-11
15 GENERAL FUND	98,646,471	97,134,965
16 <u>GENERAL FUND</u>	<u>98,646,471</u>	<u>95,495,373</u>
17 CASH FUND	20,782,295	20,652,346
18 FEDERAL FUND est.	190,135,313	191,149,632
19 PROGRAM TOTAL	309,564,079	308,936,943
20 <u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>307,297,351</u>
21 SALARY LIMIT	130,426,818	133,759,495

22 The Department of Administrative Services shall monitor  
23 the appropriations and expenditures for this program according to  
24 the following program classifications:

25 No. 261 - General Operations

26 No. 262 - Public Health Administration

27 No. 263 - Medicaid and Long-Term Care Administration

- 1           No. 264 - Children and Family Services Administration
- 2           No. 265 - Protection and Safety
- 3           No. 266 - Economic and Family Support
- 4           No. 267 - Developmental Disabilities Service Coordination
- 5           No. 268 - Behavioral Health Administration
- 6           No. 269 - Developmental Disabilities Administration

7           There is included in the appropriation to this program  
8 for FY2009-10 \$13,688 Cash Funds for regulatory support for  
9 emergency medical technicians-intermediate and emergency medical  
10 technicians-paramedic licensing from the Nebraska Health Care Cash  
11 Fund. There is included in the appropriation to this program  
12 for FY2010-11 \$13,688 Cash Funds for regulatory support for  
13 emergency medical technicians-intermediate and emergency medical  
14 technicians-paramedic licensing from the Nebraska Health Care Cash  
15 Fund.

16           There is included in the appropriation to this program  
17 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care  
18 Cash Fund to continue the Parkinson's Disease Registry. There is  
19 included in the appropriation to this program for FY2010-11 \$26,000  
20 Cash Funds from the Nebraska Health Care Cash Fund to continue the  
21 Parkinson's Disease Registry.

22           There is included in the appropriation to this program  
23 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for  
24 FY2010-11 from the Nebraska Health Care Cash Fund for respite  
25 services in each of the service areas designated by the Department  
26 of Health and Human Services and for administrative costs,  
27 including personnel costs, associated with the Nebraska Lifespan

1 Respite Services Program.

2           There is included in the appropriation to this program  
3 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care  
4 Cash Fund for compulsive gamblers assistance programs. There is  
5 included in the appropriation to this program for FY2010-11 \$25,000  
6 Cash Funds from the Nebraska Health Care Cash Fund for compulsive  
7 gamblers assistance programs.

8           There is included in the appropriation to this program  
9 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash  
10 Fund for costs relating to the implementation of smoking cessation  
11 covered by medicaid. There is included in the appropriation to this  
12 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health  
13 Care Cash Fund for costs relating to the implementation of smoking  
14 cessation covered by medicaid.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$0 General Funds to contract for a rate methodology  
17 study for developmental disability services, which shall only be  
18 used for such purpose.

19           The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2009, less \$2,722,300, is hereby reappropriated.

21           Sec. 59. Laws 2009, First Special Session, LB 1, section  
22 92, is amended to read:

23           Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES

25           Program No. 175 - Rural Health Provider Incentive Program

26	FY2009-10	FY2010-11
27 <del>GENERAL FUND</del>	353,016	343,965

1	CASH FUND	1,505,416	1,466,815
2	PROGRAM TOTAL	1,858,432	1,810,780
3	GENERAL FUND	353,016	637,086
4	CASH FUND	1,505,416	1,166,815
5	PROGRAM TOTAL	1,858,432	1,803,901

6 Notwithstanding other provisions of this act, all  
7 appropriations within this program existing on June 30, 2009, in  
8 excess of expended or encumbered amounts are hereby lapsed.

9 There is included in the appropriation to this program  
10 for FY2009-10 \$353,016 General Funds and \$1,505,416 Cash Funds  
11 for state aid, which shall only be used for such purpose. There  
12 is included in the appropriation to this program for FY2010-11  
13 ~~\$343,965~~ \$643,965 General Funds and ~~\$1,466,815~~ \$1,166,815 Cash  
14 Funds for state aid, which shall only be used for such purpose.

15 Sec. 60. Laws 2009, First Special Session, LB 1, section  
16 93, is amended to read:

17 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
18 SERVICES

19 Program No. 178 - Professional Licensure

20		FY2009-10	FY2010-11
21	GENERAL FUND	71,579	71,639
22	GENERAL FUND	71,579	70,206
23	CASH FUND	4,926,185	4,892,046
24	PROGRAM TOTAL	4,997,764	4,963,685
25	PROGRAM TOTAL	4,997,764	4,962,252
26	SALARY LIMIT	2,286,387	2,342,910

27 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$291,612, is hereby reappropriated.

2           Sec. 61. Laws 2009, First Special Session, LB 1, section  
3 94, is amended to read:

4           Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES

6           Program No. 179 - Public Health

	FY2009-10	FY2010-11
7		
8 <del>GENERAL FUND</del>	<del>1,068,713</del>	<del>1,058,364</del>
9 <u>GENERAL FUND</u>	<u>1,068,713</u>	<u>1,037,197</u>
10 CASH FUND	666,406	667,269
11 FEDERAL FUND est.	13,214,602	13,442,798
12 <del>PROGRAM TOTAL</del>	<del>14,949,721</del>	<del>15,168,431</del>
13 <u>PROGRAM TOTAL</u>	<u>14,949,721</u>	<u>15,147,264</u>
14 SALARY LIMIT	5,779,202	5,923,324

15           There is included in the appropriation to this program  
16 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of  
17 minority health in the second and third congressional districts to  
18 coordinate and administer state policy relating to minority health  
19 from the Nebraska Health Care Cash Fund. There is included in the  
20 appropriation to this program for FY2010-11 \$220,000 Cash Funds to  
21 operate a satellite office of minority health in the second and  
22 third congressional districts to coordinate and administer state  
23 policy relating to minority health from the Nebraska Health Care  
24 Cash Fund.

25           There is included in the appropriation to this program  
26 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses  
27 for public health from the Nebraska Health Care Cash Fund. There

1 is included in the appropriation to this program for FY2010-11  
2 \$100,000 Cash Funds for staff and operating expenses for public  
3 health from the Nebraska Health Care Cash Fund.

4 The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2009, less \$25,342, is hereby reappropriated.

6 Sec. 62. Laws 2009, First Special Session, LB 1, section  
7 97, is amended to read:

8 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10 Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
11		
12	<del>235,241,182</del>	<del>245,146,104</del>
13	<u>236,401,182</u>	<u>246,306,104</u>
14	6,044,444	6,044,444
15	<del>129,137,928</del>	<del>124,568,759</del>
16	<del>370,423,554</del>	<del>375,759,307</del>
17	<u>130,877,928</u>	<u>126,308,759</u>
18	<u>373,323,554</u>	<u>378,659,307</u>

19 Notwithstanding other provisions of this act, the  
20 unexpended General Fund and Federal Fund estimate appropriation  
21 balances for Program 39 - Protection and Safety of Children  
22 existing on June 30, 2009, are hereby reappropriated to this  
23 program.

24 Notwithstanding other provisions of this act, the  
25 unexpended General Fund appropriation balance for Program 316 -  
26 Predisposition Detention existing on June 30, 2009, is hereby  
27 reappropriated to this program.

1           There is included in the appropriation to this program  
2 for FY2009-10 ~~\$235,241,182~~ \$236,401,182 General Funds, \$6,044,444  
3 Cash Funds, and ~~\$129,137,928~~ \$130,877,928 Federal Funds estimate  
4 for state aid, which shall only be used for such purpose. There  
5 is included in the appropriation to this program for FY2010-11  
6 ~~\$245,146,104~~ \$246,306,104 General Funds, \$6,044,444 Cash Funds, and  
7 ~~\$124,568,759~~ \$126,308,759 Federal Funds estimate for state aid,  
8 which shall only be used for such purpose.

9           There is included in the appropriation to this program  
10 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care  
11 Cash Fund for state aid to aid in carrying out the Nebraska  
12 Lifespan Respite Services Program and to provide payment to  
13 caregivers to purchase services under the respite subsidy program.  
14 There is included in the appropriation to this program for  
15 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash  
16 Fund for state aid to aid in carrying out the Nebraska Lifespan  
17 Respite Services Program and to provide payment to caregivers to  
18 purchase services under the respite subsidy program.

19           There is included in the appropriation to this program  
20 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health  
21 Care Cash Fund for state aid for the continuation of the  
22 behavioral health provider rate increase. There is included in  
23 the appropriation to this program for FY2010-11 \$2,734,444 Cash  
24 Funds from the Nebraska Health Care Cash Fund for state aid for the  
25 continuation of the behavioral health provider rate increase.

26           There is included in the Federal Fund estimate \$7,000,000  
27 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as



1 authorized by ARRA, for Title 8, Child Care.

2           There is included in the Federal Fund estimate \$956,235  
3 for FY2009-10 and \$518,412 for FY2010-11, to be received as  
4 authorized by ARRA, for Title 5, Adoption Assistance.

5           There is included in the Federal Fund estimate \$671,479  
6 for FY2009-10 and \$314,136 for FY2010-11, to be received as  
7 authorized by ARRA, for Title 5, Foster Care.

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$16,500,000, is hereby  
10 reappropriated.

11           The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$274,352, is hereby reappropriated.

13           Sec. 63. Laws 2009, First Special Session, LB 1, section  
14 98, is amended to read:

15           Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
16 SERVICES

17           Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
18		
19	<del>445,310,728</del>	<del>507,719,159</del>
20	<u>434,523,154</u>	<u>490,621,146</u>
21	23,144,586	23,144,586
22	<del>1,134,179,079</del>	<del>1,110,855,790</del>
23	<u>1,602,634,393</u>	<u>1,641,719,535</u>
24	<u>1,129,114,131</u>	<u>1,099,450,955</u>
25	<u>1,586,781,871</u>	<u>1,613,216,687</u>

26           There is included in the appropriation to this program  
27 for FY2009-10 ~~\$445,310,728~~ \$434,523,154 General Funds, \$23,144,586

1 Cash Funds, and ~~\$1,134,179,079~~ \$1,129,114,131 Federal Funds  
2 estimate for state aid, which shall only be used for such purpose.  
3 There is included in the appropriation to this program for  
4 FY2010-11 ~~\$507,719,159~~ \$490,621,146 General Funds, \$23,144,586 Cash  
5 Funds, and ~~\$1,110,855,790~~ \$1,099,450,955 Federal Funds estimate for  
6 state aid, which shall only be used for such purpose.

7           There is included in the appropriation to this program  
8 for FY2009-10 \$4,765,896 Cash Funds for state aid for the  
9 continuation of the behavioral health provider rate increase  
10 and behavioral health provider rate increase for managed care,  
11 inpatient services, and residential treatment services provided  
12 with funds from the Nebraska Health Care Cash Fund. There  
13 is included in the appropriation to this program for FY2010-11  
14 \$4,765,896 Cash Funds for state aid for the continuation of the  
15 behavioral health provider rate increase and behavioral health  
16 provider rate increase for managed care, inpatient services,  
17 and residential treatment services provided with funds from the  
18 Nebraska Health Care Cash Fund.

19           There is included in the appropriation to this program  
20 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care  
21 Cash Fund and \$893,684 Federal Funds estimate for a state plan  
22 amendment covering tobacco-use cessation in compliance with Title  
23 XIX of the federal Social Security Act. There is included in the  
24 appropriation to this program for FY2010-11 \$450,000 Cash Funds  
25 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds  
26 estimate for a state plan amendment covering tobacco-use cessation  
27 in compliance with Title XIX of the federal Social Security Act.

1 The smoking cessation funding for FY2009-10 and FY2010-11 is for  
2 the costs of tobacco-use cessation counseling and tobacco-use  
3 cessation pharmaceuticals approved by the federal Food and Drug  
4 Administration for such purpose.

5 It is the intent of the Legislature that phased-down  
6 state contributions to the federal government as defined and  
7 required by the Medicare Prescription Drug, Improvement, and  
8 Modernization Act of 2003 may be made from appropriations to  
9 this program.

10 There is included in the Federal Fund estimate  
11 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be  
12 received as authorized by ARRA, for Title 5, Federal Medicaid  
13 Assistance Participation rate (FMAP).

14 There is included in the Federal Fund estimate  
15 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for  
16 Title 5, Federal Medicaid Assistance Participation rate First Tier  
17 Unemployment Factor.

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$23,400,000, is hereby  
20 reappropriated.

21 The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2009, less \$1,997,150, is hereby reappropriated.

23 Sec. 64. Laws 2009, First Special Session, LB 1, section  
24 104, is amended to read:

25 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
26 SERVICES

27 Program No. 519 - Nebraska Veterans' Homes

	FY2009-10	FY2010-11
1		
2	<del>26,561,231</del>	<del>27,995,258</del>
3	<del>15,518,482</del>	<del>15,518,482</del>
4	<u>26,561,231</u>	<u>27,845,258</u>
5	<u>15,518,482</u>	<u>15,668,482</u>
6	11,824,698	11,824,698
7	53,904,411	55,338,438
8	28,542,488	29,066,728

9           The Department of Administrative Services shall monitor  
10 the appropriations and expenditures for this program according to  
11 the following program classifications:

- 12           No. 510 - Veterans' Home System Administration
- 13           No. 519 - Grand Island Veterans' Home
- 14           No. 520 - Norfolk Veterans' Home
- 15           No. 521 - Western Nebraska Veterans' Home
- 16           No. 522 - Eastern Nebraska Veterans' Home

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$1,812,526, is hereby reappropriated.

19           Sec. 65. Laws 2009, First Special Session, LB 1, section  
20 108, is amended to read:

- 21           Sec. 108. AGENCY NO. 27 - DEPARTMENT OF ROADS
- 22           Program No. 113 - Branch Rail Revitalization

	FY2009-10	FY2010-11
23		
24	<del>2,545</del>	<del>2,479</del>
25	<del>2,545</del>	<del>2,479</del>
26	<u>2,545</u>	<u>2,429</u>
27	<u>2,545</u>	<u>2,429</u>

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, less \$835, is hereby reappropriated.

3           Sec. 66. Laws 2009, First Special Session, LB 1, section  
4 112, is amended to read:

5           Sec. 112. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
6           Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
7		
8	<del>894,602</del>	<del>871,640</del>
9	<del>894,602</del>	<del>871,640</del>
10	<u>894,602</u>	<u>854,207</u>
11	<u>894,602</u>	<u>854,207</u>
12	563,588	559,332

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2009, less \$91,669, is hereby reappropriated.

15           Sec. 67. Laws 2009, First Special Session, LB 1, section  
16 113, is amended to read:

17           Sec. 113. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
18           Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
19		
20	<del>40,806</del>	<del>266,892</del>
21	<del>40,806</del>	<del>266,892</del>
22	<u>40,806</u>	<u>261,554</u>
23	<u>40,806</u>	<u>261,554</u>
24	84,134	125,050

25           The unexpended General Fund appropriation balance  
26 existing on June 30, 2009, less \$2,638, is hereby reappropriated.

27           Sec. 68. Laws 2009, First Special Session, LB 1, section

1 115, is amended to read:

2 Sec. 115. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

3 Program No. 304 - Nebraska Soil and Water Conservation

4 Fund

	FY2009-10	FY2010-11
5		
6 <del>GENERAL FUND</del>	<del>2,427,589</del>	<del>2,365,343</del>
7 <u>GENERAL FUND</u>	<u>2,427,589</u>	<u>2,318,036</u>
8 CASH FUND	394,875	384,750
9 <del>PROGRAM TOTAL</del>	<del>2,822,464</del>	<del>2,750,093</del>
10 <u>PROGRAM TOTAL</u>	<u>2,822,464</u>	<u>2,702,786</u>

11 There is included in the appropriation to this program  
12 for FY2009-10 \$2,427,589 General Funds, and \$394,875 Cash Funds  
13 for state aid, which shall only be used for such purpose. There  
14 is included in the appropriation to this program for FY2010-11  
15 ~~\$2,365,343~~ \$2,318,036 General Funds, and \$384,750 Cash Funds for  
16 state aid, which shall only be used for such purpose.

17 The unexpended General Fund appropriation balance  
18 existing on June 30, 2009, less \$632,564, is hereby reappropriated.

19 The unexpended Cash Fund appropriation balance existing  
20 on June 30, 2009, less \$390,994, is hereby reappropriated.

21 Sec. 69. Laws 2009, First Special Session, LB 1, section  
22 117, is amended to read:

23 Sec. 117. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

24 Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
25		
26 <del>GENERAL FUND</del>	<del>3,288,739</del>	<del>3,204,413</del>
27 <u>GENERAL FUND</u>	<u>3,288,739</u>	<u>3,140,325</u>

1	CASH FUND	48,750	47,500
2	<del>PROGRAM TOTAL</del>	<del>3,337,489</del>	<del>3,251,913</del>
3	<u>PROGRAM TOTAL</u>	<u>3,337,489</u>	<u>3,187,825</u>

4           There is included in the appropriation to this program  
5 for FY2009-10 \$3,288,739 General Funds and \$48,750 Cash Funds  
6 for state aid, which shall only be used for such purpose. There  
7 is included in the appropriation to this program for FY2010-11  
8 ~~\$3,204,413~~ \$3,140,325 General Funds and \$47,500 Cash Funds for  
9 state aid, which shall only be used for such purpose.

10           The appropriation to this program for state aid shall  
11 first be utilized for projects which have been allocated funds but  
12 for which only a portion of the allocation has been actually  
13 obligated. The total amount of funds allocated for projects  
14 less the amounts obligated for such projects shall not exceed  
15 \$18,500,000. The definitions of the terms allocated and obligated  
16 shall be based on the terminology utilized by the Department of  
17 Natural Resources in the Nebraska Resources Development Fund Status  
18 Report.

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$2,101,455, is hereby  
21 reappropriated.

22           The unexpended Cash Fund appropriation balance existing  
23 on June 30, 2009, less \$24,061, is hereby reappropriated.

24           Sec. 70. Laws 2009, First Special Session, LB 1, section  
25 119, is amended to read:

26           Sec. 119. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
27           Program No. 311 - Interrelated Water Management Plan

1 Program

2	FY2009-10	FY2010-11
3 <del>GENERAL FUND</del>	<del>2,255,033</del>	<del>2,197,211</del>
4 <del>PROGRAM TOTAL</del>	<del>2,255,033</del>	<del>2,197,211</del>
5 <u>GENERAL FUND</u>	<u>2,255,033</u>	<u>2,153,267</u>
6 <u>PROGRAM TOTAL</u>	<u>2,255,033</u>	<u>2,153,267</u>

7           There is included in the appropriation to this program  
8 for FY2009-10 \$2,255,033 General Funds for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2010-11 ~~\$2,197,211~~ \$2,153,267  
11 General Funds for state aid, which shall only be used for such  
12 purpose.

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2009, less \$943,409, is hereby reappropriated.

15           Sec. 71. Laws 2009, First Special Session, LB 1, section  
16 120, is amended to read:

17           Sec. 120. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

18           Program No. 334 - Soil and Water Conservation

19	FY2009-10	FY2010-11
20 <del>GENERAL FUND</del>	<del>9,473,223</del>	<del>9,494,300</del>
21 <u>GENERAL FUND</u>	<u>9,473,223</u>	<u>9,304,414</u>
22 CASH FUND	3,410,794	3,323,337
23 FEDERAL FUND est.	503,214	503,214
24 <del>PROGRAM TOTAL</del>	<del>13,387,231</del>	<del>13,320,851</del>
25 <u>PROGRAM TOTAL</u>	<u>13,387,231</u>	<u>13,130,965</u>
26 SALARY LIMIT	6,160,414	6,299,301

27           There is included in the appropriation to this program



1 for FY2009-10 \$2,925,000 Cash Funds and \$72,327 Federal Funds  
2 estimate for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2010-11 \$\$2,850,000 Cash Funds and \$72,327 Federal Funds estimate  
5 for state aid, which shall only be used for such purpose.

6 There is hereby reappropriated an amount certified by the  
7 agency to the budget administrator of the budget division of the  
8 Department of Administrative Services of the unexpended General and  
9 Cash Fund appropriation balances existing on June 30, 2009, that  
10 are allocated in budget subprograms 19, 20, and 21 of Program 334.

11 It is the intent of the Legislature that the Department  
12 of Natural Resources (1) examine the use of consultants to carry  
13 out integrated water management projects and studies and (2) hire  
14 additional staff when cost-benefit analysis indicates that it is  
15 feasible to decrease the reliance upon consulting services used  
16 to carry out long-term integrated water management projects and  
17 studies.

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$516,624, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2009, less \$5,569,445, is hereby reappropriated.

22 Sec. 72. Laws 2009, First Special Session, LB 1, section  
23 123, is amended to read:

24 Sec. 123. AGENCY NO. 31 - MILITARY DEPARTMENT  
25 Program No. 544 - National and State Guard

26	FY2009-10	FY2010-11
27 <del>GENERAL FUND</del>	<del>2,846,618</del>	<del>2,831,548</del>

1	<u>GENERAL FUND</u>	<u>2,846,618</u>	<u>2,774,917</u>
2	CASH FUND	445,171	433,757
3	FEDERAL FUND est.	10,489,803	10,685,157
4	<del>PROGRAM TOTAL</del>	<del>13,781,592</del>	<del>13,950,462</del>
5	<u>PROGRAM TOTAL</u>	<u>13,781,592</u>	<u>13,893,831</u>
6	SALARY LIMIT	4,939,935	5,019,309

7           There is included in the appropriation to this program  
8 for FY2009-10 \$390,464 General Funds to provide the state match  
9 for the Air National Guard Facilities, Operations and Maintenance  
10 Agreement (FOMA), which shall only be used for such purpose. There  
11 is included in the appropriation to this program for FY2010-11  
12 \$396,565 General Funds to provide the state match for the Air  
13 National Guard Facilities, Operations and Maintenance Agreement  
14 (FOMA), which shall only be used for such purpose.

15           The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$270,177, is hereby reappropriated.

17           Sec. 73. Laws 2009, First Special Session, LB 1, section  
18 124, is amended to read:

19           Sec. 124. AGENCY NO. 31 - MILITARY DEPARTMENT

20           Program No. 545 - Emergency Management

21		FY2009-10	FY2010-11
22	<del>GENERAL FUND</del>	<del>943,154</del>	<del>939,542</del>
23	<u>GENERAL FUND</u>	<u>943,154</u>	<u>920,751</u>
24	CASH FUND est.	494,183	488,361
25	FEDERAL FUND est.	3,123,389	3,172,904
26	<del>PROGRAM TOTAL</del>	<del>4,560,726</del>	<del>4,600,807</del>
27	<u>PROGRAM TOTAL</u>	<u>4,560,726</u>	<u>4,582,016</u>

1 SALARY LIMIT 1,638,731 1,677,347

2 Cash Fund expenditures shall not be limited to the  
3 amounts shown.

4 There is included in the appropriation to this program  
5 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,  
6 which shall only be used for such purpose. There is included in  
7 the appropriation to this program for FY2010-11 \$1,570,604 Federal  
8 Funds estimate for state aid, which shall only be used for such  
9 purpose.

10 The Nebraska Emergency Management Agency shall by March 1  
11 of each year provide a report to the Appropriations Committee of  
12 the Legislature on the past, present, and future use of homeland  
13 security funding. No expenditure of state, federal, or other  
14 funding sources administered by the Nebraska Emergency Management  
15 Agency for homeland security purposes shall be made for the ensuing  
16 fiscal year beginning July 1 until the agency has provided the  
17 report to the committee. The report shall include, but not be  
18 limited to, the planned use of known and anticipated future funding  
19 as well as information on the past use of funding within the  
20 last five years, including specific amounts allocated to any unit  
21 of state or local government. The report shall also assess the  
22 risk that state funding will be needed in the future to supplant  
23 nonstate sources of revenue in order to continue homeland security  
24 activities at both the state and local level.

25 The unexpended General Fund appropriation balance  
26 existing on June 30, 2009, less \$159,629, is hereby reappropriated.

27 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$82,447, is hereby reappropriated.

2           Sec. 74. Laws 2009, First Special Session, LB 1, section  
3 125, is amended to read:

4           Sec. 125. AGENCY NO. 31 - MILITARY DEPARTMENT

5           Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
6		
7 <del>GENERAL FUND</del>	<del>511,875</del>	<del>498,750</del>
8 <del>PROGRAM TOTAL</del>	<del>511,875</del>	<del>498,750</del>
9 <u>GENERAL FUND</u>	<u>511,875</u>	<u>488,775</u>
10 <u>PROGRAM TOTAL</u>	<u>511,875</u>	<u>488,775</u>
11 SALARY LIMIT	-0-	-0-

12           There is included in the appropriation to this program  
13 for FY2009-10 \$511,875 General Funds for state aid, which  
14 shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2010-11 ~~\$498,750~~ \$488,775  
16 General Funds for state aid, which shall only be used for such  
17 purpose.

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, less \$6,662, is hereby reappropriated.

20           Sec. 75. Laws 2009, First Special Session, LB 1, section  
21 126, is amended to read:

22           Sec. 126. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
23 FUNDS

24           Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
25		
26 <del>GENERAL FUND</del>	<del>339,756</del>	<del>342,153</del>
27 <u>GENERAL FUND</u>	<u>339,756</u>	<u>335,310</u>

1	CASH FUND	28,969	28,561
2	<del>PROGRAM TOTAL</del>	<del>368,725</del>	<del>370,714</del>
3	<u>PROGRAM TOTAL</u>	<u>368,725</u>	<u>363,871</u>
4	SALARY LIMIT	224,814	230,428

5 Any General Funds expended for costs associated with the  
6 administration of school lands shall be reimbursed, on a quarterly  
7 basis, to the General Fund by the Board of Educational Lands and  
8 Funds.

9 The unexpended General Fund appropriation balance  
10 existing on June 30, 2009, less \$90,075 is hereby reappropriated.

11 The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2009, less \$14,217, is hereby reappropriated.

13 Sec. 76. Laws 2009, First Special Session, LB 1, section  
14 129, is amended to read:

15 Sec. 129. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
16 Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11	
17			
18	<del>GENERAL FUND</del>	<del>1,378,927</del>	<del>1,424,767</del>
19	<u>GENERAL FUND</u>	<u>1,378,927</u>	<u>1,396,272</u>
20	CASH FUND	19,181,162	19,724,694
21	FEDERAL FUND est.	2,039,991	2,153,572
22	<del>PROGRAM TOTAL</del>	<del>22,600,080</del>	<del>23,303,033</del>
23	<u>PROGRAM TOTAL</u>	<u>22,600,080</u>	<u>23,274,538</u>
24	SALARY LIMIT	12,077,319	12,528,284

25 There is included in the appropriation to this program  
26 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only  
27 be used for such purpose. There is included in the appropriation to

1 this program for FY2010-11 \$500,000 Cash Funds for state aid, which  
2 shall only be used for such purpose.

3 The unexpended Cash Fund appropriation balance existing  
4 on June 30, 2009, less \$4,695,889, is hereby reappropriated.

5 Sec. 77. Laws 2009, First Special Session, LB 1, section  
6 130, is amended to read:

7 Sec. 130. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8 Program No. 337 - Administration

	FY2009-10	FY2010-11
9		
10 <del>GENERAL FUND</del>	<del>742,054</del>	<del>762,189</del>
11 <u>GENERAL FUND</u>	<u>742,054</u>	<u>746,945</u>
12 CASH FUND	4,137,127	4,352,169
13 FEDERAL FUND est.	52,734	54,695
14 <del>PROGRAM TOTAL</del>	<del>4,931,915</del>	<del>5,169,053</del>
15 <u>PROGRAM TOTAL</u>	<u>4,931,915</u>	<u>5,153,809</u>
16 SALARY LIMIT	2,764,381	2,833,634

17 The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$570,385, is hereby reappropriated.

19 Sec. 78. Laws 2009, First Special Session, LB 1, section  
20 131, is amended to read:

21 Sec. 131. AGENCY NO. 33 - GAME AND PARKS COMMISSION

22 Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
23		
24 <del>GENERAL FUND</del>	<del>46,312</del>	<del>45,125</del>
25 <u>GENERAL FUND</u>	<u>46,312</u>	<u>44,222</u>
26 CASH FUND	1,000	1,000
27 FEDERAL FUND est.	125,000	125,000

1	PROGRAM TOTAL	172,312	171,125
2	<u>PROGRAM TOTAL</u>	<u>172,312</u>	<u>170,222</u>

3           There is included in the appropriation to this program  
4 for FY2009-10 \$46,312 General Funds, \$1,000 Cash Funds, and  
5 \$125,000 Federal Funds estimate for state aid, which shall only be  
6 used for such purpose. There is included in the appropriation to  
7 this program for FY2010-11 ~~\$45,125~~ \$44,222 General Funds, \$1,000  
8 Cash Funds, and \$125,000 Federal Funds estimate for state aid,  
9 which shall only be used for such purpose.

10           Sec. 79. Laws 2009, First Special Session, LB 1, section  
11 132, is amended to read:

12           Sec. 132. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
13           Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11	
14			
15	GENERAL FUND	6,803,515	6,961,563
16	<u>GENERAL FUND</u>	<u>6,803,515</u>	<u>6,822,332</u>
17	CASH FUND	15,402,988	15,923,776
18	FEDERAL FUND est.	6,520	6,520
19	PROGRAM TOTAL	22,213,023	22,891,859
20	<u>SALARY LIMIT</u>	<u>10,590,116</u>	<u>10,219,654</u>
21	<u>PROGRAM TOTAL</u>	<u>22,213,023</u>	<u>22,752,628</u>
22	<u>SALARY LIMIT</u>	<u>10,590,116</u>	<u>10,885,462</u>

23           The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$1,918,834, is hereby reappropriated.

25           There is included in the Salary Limit for FY2010-11  
26 \$665,808 for the salary costs of food service staff at Mahoney  
27 State Park, which shall only be used for such purpose. It is the

1 intent of the Legislature that this Salary Limit authority shall  
2 only be utilized, on an as-needed basis, if efforts to privatize  
3 the food service operations at the park are unsuccessful for either  
4 a partial or full fiscal year.

5           Sec. 80. Laws 2009, First Special Session, LB 1, section  
6 133, is amended to read:

7           Sec. 133. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8           Program No. 617 - Engineering and Area Maintenance

9	FY2009-10	FY2010-11
10 <del>GENERAL FUND</del>	<del>2,330,990</del>	<del>2,378,901</del>
11 <u>GENERAL FUND</u>	<u>2,330,990</u>	<u>2,331,323</u>
12 CASH FUND	579,704	649,578
13 <del>PROGRAM TOTAL</del>	<del>2,910,694</del>	<del>3,028,479</del>
14 <u>PROGRAM TOTAL</u>	<u>2,910,694</u>	<u>2,980,901</u>
15 SALARY LIMIT	1,608,333	1,627,536

16           The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2009, less \$1,111,029, is hereby reappropriated.

18           Sec. 81. Laws 2009, First Special Session, LB 1, section  
19 134, is amended to read:

20           Sec. 134. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

21           Program No. 252 - Library and Information Services

22	FY2009-10	FY2010-11
23 <del>GENERAL FUND</del>	<del>2,535,077</del>	<del>2,470,075</del>
24 <u>GENERAL FUND</u>	<u>2,535,077</u>	<u>2,420,674</u>
25 CASH FUND	94,085	94,085
26 FEDERAL FUND est.	837,661	887,661
27 <del>PROGRAM TOTAL</del>	<del>3,466,823</del>	<del>3,451,821</del>



1	<u>PROGRAM TOTAL</u>	<u>3,466,823</u>	<u>3,402,420</u>
2	SALARY LIMIT	1,951,916	2,000,340

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2009, less \$20,883, is hereby reappropriated.

5           Sec. 82. Laws 2009, First Special Session, LB 1, section  
6 135, is amended to read:

7           Sec. 135. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION  
8           Program No. 302 - Library Development

9		FY2009-10	FY2010-11
10	<del>GENERAL FUND</del>	<del>1,256,636</del>	<del>1,224,415</del>
11	<u>GENERAL FUND</u>	<u>1,256,636</u>	<u>1,199,927</u>
12	FEDERAL FUND est.	661,395	611,395
13	<del>PROGRAM TOTAL</del>	<del>1,918,031</del>	<del>1,835,810</del>
14	<u>PROGRAM TOTAL</u>	<u>1,918,031</u>	<u>1,811,322</u>
15	SALARY LIMIT	50,938	52,210

16           There is included in the appropriation to this program  
17 for FY2009-10 \$1,187,723 General Funds estimate and \$661,395  
18 Federal Funds estimate for state aid, which shall only be used  
19 for such purpose. There is included in the appropriation to this  
20 program for FY2010-11 ~~\$1,154,467~~ \$1,131,378 General Funds estimate  
21 and \$611,395 Federal Funds estimate for state aid, which shall only  
22 be used for such purpose.

23           Notwithstanding other provisions of this act, all  
24 appropriations to carry out this program existing on June 30, 2009,  
25 in excess of expended or encumbered amounts are hereby lapsed.

26           Sec. 83. Laws 2009, First Special Session, LB 1, section  
27 136, is amended to read:

1                   Sec. 136. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL  
2 COMMISSION

3                   Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
4		
5	<del>973,688</del>	<del>977,316</del>
6	<u>973,688</u>	<u>957,770</u>
7	72,580	70,719
8	<del>1,046,268</del>	<del>1,048,035</del>
9	<u>1,046,268</u>	<u>1,028,489</u>
10	576,808	589,753

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$97,408, is hereby reappropriated.

13                   The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2009, less \$33,321, is hereby reappropriated.

15                   Sec. 84. Laws 2009, First Special Session, LB 1, section  
16 143, is amended to read:

17                   Sec. 143. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
18 SERVICES

19                   Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
20		
21	<del>3,812,250</del>	<del>3,714,500</del>
22	<del>3,812,250</del>	<del>3,714,500</del>
23	<u>3,812,250</u>	<u>3,640,210</u>
24	<u>3,812,250</u>	<u>3,640,210</u>

25                   There is included in the appropriation to this program  
26 for FY2009-10 \$3,812,250 General Funds for state aid, which  
27 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2010-11 \$3,714,500 General  
2 Funds for state aid, which shall only be used for such purpose.

3 Sec. 85. Laws 2009, First Special Session, LB 1, section  
4 144, is amended to read:

5 Sec. 144. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
6 TELECOMMUNICATIONS COMMISSION

7 Program No. 533 - Network Operations

	FY2009-10	FY2010-11
8		
9	<del>9,227,741</del>	<del>9,204,912</del>
10	<u>9,227,741</u>	<u>9,020,814</u>
11	237,291	231,206
12	<del>9,465,032</del>	<del>9,436,118</del>
13	<u>9,465,032</u>	<u>9,252,020</u>
14	3,184,878	3,286,390

15 The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$90,414, is hereby reappropriated.

17 Sec. 86. Laws 2009, First Special Session, LB 1, section  
18 145, is amended to read:

19 Sec. 145. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
20 TELECOMMUNICATIONS COMMISSION

21 Program No. 566 - Public Radio

	FY2009-10	FY2010-11
22		
23	<del>491,082</del>	<del>487,690</del>
24	<u>491,082</u>	<u>477,936</u>
25	11,853	11,549
26	<del>502,935</del>	<del>499,239</del>
27	<u>502,935</u>	<u>489,485</u>

1 SALARY LIMIT 189,173 193,558

2 The limitation on expenditures for permanent and  
3 temporary salaries and per diems contained in this section does not  
4 include expenditures from trust funds.

5 The unexpended General Fund appropriation balance  
6 existing on June 30, 2009, is hereby reappropriated.

7 Sec. 87. Laws 2009, First Special Session, LB 1, section  
8 146, is amended to read:

9 Sec. 146. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
10 POSTSECONDARY EDUCATION

11 Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
12		
13 <del>GENERAL FUND</del>	<del>1,271,224</del>	<del>1,238,628</del>
14 <u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,213,855</u>
15 CASH FUND	9,786	9,535
16 FEDERAL FUND est.	6,023	6,023
17 <u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,254,186</u>
18 <u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,229,413</u>
19 SALARY LIMIT	872,210	893,993

20 There is included in the appropriation to this program  
21 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11  
22 an estimated \$95,000 General Funds for Midwestern Higher Education  
23 Compact state membership dues.

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2009, less \$7,031, is hereby reappropriated.

26 The unexpended Cash Fund appropriation balance existing  
27 on June 30, 2009, less \$5,834, is hereby reappropriated.

1                   Sec. 88. Laws 2009, First Special Session, LB 1, section  
2 147, is amended to read:

3                   Sec. 147. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
4 POSTSECONDARY EDUCATION

5                   Program No. 690 - Nebraska Scholarship Program

	FY2009-10	FY2010-11
6		
7 <u>GENERAL FUND</u>	<u>6,633,101</u>	<u>6,549,139</u>
8 <u>GENERAL FUND</u>	<u>6,633,101</u>	<u>6,418,156</u>
9 CASH FUND	7,000,000	7,750,000
10 FEDERAL FUND est.	591,731	591,731
11 <u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,890,870</u>
12 <u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,759,887</u>

13                   The unexpended General Fund, Cash Fund, and Federal Fund  
14 appropriation balances existing on June 30, 2009, for Program No.  
15 690, are hereby reappropriated.

16                   There are no personal services included in the  
17 appropriations in this section.

18                   There is included in the appropriation to this program  
19 for FY2009-10 \$6,633,101 General Funds, \$7,000,000 Cash Funds, and  
20 \$591,731 Federal Funds estimate for state aid, which shall only  
21 be used for such purpose. There is included in the appropriation  
22 to this program for FY2010-11 ~~\$6,549,139~~ \$6,418,156 General Funds,  
23 \$7,750,000 Cash Funds, and \$591,731 Federal Funds estimate for  
24 state aid, which shall only be used for such purpose.

25                   Sec. 89. Laws 2009, First Special Session, LB 1, section  
26 151, is amended to read:

27                   Sec. 151. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL

1 SOCIETY

2 Program No. 648 - Nebraska State Historical Society

3	FY2009-10	FY2010-11
4 <del>GENERAL FUND</del>	<del>4,393,168</del>	<del>4,280,522</del>
5 <u>GENERAL FUND</u>	<u>4,393,168</u>	<u>4,194,912</u>
6 CASH FUND	1,789,281	1,847,997
7 FEDERAL FUND est.	792,035	803,251
8 <del>PROGRAM TOTAL</del>	<del>6,974,484</del>	<del>6,931,770</del>
9 <u>PROGRAM TOTAL</u>	<u>6,974,484</u>	<u>6,846,160</u>
10 SALARY LIMIT	3,709,596	3,740,379

11 There is included in the appropriation to this program  
12 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2010-11 \$100,000 Federal Funds  
15 estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program  
17 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000  
18 General Funds to carry out obligations of the agency under the  
19 Unmarked Human Burial Sites and Skeletal Remains Protection Act,  
20 which shall only be used for such purpose.

21 It is the intent of the Legislature that the Nebraska  
22 State Historical Society shall continue to budget and account for  
23 each of the branch museums at the subprogram level within this  
24 program.

25 Appropriations shall only be expended for the operation,  
26 construction, maintenance, or repair of a gift of real property  
27 after that property has been approved for acceptance by the

1 Governor and the Legislature as required under section 81-1108.33.

2           The Department of Administrative Services shall monitor  
3 the appropriations and expenditures for this program according to  
4 the following program classifications:

5           No. 43 - Departmental Administration

6           No. 258 - Library/Archives Division

7           No. 541 - Museum Operation

8           No. 542 - Branch Museums

9           No. 543 - Archeology Division

10          No. 552 - Historic Preservation

11          No. 632 - Hall of Fame Commission

12          No. 647 - Skeletal Remains Protection

13          No. 653 - Gerald R. Ford Conservation Center

14          The unexpended General Fund appropriation balance  
15 existing on June 30, 2009, less \$221,597, is hereby reappropriated.

16          The unexpended Cash Fund appropriation balance existing  
17 on June 30, 2009, less \$775,441, is hereby reappropriated.

18          Sec. 90. Laws 2009, First Special Session, LB 1, section  
19 162, is amended to read:

20          Sec. 162. AGENCY NO. 64 - NEBRASKA STATE PATROL

21          Program No. 630 - State Capitol Security

22	FY2009-10	FY2010-11
23 <del>GENERAL FUND</del>	410,622	411,758
24 <u>GENERAL FUND</u>	<u>410,622</u>	<u>403,523</u>
25 REVOLVING FUND	802,942	805,153
26 PROGRAM TOTAL	1,213,564	1,216,911
27 <u>PROGRAM TOTAL</u>	<u>1,213,564</u>	<u>1,208,676</u>

1 SALARY LIMIT 684,406 702,480

2 Any security agreements entered into by the Nebraska  
3 State Patrol, on behalf of the State Capitol Security Division,  
4 shall require that all such revenue be credited directly to the  
5 Capitol Security Revolving Fund.

6 For budgeting purposes only, the amount of projected  
7 revenue to be received from security agreements entered into by  
8 the Nebraska State Patrol, on behalf of the State Capitol Security  
9 Division, to be credited directly to the Capitol Security Revolving  
10 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for  
11 FY2010-11.

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$102,210, is hereby reappropriated.

14 The unexpended Revolving Fund appropriation balance  
15 existing on June 30, 2009, less \$79,946, is hereby reappropriated.

16 Sec. 91. Laws 2009, First Special Session, LB 1, section  
17 165, is amended to read:

18 Sec. 165. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
19 SERVICES

20 Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	412,528	402,224
23 PROGRAM TOTAL	412,528	402,224
24 <u>GENERAL FUND</u>	<u>412,528</u>	<u>394,180</u>
25 <u>PROGRAM TOTAL</u>	<u>412,528</u>	<u>394,180</u>
26 SALARY LIMIT	337,277	345,635

27 The unexpended General Fund appropriation balance



1 existing on June 30, 2009, less \$173,965, is hereby reappropriated.

2           The unexpended Cash Fund appropriation balance existing  
3 on June 30, 2009, less \$296, is hereby reappropriated.

4           Sec. 92. Laws 2009, First Special Session, LB 1, section  
5 166, is amended to read:

6           Sec. 166. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
7 SERVICES

8           Program No. 169 - Federal Liaison

9		FY2009-10	FY2010-11
10	<del>GENERAL FUND</del>	<del>7,992</del>	<del>7,787</del>
11	<del>PROGRAM TOTAL</del>	<del>7,992</del>	<del>7,787</del>
12	<u>GENERAL FUND</u>	<u>7,992</u>	<u>7,631</u>
13	<u>PROGRAM TOTAL</u>	<u>7,992</u>	<u>7,631</u>
14	SALARY LIMIT	-0-	-0-

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$4,666, is hereby reappropriated.

17           Sec. 93. Laws 2009, First Special Session, LB 1, section  
18 173, is amended to read:

19           Sec. 173. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
20 SERVICES

21           Program No. 509 - Budget Division

22		FY2009-10	FY2010-11
23	<del>GENERAL FUND</del>	<del>1,583,573</del>	<del>1,151,425</del>
24	<del>PROGRAM TOTAL</del>	<del>1,583,573</del>	<del>1,151,425</del>
25	<u>GENERAL FUND</u>	<u>1,583,573</u>	<u>1,128,397</u>
26	<u>PROGRAM TOTAL</u>	<u>1,583,573</u>	<u>1,128,397</u>
27	SALARY LIMIT	900,137	858,983

1           There is included in the appropriation to this program  
2 for FY2009-10 \$374,029 General Funds to address the costs  
3 associated with implementation, coordination, transparency, and  
4 accountability systems as they relate to the American Recovery  
5 and Reinvestment Act of 2009, which shall only be used for such  
6 purpose.

7           It is the intent of the Legislature that in making  
8 decisions regarding a contract for or purchase of software utilized  
9 for administration of the American Recovery and Reinvestment Act  
10 of 2009 (ARRA) and any other legislation passed by the Legislature  
11 requiring reporting of state expenditures and performance data  
12 related to ARRA funds, the Department of Administrative Services  
13 shall give preferential status to software capable of performance  
14 management through budgeting, planning, business intelligence,  
15 reporting, or analysis. In addition, software that has the ability  
16 to generate and use dashboards, can interact with metrics and key  
17 performance indicators, and is capable of being implemented in  
18 every state agency shall be preferred.

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2009, less \$450,298, is hereby reappropriated.

21           Sec. 94. Laws 2009, First Special Session, LB 1, section  
22 174, is amended to read:

23           Sec. 174. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
24 SERVICES

25           Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11
26		
27		
GENERAL FUND	82,750	80,628

1	<u>GENERAL FUND</u>	<u>82,750</u>	<u>79,015</u>
2	REVOLVING FUND	398,284	388,071
3	<del>PROGRAM TOTAL</del>	<del>481,034</del>	<del>468,699</del>
4	<u>PROGRAM TOTAL</u>	<u>481,034</u>	<u>467,086</u>
5	SALARY LIMIT	167,461	171,421

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2009, less \$5,168, is hereby reappropriated.

8           The unexpended Revolving Fund appropriation balance  
9 existing on June 30, 2009, less \$42,025, is hereby reappropriated.

10           Sec. 95. Laws 2009, First Special Session, LB 1, section  
11 175, is amended to read:

12           Sec. 175. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
13 SERVICES

14           Program No. 560 - State Building Division

15		FY2009-10	FY2010-11
16	<del>GENERAL FUND</del>	<del>268,563</del>	<del>277,019</del>
17	<u>GENERAL FUND</u>	<u>268,563</u>	<u>271,479</u>
18	CASH FUND	235,462	229,425
19	REVOLVING FUND	34,996,917	36,034,827
20	<del>PROGRAM TOTAL</del>	<del>35,500,942</del>	<del>36,541,271</del>
21	<u>PROGRAM TOTAL</u>	<u>35,500,942</u>	<u>36,535,731</u>
22	SALARY LIMIT	3,209,401	3,281,303

23           Charges assessed by the Department of Administrative  
24 Services pursuant to provisions of subdivision (4)(b) of section  
25 81-1108.17 for the Ferguson House shall not annually exceed an  
26 amount calculated as follows:

27           (1) Multiply the insured replacement value of the

1 Ferguson House property by two one-hundredths;

2 (2) Divide the amount of tenant-occupied gross square  
3 feet of Ferguson House space by the Ferguson House gross square  
4 feet of total space; and

5 (3) Multiply the amount computed in subdivision (1) of  
6 this section by the amount computed in subdivision (2) of this  
7 section.

8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$5,619, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2009, less \$653,850, is hereby reappropriated.

12 The unexpended Revolving Fund appropriation balance  
13 existing on June 30, 2009, less \$2,425,744, is hereby  
14 reappropriated.

15 Sec. 96. Laws 2009, First Special Session, LB 1, section  
16 180, is amended to read:

17 Sec. 180. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
18 SERVICES

19 Program No. 605 - Personnel Division

20	FY2009-10	FY2010-11
21 <del>GENERAL FUND</del>	<del>1,512,164</del>	<del>1,467,350</del>
22 <del>REVOLVING FUND</del>	<del>5,201,547</del>	<del>5,253,695</del>
23 <del>PROGRAM TOTAL</del>	<del>6,713,711</del>	<del>6,721,045</del>
24 <del>SALARY LIMIT</del>	<del>4,883,637</del>	<del>4,984,027</del>
25 <u>GENERAL FUND</u>	<u>1,512,164</u>	<u>1,438,003</u>
26 <u>REVOLVING FUND</u>	<u>7,219,318</u>	<u>7,272,751</u>
27 <u>PROGRAM TOTAL</u>	<u>8,731,482</u>	<u>8,710,754</u>

1     SALARY LIMIT                                     6,758,018                                     6,859,602

2                     It is the intent of the Legislature that a portion of the  
3 Revolving Funds appropriated to this program be used to procure,  
4 implement, and maintain a Talent Management System.

5                     It is the intent of the Legislature that the  
6 personnel division update the technical panel of the Nebraska  
7 Information Technology Commission on the progress made toward the  
8 implementation of a Talent Management System on a quarterly basis.

9                     It is the intent of the Legislature that the personnel  
10 division of the Department of Administrative Services be able  
11 to accurately track vacant positions in state government through  
12 either the Nebraska Information System (NIS) or the new Talent  
13 Management System. It is intended that reports be available on a  
14 quarterly basis.

15                    The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$228,336, is hereby reappropriated.

17                    The unexpended Revolving Fund appropriation balance  
18 existing on June 30, 2009, less \$2,927,204, is hereby  
19 reappropriated.

20                    Sec. 97. Laws 2009, First Special Session, LB 1, section  
21 181, is amended to read:

22                    Sec. 181. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
23 SERVICES

24                    Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
25		
26	<del>379,463</del>	<del>369,489</del>
27	<del>379,463</del>	<del>369,489</del>

1	<u>GENERAL FUND</u>	<u>379,463</u>	<u>362,099</u>
2	<u>PROGRAM TOTAL</u>	<u>379,463</u>	<u>362,099</u>
3	SALARY LIMIT	370,464	377,197

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2009, less \$7,813, is hereby reappropriated.

6           Sec. 98. Laws 2009, First Special Session, LB 1, section  
7 182, is amended to read:

8           Sec. 182. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
9 SERVICES

10           Program No. 685 - Office of the Nebraska Capitol  
11 Commission

12		FY2009-10	FY2010-11
13	<del>GENERAL FUND</del>	<del>4,101,575</del>	<del>3,967,721</del>
14	<u>GENERAL FUND</u>	<u>4,101,575</u>	<u>3,888,367</u>
15	CASH FUND	36,319	35,387
16	REVOLVING FUND	4,875	4,750
17	<del>PROGRAM TOTAL</del>	<del>4,142,769</del>	<del>4,007,858</del>
18	<u>PROGRAM TOTAL</u>	<u>4,142,769</u>	<u>3,928,504</u>
19	SALARY LIMIT	1,174,072	1,202,354

20           The unexpended General Fund appropriation balance  
21 existing on June 30, 2009, less \$251,402, is hereby reappropriated.

22           The unexpended Cash Fund appropriation balance existing  
23 on June 30, 2009, less \$7,014, is hereby reappropriated.

24           The unexpended Revolving Fund appropriation balance  
25 existing on June 30, 2009, less \$23,940, is hereby reappropriated.

26           Sec. 99. Laws 2009, First Special Session, LB 1, section  
27 184, is amended to read:

1                   Sec. 184. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION  
2                   Program No. 59 - Enforcement of Standards

	FY2009-10	FY2010-11
3		
4	<del>GENERAL FUND</del> 1,293,175	<del>1,302,156</del>
5	<u>GENERAL FUND</u> 1,293,175	<u>1,276,113</u>
6	FEDERAL FUND est.               788,513	811,886
7	<del>PROGRAM TOTAL</del> 2,081,688	<del>2,114,042</del>
8	<u>PROGRAM TOTAL</u> 2,081,688	<u>2,087,999</u>
9	SALARY LIMIT                   1,419,685	1,451,354

10                   The unexpended General Fund appropriation balance  
11 existing on June 30, 2009, less \$43,359, is hereby reappropriated.

12                   Sec. 100. Laws 2009, First Special Session, LB 1, section  
13 185, is amended to read:

14                   Sec. 185. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS  
15                   Program No. 537 - Commission on Mexican-Americans

	FY2009-10	FY2010-11
16		
17	<del>GENERAL FUND</del> 195,449	<del>199,834</del>
18	<u>GENERAL FUND</u> 195,449	<u>195,837</u>
19	CASH FUND                       37,162	35,000
20	<del>PROGRAM TOTAL</del> 232,611	<del>234,834</del>
21	<u>PROGRAM TOTAL</u> 232,611	<u>230,837</u>
22	SALARY LIMIT                   158,932	163,761

23                   The unexpended General Fund appropriation balance  
24 existing on June 30, 2009, less \$8,558, is hereby reappropriated.

25                   Sec. 101. Laws 2009, First Special Session, LB 1, section  
26 186, is amended to read:

27                   Sec. 186. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

1                   Program No. 326 - Promotion and Development of the Arts

2		FY2009-10	FY2010-11
3	<del>GENERAL FUND</del>	<del>615,311</del>	<del>596,972</del>
4	<u>GENERAL FUND</u>	<u>615,311</u>	<u>585,033</u>
5	CASH FUND	10,000	10,000
6	FEDERAL FUND est.	129,393	129,465
7	<del>PROGRAM TOTAL</del>	<del>754,704</del>	<del>736,437</del>
8	<del>SALARY LIMIT</del>	<del>447,695</del>	<del>458,587</del>
9	<u>PROGRAM TOTAL</u>	<u>754,704</u>	<u>724,498</u>
10	<u>SALARY LIMIT</u>	<u>460,404</u>	<u>477,049</u>

11                   The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$8,417, is hereby reappropriated.

13                   Sec. 102. Laws 2009, First Special Session, LB 1, section  
14 187, is amended to read:

15                   Sec. 187. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

16                   Program No. 328 - Humanities Aid

17		FY2009-10	FY2010-11
18	<del>GENERAL FUND</del>	<del>195,000</del>	<del>190,000</del>
19	<del>PROGRAM TOTAL</del>	<del>195,000</del>	<del>190,000</del>
20	<u>GENERAL FUND</u>	<u>195,000</u>	<u>186,200</u>
21	<u>PROGRAM TOTAL</u>	<u>195,000</u>	<u>186,200</u>

22                   There is included in the appropriation to this program  
23 for FY2009-10 \$195,000 General Funds for state aid, which  
24 shall only be used for such purpose. There is included in the  
25 appropriation to this program for FY2010-11 ~~\$190,000~~ \$186,200  
26 General Funds for state aid, which shall only be used for such  
27 purpose.



1           The budget division of the Department of Administrative  
2 Services shall allot funds appropriated to this program subject to  
3 the following conditions: Through the Nebraska Arts Council, the  
4 Nebraska Humanities Council shall, for every two dollars to be  
5 allotted, provide to the budget division evidence of one dollar in  
6 matching funds derived from private sources or to be so derived as  
7 evidenced by pledge agreements with private sources. Funds eligible  
8 for this matching requirement shall be those private funds received  
9 or pledged to be received within the current or prior fiscal year.  
10 Such matching funds shall exclude any manner of in-kind matching.  
11 The Nebraska Humanities Council shall account separately for state  
12 funds appropriated in this section and shall provide such financial  
13 and other records as requested by the Nebraska Arts Council,  
14 the Legislature, and the Department of Administrative Services to  
15 assure accountability for such appropriated funds.

16           Notwithstanding other provisions of this act, all  
17 appropriations to carry out this program existing on June 30, 2009,  
18 in excess of expended or encumbered amounts are hereby lapsed.

19           Sec. 103. Laws 2009, First Special Session, LB 1, section  
20 189, is amended to read:

21           Sec. 189. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD  
22           Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
23		
24	<del>1,386,358</del>	<del>1,385,402</del>
25	<u>1,386,358</u>	<u>1,357,694</u>
26	5,850	5,700
27	635,331	651,043

1	PROGRAM TOTAL	2,027,539	2,042,145
2	<u>PROGRAM TOTAL</u>	<u>2,027,539</u>	<u>2,014,437</u>
3	SALARY LIMIT	1,214,214	1,239,769

4           The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2009, less \$5,863, is hereby reappropriated.

6           Sec. 104. Laws 2009, First Special Session, LB 1, section  
7 192, is amended to read:

8           Sec. 192. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
9 DEVELOPMENT

10           Program No. 134 - Rural Development Commission

11		FY2009-10	FY2010-11
12	<del>GENERAL FUND</del>	<del>1,153,107</del>	<del>1,149,028</del>
13	<del>PROGRAM TOTAL</del>	<del>1,153,107</del>	<del>1,149,028</del>
14	<u>GENERAL FUND</u>	<u>1,153,107</u>	<u>1,143,047</u>
15	<u>PROGRAM TOTAL</u>	<u>1,153,107</u>	<u>1,143,047</u>
16	SALARY LIMIT	116,441	118,678

17           There is included in the appropriation to this program  
18 for FY2009-10 \$996,250 General Funds for state aid, which  
19 shall only be used for such purpose. There is included in the  
20 appropriation to this program for FY2010-11 ~~\$992,500~~ \$989,650  
21 General Funds for state aid, which shall only be used for such  
22 purpose.

23           Sec. 105. Laws 2009, First Special Session, LB 1, section  
24 193, is amended to read:

25           Sec. 193. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
26 DEVELOPMENT

27           Program No. 600 - Administration

	FY2009-10	FY2010-11	
1			
2	<del>GENERAL FUND</del>	<del>1,293,987</del>	<del>1,288,949</del>
3	<u>GENERAL FUND</u>	<u>1,293,987</u>	<u>1,263,170</u>
4	CASH FUND	279,493	272,688
5	FEDERAL FUND est.	152,037	156,823
6	<del>PROGRAM TOTAL</del>	<del>1,725,517</del>	<del>1,718,460</del>
7	<u>PROGRAM TOTAL</u>	<u>1,725,517</u>	<u>1,692,681</u>
8	SALARY LIMIT	932,469	954,630

9           There is included in the appropriation to this program  
10 for FY2009-10 \$100,000 General Funds and \$14,625 Cash Funds for  
11 state aid, which shall only be used for such purpose. There is  
12 included in the appropriation to this program for FY2010-11 ~~\$95,000~~  
13 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which  
14 shall only be used for such purpose.

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, less \$72,068, is hereby reappropriated.

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2009, less \$78,120, is hereby reappropriated.

19           Sec. 106. Laws 2009, First Special Session, LB 1, section  
20 194, is amended to read:

21           Sec. 194. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
22 DEVELOPMENT

23           Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11	
24			
25	<del>GENERAL FUND</del>	<del>742,138</del>	<del>711,374</del>
26	<u>GENERAL FUND</u>	<u>742,138</u>	<u>697,146</u>
27	CASH FUND	11,421,984	11,416,961

1	FEDERAL FUND est.	20,505,488	20,539,658
2	<del>PROGRAM TOTAL</del>	<del>32,669,610</del>	<del>32,667,993</del>
3	<u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,653,765</u>
4	SALARY LIMIT	878,010	898,246

5           There is included in the appropriation to this program  
6 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and  
7 \$19,337,950 Federal Funds estimate for state aid, which shall only  
8 be used for such purpose. There is included in the appropriation  
9 to this program for FY2010-11 ~~\$472,625~~ \$463,172 General Funds,  
10 \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for  
11 state aid, which shall only be used for such purpose.

12           The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$644,582, is hereby reappropriated.

14           The unexpended Cash Fund appropriation balance existing  
15 on June 30, 2009, less \$4,535,974, is hereby reappropriated.

16           Sec. 107. Laws 2009, First Special Session, LB 1, section  
17 195, is amended to read:

18           Sec. 195. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
19 DEVELOPMENT

20           Program No. 603 - Industrial Recruitment

21		FY2009-10	FY2010-11
22	<del>GENERAL FUND</del>	<del>2,866,135</del>	<del>2,751,666</del>
23	<u>GENERAL FUND</u>	<u>2,866,135</u>	<u>2,696,633</u>
24	CASH FUND	1,241,772	1,242,798
25	FEDERAL FUND est.	325,515	325,515
26	<del>PROGRAM TOTAL</del>	<del>4,433,422</del>	<del>4,319,979</del>
27	<u>PROGRAM TOTAL</u>	<u>4,433,422</u>	<u>4,264,946</u>

1 SALARY LIMIT 1,515,864 1,551,673

2 There is included in the appropriation to this program  
3 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds  
4 estimate for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate  
7 for state aid, which shall only be used for such purpose.

8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$452,730, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2009, less \$12,209,453, is hereby reappropriated.

12 Sec. 108. Laws 2009, First Special Session, LB 1, section  
13 201, is amended to read:

14 Sec. 201. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

15 Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11	
16			
17	<del>GENERAL FUND</del>	<del>190,125</del>	<del>185,250</del>
18	<del>PROGRAM TOTAL</del>	<del>190,125</del>	<del>185,250</del>
19	<u>GENERAL FUND</u>	<u>190,125</u>	<u>181,545</u>
20	<u>PROGRAM TOTAL</u>	<u>190,125</u>	<u>181,545</u>
21	SALARY LIMIT	129,358	132,520

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, less \$2,993, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing  
25 on June 30, 2009, less \$800, is hereby reappropriated.

26 Sec. 109. Laws 2009, First Special Session, LB 1, section  
27 202, is amended to read:

1                   Sec. 202. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
2 RELATIONS

3                   Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11	
4			
5	<del>GENERAL FUND</del>	<del>103,130</del>	<del>100,485</del>
6	<del>PROGRAM TOTAL</del>	<del>103,130</del>	<del>100,485</del>
7	<u>GENERAL FUND</u>	<u>103,130</u>	<u>98,475</u>
8	<u>PROGRAM TOTAL</u>	<u>103,130</u>	<u>98,475</u>
9	SALARY LIMIT	89,300	89,300

10                   The unexpended General Fund appropriation balance  
11 existing on June 30, 2009, less \$4,534, is hereby reappropriated.

12                   Sec. 110. Laws 2009, First Special Session, LB 1, section  
13 203, is amended to read:

14                   Sec. 203. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
15 RELATIONS

16                   Program No. 531 - Administration

	FY2009-10	FY2010-11	
17			
18	<del>GENERAL FUND</del>	<del>221,501</del>	<del>215,822</del>
19	<del>PROGRAM TOTAL</del>	<del>221,501</del>	<del>215,822</del>
20	<u>GENERAL FUND</u>	<u>221,501</u>	<u>211,506</u>
21	<u>PROGRAM TOTAL</u>	<u>221,501</u>	<u>211,506</u>
22	SALARY LIMIT	127,071	130,260

23                   The unexpended General Fund appropriation balance  
24 existing on June 30, 2009, less \$45,159, is hereby reappropriated.

25                   Sec. 111. Laws 2009, First Special Session, LB 1, section  
26 204, is amended to read:

27                   Sec. 204. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 150 - Juvenile Services Act

3	FY2009-10	FY2010-11
4 <del>GENERAL FUND</del>	<del>701,888</del>	<del>701,673</del>
5 <del>PROGRAM TOTAL</del>	<del>701,888</del>	<del>701,673</del>
6 <u>GENERAL FUND</u>	<u>701,888</u>	<u>699,396</u>
7 <u>PROGRAM TOTAL</u>	<u>701,888</u>	<u>699,396</u>
8 SALARY LIMIT	60,212	61,714

9 There is included in the appropriation to this program  
10 for FY2009-10 \$587,812 General Funds for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2010-11 \$587,812 General Funds  
13 for state aid, which shall only be used for such purpose.

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2009, less \$69,715, is hereby reappropriated.

16 Sec. 112. Laws 2009, First Special Session, LB 1, section  
17 205, is amended to read:

18 Sec. 205. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 198 - Central Administration

21	FY2009-10	FY2010-11
22 <del>GENERAL FUND</del>	<del>556,115</del>	<del>553,680</del>
23 <u>GENERAL FUND</u>	<u>556,115</u>	<u>542,836</u>
24 CASH FUND	37,765	37,596
25 FEDERAL FUND est.	5,036,236	5,050,420
26 <del>PROGRAM TOTAL</del>	<del>5,630,116</del>	<del>5,641,696</del>
27 <u>PROGRAM TOTAL</u>	<u>5,630,116</u>	<u>5,630,852</u>

1 SALARY LIMIT 543,527 557,878

2 There is included in the appropriation to this program  
3 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds  
4 estimate for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program  
6 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program  
9 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds  
10 estimate from the federal Victims of Crime Act of 1984 to operate  
11 a victim notification system, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate  
14 from the federal Victims of Crime Act of 1984 to operate a victim  
15 notification system, which shall only be used for such purpose.

16 The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, less \$33,627, is hereby reappropriated.

18 The unexpended Cash Fund appropriation balance existing  
19 on June 30, 2009, less \$7,631, is hereby reappropriated.

20 Sec. 113. Laws 2009, First Special Session, LB 1, section  
21 206, is amended to read:

22 Sec. 206. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 199 - Nebraska Law Enforcement Training  
25 Center

26 FY2009-10 FY2010-11  
27 GENERAL FUND 2,102,330 2,100,018



1	<u>GENERAL FUND</u>	<u>2,102,330</u>	<u>2,058,018</u>
2	CASH FUND	625,524	371,669
3	FEDERAL FUND est.	56,570	57,693
4	<u>PROGRAM TOTAL</u>	<u>2,784,424</u>	<u>2,529,380</u>
5	<u>PROGRAM TOTAL</u>	<u>2,784,424</u>	<u>2,487,380</u>
6	SALARY LIMIT	806,630	827,781

7           There is included in the appropriation to this program  
8 for FY2009-10 \$827,779 General Funds for Training Center building  
9 rental charges to be paid to the state building division, which  
10 shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2010-11 \$827,779 General Funds  
12 for Training Center building rental charges to be paid to the state  
13 building division, which shall only be used for such purpose.

14           There is included in the appropriation to this program  
15 for FY2009-10 \$432,327 General Funds for the annual depreciation  
16 charge to be paid to the state building division, which shall only  
17 be used for such purpose. There is included in the appropriation  
18 to this program for FY2010-11 \$432,327 General Funds for the annual  
19 depreciation charge to be paid to the state building division,  
20 which shall only be used for such purpose.

21           There is included in the appropriation to this program  
22 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash  
23 Funds, which appropriations shall only be expended from a separate  
24 and distinct budget subprogram and shall not be commingled with  
25 any other expenses, and such appropriations shall only be used for  
26 capital outlay and equipment purchases, including replacement costs  
27 at the Nebraska Law Enforcement Training Center.

1 All food service charges for students shall be separate  
2 and distinct from tuition and fee charges assessed, and such food  
3 service charges shall not be included or commingled for purposes of  
4 establishing annual tuition and fee rates.

5 Any rules, regulations, or operating instructions adopted  
6 by the Nebraska Commission on Law Enforcement and Criminal Justice  
7 shall be consistent with the provisions of this section.

8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2009, less \$57,683, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing  
11 on June 30, 2009, less \$79,884, is hereby reappropriated.

12 Sec. 114. Laws 2009, First Special Session, LB 1, section  
13 207, is amended to read:

14 Sec. 207. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
17		
18	GENERAL FUND	
	56,445	56,458
19	<u>GENERAL FUND</u>	<u>56,380</u>
20	FEDERAL FUND est.	2,502,086
21	PROGRAM TOTAL	2,558,544
22	<u>PROGRAM TOTAL</u>	<u>2,558,466</u>
23	SALARY LIMIT	46,959

24 There is included in the appropriation to this program  
25 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds  
26 estimate for state aid, which shall only be used for such  
27 purpose. There is included in the appropriation to this program

1 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds  
2 estimate for state aid, which shall only be used for such purpose.

3 The unexpended General Fund appropriation balance  
4 existing on June 30, 2009, less \$1,719, is hereby reappropriated.

5 Sec. 115. Laws 2009, First Special Session, LB 1, section  
6 208, is amended to read:

7 Sec. 208. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 202 - Crime Victims' Reparations

	FY2009-10	FY2010-11
10		
11	<del>28,208</del>	<del>27,997</del>
12	<u>28,208</u>	<u>27,837</u>
13	65,000	65,000
14	27,000	27,000
15	<del>120,208</del>	<del>119,997</del>
16	<u>120,208</u>	<u>119,837</u>
17	-0-	-0-

18 There is included in the appropriation to this program  
19 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and  
20 \$27,000 Federal Funds estimate for state aid, which shall only  
21 be used for such purpose. There is included in the appropriation  
22 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash  
23 Funds, and \$27,000 Federal Funds estimate for state aid, which  
24 shall only be used for such purpose.

25 The unexpended Cash Fund appropriation balance existing  
26 on June 30, 2009, less \$24,452, is hereby reappropriated.

27 Sec. 116. Laws 2009, First Special Session, LB 1, section

1 209, is amended to read:

2           Sec. 209. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
3 ENFORCEMENT AND CRIMINAL JUSTICE

4           Program No. 203 - Jail Standards Board

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	291,886	292,101
7 PROGRAM TOTAL	291,886	292,101
8 GENERAL FUND	291,886	286,259
9 PROGRAM TOTAL	291,886	286,259
10 SALARY LIMIT	169,545	173,843

11           The unexpended General Fund appropriation balance  
12 existing on June 30, 2009, less \$20,263, is hereby reappropriated.

13           Sec. 117. Laws 2009, First Special Session, LB 1, section  
14 210, is amended to read:

15           Sec. 210. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
16 ENFORCEMENT AND CRIMINAL JUSTICE

17           Program No. 210 - State Agency Byrne Grants

	FY2009-10	FY2010-11
18		
19 CASH FUND	432,234	421,151
20 FEDERAL FUND est.	1,329,951	1,329,951
21 PROGRAM TOTAL	1,762,185	1,751,102
22 SALARY LIMIT	-0-	-0-

23           The unexpended Cash Fund appropriation balance existing  
24 on June 30, 2009, less \$130,317, is hereby reappropriated.

25           The budget division of the Department of Administrative  
26 Services shall create a separate budget program within each agency  
27 receiving funds from the appropriation to this program to properly

1 account for such funds. The expenditure limitation for permanent  
2 and temporary salaries and per diems may be increased within these  
3 administratively created programs to allow for the expenditure of  
4 personal services.

5 At the direction of the budget administrator of the  
6 budget division of the Department of Administrative Services,  
7 any funds appropriated to this program shall be administratively  
8 transferred to the appropriate state agencies that have been  
9 awarded federal Byrne Act grants by the Nebraska Commission on  
10 Law Enforcement and Criminal Justice. The Nebraska Commission on  
11 Law Enforcement and Criminal Justice shall certify to the budget  
12 division of the Department of Administrative Services the federal  
13 fund appropriations to be transferred pursuant to this section.

14 The budget division of the Department of Administrative  
15 Services shall determine the appropriate twenty-five-percent state  
16 matching requirement for state agencies awarded federal Byrne Act  
17 grants by the Nebraska Commission on Law Enforcement and Criminal  
18 Justice. The budget division of the Department of Administrative  
19 Services shall determine the required allocation of Byrne state  
20 matching funds and shall administratively transfer any available  
21 Cash Fund appropriations made to this program, and if necessary,  
22 existing General Fund appropriations made to state agency grant  
23 recipients to the respective administratively created programs to  
24 meet the state matching requirement. The General Fund and Cash Fund  
25 appropriations transferred shall only be used to meet the state  
26 matching requirement for state agencies.

27 Sec. 118. Laws 2009, First Special Session, LB 1, section

1 211, is amended to read:

2           Sec. 211. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
3 ENFORCEMENT AND CRIMINAL JUSTICE

4           Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
5		
6 <del>GENERAL FUND</del>	<del>144,683</del>	<del>143,559</del>
7 <u>GENERAL FUND</u>	<u>144,683</u>	<u>140,688</u>
8 FEDERAL FUND est.	107,679	109,658
9 <del>PROGRAM TOTAL</del>	<del>252,362</del>	<del>253,217</del>
10 <u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>250,346</u>
11 SALARY LIMIT	92,843	95,521

12           Funds appropriated to this program shall be used to  
13 support criminal justice information systems projects for state law  
14 enforcement agencies and to assist with the sharing of criminal  
15 justice information by federal, state, and local agencies.

16           Subject to available Federal Funds from the Byrne  
17 Criminal History Improvement set-aside funds, the Nebraska  
18 Commission on Law Enforcement and Criminal Justice shall transfer  
19 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10  
20 and \$100,000 Federal Funds to the Nebraska State Patrol for  
21 FY2010-11 to be used for criminal justice information systems  
22 improvements. Federal Funds transferred to the Nebraska State  
23 Patrol pursuant to this section shall be expended consistent with  
24 all applicable federal laws, rules, and regulations pertaining to  
25 Byrne Criminal History Improvement set-aside funds.

26           The unexpended General Fund appropriation balance  
27 existing on June 30, 2009, less \$23,289, is hereby reappropriated.

1                   Sec. 119. Laws 2009, First Special Session, LB 1, section  
2 212, is amended to read:

3                   Sec. 212. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
4 ENFORCEMENT AND CRIMINAL JUSTICE

5                   Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
6		
7	<del>5,685,791</del>	<del>5,594,432</del>
8	<u>5,685,791</u>	<u>5,482,543</u>
9	413,644	405,917
10	<del>6,099,435</del>	<del>6,000,349</del>
11	<u>6,099,435</u>	<u>5,888,460</u>
12	213,993	219,492

13                   The unexpended General Fund appropriation balance  
14 existing on June 30, 2009, less \$328,860, is hereby reappropriated.

15                   The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$223,960, is hereby reappropriated.

17                   Sec. 120. Laws 2009, First Special Session, LB 1, section  
18 213, is amended to read:

19                   Sec. 213. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
20 VISUALLY IMPAIRED

21                   Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
22		
23	<del>1,028,193</del>	<del>1,032,842</del>
24	<u>1,028,193</u>	<u>1,012,185</u>
25	89,039	86,086
26	3,417,800	3,519,806
27	<del>4,535,032</del>	<del>4,638,734</del>

1	<u>PROGRAM TOTAL</u>	<u>4,535,032</u>	<u>4,618,077</u>
2	SALARY LIMIT	2,120,991	2,173,484

3           There is included in the appropriation to this program  
4 for FY2009-10 \$185,250 General Funds, \$24,534 Cash Funds, and  
5 \$499,670 Federal Funds estimate for state aid, which shall only be  
6 used for such purpose. There is included in the appropriation to  
7 this program for FY2010-11 ~~\$180,500~~ \$176,890 General Funds, \$23,905  
8 Cash Funds, and \$499,670 Federal Funds estimate for state aid,  
9 which shall only be used for such purpose.

10           There is included in the appropriation to this program  
11 for FY2009-10 \$126,750 General Funds and for FY2010-11 \$128,250  
12 General Funds for services for the older blind, which shall only  
13 be used for such purpose. It is the intent of the Legislature that  
14 services for the older blind be coordinated and integrated to the  
15 extent possible with services provided to the aged by other state  
16 agencies.

17           The unexpended General Fund appropriation balance  
18 existing on June 30, 2009, less \$18,633, is hereby reappropriated.

19           Sec. 121. Laws 2009, First Special Session, LB 1, section  
20 214, is amended to read:

21           Sec. 214. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
22 HARD OF HEARING

23           Program No. 578 - Hearing Impaired

24		FY2009-10	FY2010-11
25	<del>GENERAL FUND</del>	<del>853,429</del>	<del>853,179</del>
26	<u>GENERAL FUND</u>	<u>853,429</u>	<u>836,115</u>
27	CASH FUND	11,482	12,758



1	PROGRAM TOTAL	864,911	865,937
2	<u>PROGRAM TOTAL</u>	<u>864,911</u>	<u>848,873</u>
3	SALARY LIMIT	544,670	558,272

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2009, less \$65,058, is hereby reappropriated.

6           Sec. 122. Laws 2009, First Special Session, LB 1, section  
7 216, is amended to read:

8           Sec. 216. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
9 QUALITY

10           Program No. 513 - Environmental Quality

11		FY2009-10	FY2010-11
12	<del>GENERAL FUND</del>	<del>7,799,089</del>	<del>7,683,895</del>
13	<u>GENERAL FUND</u>	<u>7,799,089</u>	<u>7,542,817</u>
14	CASH FUND	31,545,649	30,732,516
15	FEDERAL FUND est.	16,064,292	16,050,009
16	<del>PROGRAM TOTAL</del>	<del>55,409,030</del>	<del>54,466,420</del>
17	<u>PROGRAM TOTAL</u>	<u>55,409,030</u>	<u>54,325,342</u>
18	SALARY LIMIT	11,489,637	11,783,839

19           The Department of Administrative Services shall monitor  
20 the appropriations and expenditures for this program according to  
21 the following program classifications:

- 22           No. 513 - Administration
- 23           No. 586 - Water Quality
- 24           No. 587 - Land Quality
- 25           No. 588 - Air Quality

26           There is included in the appropriation to this program  
27 for FY2009-10 \$4,396,278 General Funds, \$15,600,000 Cash Funds, and

1 \$265,000 Federal Funds estimate for state aid, which shall only  
2 be used for such purpose. There is included in the appropriation  
3 to this program for FY2010-11 ~~\$4,352,445~~ \$4,277,996 General Funds,  
4 \$15,200,000 Cash Funds, and \$265,000 Federal Funds estimate for  
5 state aid, which shall only be used for such purpose.

6 It is the intent of the Legislature that the unexpended  
7 General Fund appropriation balance earmarked as state aid in  
8 FY2008-09, and reappropriated under the provisions of this act, be  
9 used by the Department of Environmental Quality to meet Superfund  
10 program cost-share requirements, including cost-share requirements  
11 under the American Recovery and Reinvestment Act of 2009.

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2009, less \$1,091,060, is hereby  
14 reappropriated.

15 The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2009, less \$9,395,912, is hereby reappropriated.

17 Sec. 123. Laws 2009, First Special Session, LB 1, section  
18 219, is amended to read:

19 Sec. 219. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
20 BOARD

21 Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
22		
23		
24		
25		
26		
27		
GENERAL FUND	25,589,490	27,371,336
PROGRAM TOTAL	25,589,490	27,371,336
GENERAL FUND	<u>25,589,490</u>	<u>27,420,010</u>
PROGRAM TOTAL	<u>25,589,490</u>	<u>27,420,010</u>

28 Pursuant to section 84-1319.01, each state agency

1 participating in the State Employees Retirement System of the  
2 State of Nebraska shall contribute an amount to the State Equal  
3 Retirement Benefit Fund to provide all similarly situated male  
4 and female members with equal benefits. It is the intent of the  
5 Legislature that the Public Employees Retirement Board notify each  
6 state agency of the amount to be paid to the fund for FY2009-10  
7 and FY2010-11.

8           Sec. 124. Laws 2009, First Special Session, LB 1, section  
9 221, is amended to read:

10           Sec. 221. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
11 DISCLOSURE COMMISSION

12           Program No. 94 - Nebraska Political Accountability

	FY2009-10	FY2010-11	
13			
14	GENERAL FUND	415,774	419,318
15	<u>GENERAL FUND</u>	<u>415,774</u>	<u>410,932</u>
16	CASH FUND	159,698	160,042
17	<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>579,360</u>
18	<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>570,974</u>
19	SALARY LIMIT	370,534	379,599

20           The unexpended General Fund appropriation balance  
21 existing on June 30, 2009, less \$14,410, is hereby reappropriated.

22           Sec. 125. Laws 2009, First Special Session, LB 1, section  
23 225, is amended to read:

24           Sec. 225. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW  
25 COMMISSION

26           Program No. 115 - Operations

	FY2009-10	FY2010-11
--	-----------	-----------

1	<del>GENERAL FUND</del>	<del>853,565</del>	<del>831,678</del>
2	<u>GENERAL FUND</u>	<u>853,565</u>	<u>815,044</u>
3	CASH FUND	97,500	95,000
4	PROGRAM TOTAL	951,065	926,678
5	<u>PROGRAM TOTAL</u>	<u>951,065</u>	<u>910,044</u>
6	SALARY LIMIT	597,028	611,902

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2009, less \$19,938, is hereby reappropriated.

9           The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2009, less \$63,765, is hereby reappropriated.

11           Sec. 126. Laws 2009, First Special Session, LB 1, section  
12 226, is amended to read:

13           Sec. 226. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

14           Except as provided in this section, the unexpended  
15 General Fund, Cash Fund, and Federal Fund appropriation balances  
16 existing on both June 30, 2009, and June 30, 2010, are hereby  
17 reappropriated for the following agencies and programs:

- 18           (1) Agency 11 - Program No. 575;
- 19           (2) Agency 64 - Program No. 575; and
- 20           (3) Agency 78 - Program No. 575.

21           The unexpended General Fund appropriation balance for  
22 Agency 11, Program 575, existing on June 30, 2009, less \$8,573, is  
23 hereby reappropriated.

24           The unexpended Cash Fund appropriation balance for Agency  
25 11, Program 575, existing on June 30, 2009, less \$13,021, is hereby  
26 reappropriated.

27           The unexpended Cash Fund appropriation balance for Agency

1 78, Program 575, existing on June 30, 2009, less \$15,089, is hereby  
2 reappropriated.

3 Sec. 127. Laws 2009, First Special Session, LB 1, section  
4 227, is amended to read:

5 Sec. 227. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION  
6 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
7		
8 <del>GENERAL FUND</del>	<del>1,034,668,501</del>	<del>987,116,323</del>
9 <u>GENERAL FUND</u>	<u>1,034,668,501</u>	<u>1,001,846,434</u>
10 CASH FUND	3,290,938	3,290,938
11 FEDERAL FUND est.	373,683,935	431,176,314
12 <del>PROGRAM TOTAL</del>	<del>1,411,643,374</del>	<del>1,421,583,575</del>
13 <u>PROGRAM TOTAL</u>	<u>1,411,643,374</u>	<u>1,436,313,686</u>

14 There is included in the appropriation to this  
15 program for FY2009-10 \$1,034,668,501 General Funds, \$3,290,938  
16 Cash Funds, and \$373,683,935 Federal Funds estimate for state  
17 aid, which shall only be used for such purpose. There is  
18 included in the appropriation to this program for FY2010-11  
19 ~~\$987,116,323~~ \$1,001,846,434 General Funds, \$3,290,938 Cash Funds,  
20 and \$431,176,314 Federal Funds estimate for state aid, which shall  
21 only be used for such purpose.

22 There is included in the amount shown for FY2009-10  
23 \$824,960,159 General Funds which are hereby appropriated to  
24 the Tax Equity and Educational Opportunities Fund, which  
25 fund is hereby appropriated to provide state aid to public  
26 school districts pursuant to the Tax Equity and Educational  
27 Opportunities Support Act. There is included in the amount shown

1 for FY2010-11 ~~\$778,529,472~~ \$793,715,899 General Funds which are  
2 hereby appropriated to the Tax Equity and Educational Opportunities  
3 Fund, which fund is hereby appropriated to provide state aid to  
4 public school districts pursuant to the Tax Equity and Educational  
5 Opportunities Support Act.

6           There is included in the amount shown for FY2009-10  
7 \$93,668,750 Federal Funds estimate pursuant to the American  
8 Recovery and Reinvestment Act of 2009 which are hereby appropriated  
9 to the Tax Equity and Educational Opportunities Fund, which fund  
10 is hereby appropriated to provide state aid to public school  
11 districts pursuant to the Tax Equity and Educational Opportunities  
12 Support Act. There is included in the amount shown for FY2010-11  
13 \$140,287,176 Federal Funds estimate pursuant to the American  
14 Recovery and Reinvestment Act of 2009 which are hereby appropriated  
15 to the Tax Equity and Educational Opportunities Fund, which fund is  
16 hereby appropriated to provide state aid to public school districts  
17 pursuant to the Tax Equity and Educational Opportunities Support  
18 Act.

19           There is included in the amount shown for this program  
20 \$184,893,842 General Funds provided as state aid for FY2009-10 for  
21 special education reimbursement. There is included in the amount  
22 shown for this program \$184,893,842 General Funds provided as state  
23 aid for FY2010-11 for special education reimbursement.

24           There is included in the amount shown for this program  
25 \$487,500 General Funds provided as state aid for FY2009-10 and  
26 ~~\$475,000~~ \$465,500 General Funds provided as state aid for FY2010-11  
27 to carry out the provisions of subsection (2) of section 79-734.

1           There is included in the amount shown for this program  
2 \$3,604,328 General Funds provided as state aid for FY2009-10 and  
3 ~~\$3,434,655~~ \$3,365,962 General Funds provided as state aid for  
4 FY2010-11 for early childhood education projects.

5           There is included in the amount shown for this program  
6 \$11,858,793 General Funds provided as state aid for FY2009-10 and  
7 ~~\$11,265,853~~ \$11,040,536 General Funds provided as state aid for  
8 FY2010-11 for core services for educational service units.

9           There is included in the amount shown for this program  
10 \$3,700,477 General Funds provided as state aid for FY2009-10 and  
11 ~~\$3,515,453~~ \$3,445,144 General Funds provided as state aid for  
12 FY2010-11 for technology infrastructure for educational service  
13 units.

14           There is included in the amount shown for this program  
15 \$328,300 General Funds provided as state aid for FY2009-10 and  
16 ~~\$311,885~~ \$305,647 General Funds provided as state aid for FY2010-11  
17 for distance education aid to educational service units.

18           There is included in the amount shown for this program  
19 \$2,336,921 General Funds provided as state aid for FY2009-10 and  
20 ~~\$2,220,075~~ \$2,175,673 General Funds provided as state aid for  
21 FY2010-11 for programs for learners with high ability.

22           There is included in the amount shown for this program  
23 \$412,811 General Funds provided as state aid for FY2009-10 and  
24 \$427,260 General Funds provided as state aid for FY2010-11 for the  
25 school breakfast program.

26           There is included in the amount shown for this program  
27 \$410,560 General Funds provided as state aid for FY2009-10 and

1 ~~\$400,033~~ \$392,032 General Funds provided as state aid for FY2010-11  
2 for the school lunch program.

3           There is included in the amount shown for this program  
4 \$224,810 General Funds provided as state aid for FY2009-10 and  
5 ~~\$219,045~~ \$214,664 General Funds provided as state aid for FY2010-11  
6 for adult basic education programs.

7           There is included in the amount shown for this program  
8 \$450,000 General Funds provided as state aid for FY2009-10 and  
9 \$450,000 General Funds provided as state aid for FY2010-11 for the  
10 Career Education Partnership Act.

11           There is included in the amount shown for this program  
12 \$1,000,000 General Funds provided as state aid for FY2009-10 and  
13 ~~\$973,750~~ \$954,275 General Funds provided as state aid for FY2010-11  
14 for learning community aid.

15           On or before October 1 of each year, the Department of  
16 Health and Human Services and the State Department of Education  
17 shall jointly certify to the budget administrator of the budget  
18 division of the Department of Administrative Services the amount  
19 of federal medicaid funds paid to school districts pursuant to  
20 the Early Intervention Act for special education services for  
21 children age five years and older. The General Fund appropriation  
22 to the State Department of Education, Program 158, for state  
23 special education aid shall be decreased by an amount equal to  
24 the amount that would have been reimbursed with state General  
25 Funds to the school districts through the special education  
26 reimbursement process for special education services for children  
27 age five years and older that was paid to school districts or



1 approved cooperatives with federal medicaid funds. There is hereby  
2 appropriated from the General Fund an amount equal to the amount  
3 certified to the budget administrator for FY2009-10 and FY2010-11  
4 to the Department of Health and Human Services to aid in carrying  
5 out the provisions of Laws 1991, LB 701. The budget administrator  
6 shall distribute the amount appropriated between budget programs  
7 according to percentages certified by the Department of Health and  
8 Human Services.

9           Notwithstanding other provisions of this act, all  
10 appropriations within this program existing on June 30, 2009, in  
11 excess of expended or encumbered amounts are hereby lapsed.

12           Sec. 128. Laws 2009, First Special Session, LB 1, section  
13 228, is amended to read:

14           Sec. 228. FUND TRANSFERS

15           The State Treasurer shall, on or before June 30 in each  
16 fiscal year on such dates as directed by the budget administrator  
17 of the budget division of the Department of Administrative  
18 Services, transfer the amounts shown in this section to the  
19 General Fund from the specified cash funds:

20	AG#	Fund Name	FY2009-10	FY2010-11
21	3	Clerk of the Legislature Cash Fund	1,220	2,439
22	3	<u>Clerk of the Legislature Cash Fund</u>	<u>1,220</u>	<u>102,439</u>
23	3	Nebraska Legislative Shared		
24		Information System Cash Fund	10,505	11,009
25	5	Supreme Court Automation Cash Fund	-0-	201,502
26	5	Probation Program Cash Fund	-0-	479,572
27	9	Administration Cash Fund	3,890	7,977

1	9 Corporation Cash Fund	16,055	32,762
2	9 Records Management Cash Fund	71,543	118,154
3	9 Uniform Commercial Code Cash Fund	28,706	58,366
4	9 Nebraska Collection Agency Fund	2,023	4,156
5	11 State Settlement Cash Fund	26,587	53,896
6	12 Unclaimed Property Cash Fund	16,060	32,866
7	12 Treasury Management Cash Fund	16,711	34,177
8	12 Educational Savings Plan		
9	Administrative Fund	1,262,619	25,636
10	13 Professional Practices Commission Fund	3,773	6,485
11	13 State Department of Education		
12	Cash Fund	47,605	97,468
13	14 Municipal Rate Negotiations		
14	Revolving Loan Fund	43,253	87,175
15	14 Nebraska Competitive Telephone		
16	Marketplace Fund	225	100
17	14 Nebraska Telecommunications		
18	Relay System Fund	39,931	80,016
19	14 Enhanced Wireless 911 Fund	3,400,000	0
20	14 Grain Warehouse Auditing Fund	725	1,590
21	14 Nebraska Grain Warehouse		
22	Surveillance Cash Fund	242	530
23	14 Nebraska Internet Enhancement Fund	1,819	3,663
24	16 Charitable Gaming Operations Fund	556,734	116,817
25	16 Motor Fuel Tax Enforcement		
26	and Collection Cash Fund	905,300	94,700
27	16 Petroleum Release Remedial		

1	Action Collection Fund	3,748	7,800
2	16 Department of Revenue		
3	Miscellaneous Receipts Fund	1,717	3,453
4	16 Department of Revenue Property		
5	Assessment Division Cash Fund	1,250,000	1,000,000
6	16 Marijuana and Controlled Substances		
7	Tax Administration Cash Fund	578	1,162
8	16 Department of Revenue Enforcement Fund	27,919	56,151
9	16 Waste Reduction and Recycling		
10	Incentive Fees Collection Fund	1,328	2,671
11	16 Severance Tax Administration Fund	100,000	0
12	16 Nebraska Incentives Fund	7,748	15,583
13	16 Tobacco Products Administration		
14	Cash Fund	500,000	500,000
15	16 State Athletic Commissioner's		
16	Cash Fund	300,000	0
17	17 Department of Aeronautics Cash Fund	87,127	154,510
18	18 Buffer Strip Incentive Fund	150,000	48,002
19	18 Commercial Feed Administration		
20	Cash Fund	650,000	0
21	18 Weed Book Cash Fund	19,999	19,997
22	18 Nebraska Seed Administrative Cash Fund	20,001	20,001
23	18 Pure Food Cash Fund	0	29,998
24	18 Weights and Measures		
25	Administrative Fund	20,027	19,997
26	<del>19 Securities Act Cash Fund</del>	<del>4,036,041</del>	<del>5,072,121</del>
27	<u>19 Securities Act Cash Fund</u>	<u>4,286,041</u>	<u>17,322,121</u>

1	21 Nebraska Natural Gas		
2	Pipeline Safety Cash Fund	200,000	0
3	21 State Fire Marshal Cash Fund	140,429	84,009
4	21 Training Division Cash Fund	566	1,135
5	21 Underground Storage Tank Fund	100,000	0
6	<del>22 Department of Insurance Cash Fund</del>	<del>3,000,000</del>	<del>3,000,000</del>
7	<u>22 Department of Insurance Cash Fund</u>	<u>3,000,000</u>	<u>5,500,000</u>
8	24 Motorcycle Safety Education Fund	4,583	9,650
9	24 Department of Motor Vehicles Cash Fund	1,174,344	328,407
10	25 Professional and Occupational		
11	Credentialing Cash Fund	126,959	258,672
12	25 Rural Health Professional		
13	Incentive Fund	38,600	77,201
14	25 Tobacco Prevention and Control		
15	Cash Fund	75,150	650,300
16	25 Health and Human Services Cash Fund	3,419,720	2,559,140
17	27 State Recreation Road Fund	378,306	1,064,006
18	29 Small Watersheds Flood Control Fund	12,500	25,000
19	29 Nebraska Soil and Water		
20	Conservation Fund	10,125	20,250
21	29 Nebraska Resources Development Fund	1,250	2,500
22	29 Natural Resources Water Quality Fund	31,250	62,500
23	29 Water Well Decommissioning Fund	6,021	12,042
24	29 Department of Natural Resources		
25	Cash Fund	12,456	24,913
26	29 Water Resources Cash Fund	75,000	150,000
27	30 Electrical Division Fund	160,430	203,396

1	31 Military Department Cash Fund	11,415	22,829
2	32 Surveyors' Cash Fund	90	176
3	32 Survey Record Repository Fund	500	975
4	33 Nebraska Outdoor Recreation		
5	Development Cash Fund	378,307	1,064,007
6	33 Nebraska Snowmobile Trail Cash Fund	250,000	0
7	33 Niobrara Council Fund	25	50
8	35 Nebraska Liquor Control Commission		
9	Rule and Regulation Cash Fund	1,861	3,722
10	37 Compensation Court Cash Fund	1,000,000	1,000,000
11	40 Nebraska Motor Vehicle Industry		
12	Licensing Fund	17,477	35,988
13	41 State Real Estate Commission's Fund	27,887	57,449
14	45 Board of Barber Examiners Fund	17,261	7,739
15	46 Department of Correctional Services		
16	Facility Cash Fund	2,388	4,775
17	47 State Educational		
18	Telecommunications Fund	6,388	12,777
19	48 Coordinating Commission for		
20	Postsecondary Education Cash Fund	251	502
21	53 Real Property Appraiser Fund	35,441	14,559
22	54 Historical Society Fund	43,425	92,400
23	57 Oil and Gas Conservation Fund	19,719	39,503
24	58 Engineers and Architects		
25	Regulation Fund	169,464	39,745
26	59 Geologists Regulation Fund	812	1,650
27	62 Land Surveyor Examiner's Fund	747	1,494

1	63 Certified Public Accountants Fund	78,310	21,690
2	64 Carrier Enforcement Cash Fund	446,890	459,035
3	64 Nebraska State Patrol Drug Control and		
4	Education Cash Fund	36,500	74,450
5	65 Communications Cash Fund	115,307	229,771
6	65 Vacant Building and Excess Land		
7	Cash Fund	6,038	12,075
8	65 State Building Renewal Assessment Fund	12,007	23,958
9	65 Resource Recovery Fund	1,677	3,353
10	65 Capitol Restoration Cash Fund	931	1,863
11	66 Abstracters Board of Examiners		
12	Cash Fund	1,151	2,368
13	71 State Energy Office Cash Fund	10,655	20,307
14	71 School Weatherization Fund	756	1,510
15	72 Local Civic, Cultural, and Convention		
16	Center Financing Fund	16,250	32,500
17	72 Job Training Cash Fund	5,000,340	680
18	72 Administrative Cash Fund	6,112	12,242
19	72 Nebraska Agricultural Products		
20	Research Fund	375	750
21	<del>72 Affordable Housing Trust Fund</del>	<del>340</del>	<del>680</del>
22	<u>72 Affordable Housing Trust Fund</u>	<u>340</u>	<u>1,609,680</u>
23	73 State Board of Landscape		
24	Architects Cash Fund	572	1,143
25	74 Nebraska Power Review Fund	10,052	20,583
26	78 Community Corrections Uniform Data		
27	Analysis Cash Fund	12,914	21,364

1	78 Nebraska Law Enforcement Training		
2	Center Cash Fund	16,039	32,456
3	78 Law Enforcement Improvement Fund	12,051	24,145
4	81 Commission for the Blind and		
5	Visually Impaired Cash Fund	1,461	4,531
6	82 Commission for the Deaf and		
7	Hard of Hearing Fund	148	672
8	84 Chemigation Costs Fund	150,000	0
9	84 Livestock Waste Management Cash Fund	200,000	100,000
10	84 Waste Reduction and Recycling		
11	Incentive Fund	1,608,863	1,517,501
12	84 Superfund Cost Share Cash Fund	64,686	0
13	87 Nebraska Accountability and		
14	Disclosure Commission Cash Fund	4,095	8,423
15	87 Campaign Finance Limitation Cash Fund	21,588	48,495
16	93 Tax Equalization and Review		
17	Commission Cash Fund	77,500	5,000
18	94 Commission on Public Advocacy		
19	Operations Cash Fund	258,374	288,247
20	Sec. 129. Original Laws 2009, LB 313, sections 8, 9,		
21	and 17; Laws 2009, LB 315, section 76; Laws 2009, First Special		
22	Session, LB 1, sections 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24,		
23	27, 28, 29, 30, 31, 32, 35, 37, 40, 41, 42, 43, 44, 46, 48, 49, 54,		
24	55, 57, 65, 66, 67, 70, 76, 79, 80, 81, 86, 87, 90, 92, 93, 94,		
25	97, 98, 104, 108, 112, 113, 115, 117, 119, 120, 123, 124, 125, 126,		
26	129, 130, 131, 132, 133, 134, 135, 136, 143, 144, 145, 146, 147,		
27	151, 162, 165, 166, 173, 174, 175, 180, 181, 182, 184, 185, 186,		

1 187, 189, 192, 193, 194, 195, 201, 202, 203, 204, 205, 206, 207,  
2 208, 209, 210, 211, 212, 213, 214, 216, 219, 221, 225, 226, 227,  
3 and 228, are repealed.

4 130. Since an emergency exists, this act takes effect  
5 when passed and approved according to law.