

LEGISLATIVE BILL 960

Approved by the Governor April 2, 2008

Introduced by Speaker Flood, 19; at the request of the Governor.

FOR AN ACT relating to appropriations; to amend Laws 2007, LB 321, sections 77, 78, 79, 82, 83, 84, 89, 92, 93, 115, 146, 163, 164, 188, 192, 195, 196, 199, 202, 204, 206, 207, 209, 222, 230, 236, 237, 238, 239, 249, 255, 256, and 275; to state intent; to define terms; to make appropriations for the cost of employee pay and benefits; to change appropriations; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundredth Legislature, First or Second Session, which appropriates funds, FY2007-08 means the period July 1, 2007, through June 30, 2008; FY2008-09 means the period July 1, 2008, through June 30, 2009; FY2009-10 means the period July 1, 2009, through June 30, 2010; and FY2010-11 means the period July 1, 2010, through June 30, 2011.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2007-08 and FY2008-09, the sums set forth in this act to each agency for each program from the respective funds for the cost of state employee pay and benefits.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to FY2008-09.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2008, for FY2008-09 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2007, in excess of expended and encumbered amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2007, in excess of expended and encumbered amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2007, and June 30, 2008, are hereby reappropriated for FY2007-08 and FY2008-09, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 194 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	16,727	35,126
<u>PROGRAM TOTAL</u>	16,727	35,126

Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 123 - Clerk of the Legislature

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	4,095	8,600
<u>PROGRAM TOTAL</u>	4,095	8,600

Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 126 - Legislative Research

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,931	4,055
<u>PROGRAM TOTAL</u>	1,931	4,055
<u>Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL</u> <u>Program No. 127 - Revisor of Statutes</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	2,226	4,675
<u>PROGRAM TOTAL</u>	2,226	4,675
<u>Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL</u> <u>Program No. 504 - Office of Public Counsel</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,313	2,758
<u>PROGRAM TOTAL</u>	1,313	2,758
<u>Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL</u> <u>Program No. 638 - Fiscal and Program Analysis</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	2,191	4,602
<u>PROGRAM TOTAL</u>	2,191	4,602
<u>Sec. 13. AGENCY NO. 5 - SUPREME COURT</u> <u>Program No. 3 - Supreme Court Judges' Salaries</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,568	3,294
<u>PROGRAM TOTAL</u>	1,568	3,294
<u>SALARY LIMIT</u>	-0-	-0-
<u>Sec. 14. AGENCY NO. 5 - SUPREME COURT</u> <u>Program No. 4 - Court of Appeals Judges' Salaries</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,321	2,774
<u>PROGRAM TOTAL</u>	1,321	2,774
<u>SALARY LIMIT</u>	-0-	-0-
<u>Sec. 15. AGENCY NO. 5 - SUPREME COURT</u> <u>Program No. 6 - District and Juvenile Court Judges' Salaries</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	13,059	27,424
<u>PROGRAM TOTAL</u>	13,059	27,424
<u>SALARY LIMIT</u>	-0-	-0-
<u>Sec. 16. AGENCY NO. 5 - SUPREME COURT</u> <u>Program No. 7 - County Court Judges' Salaries</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	11,357	23,850
<u>PROGRAM TOTAL</u>	11,357	23,850

SALARY LIMIT -0- -0-
Sec. 17. AGENCY NO. 5 - SUPREME COURT
Program No. 52 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>65,837</u>	<u>138,258</u>
<u>CASH FUND</u>	<u>698</u>	<u>1,466</u>
<u>FEDERAL FUND est.</u>	<u>27</u>	<u>56</u>
<u>PROGRAM TOTAL</u>	<u>66,562</u>	<u>139,780</u>

Sec. 18. AGENCY NO. 5 - SUPREME COURT
Program No. 67 - Probation Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>50,797</u>	<u>106,675</u>
<u>PROGRAM TOTAL</u>	<u>50,797</u>	<u>106,675</u>

SALARY LIMIT -0- -0-
Sec. 19. AGENCY NO. 5 - SUPREME COURT
Program No. 420 - State Specialized Court Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
<u>CASH FUND</u>	<u>2,994</u>	<u>6,288</u>
<u>PROGRAM TOTAL</u>	<u>2,994</u>	<u>6,288</u>

SALARY LIMIT -0- -0-
Sec. 20. AGENCY NO. 5 - SUPREME COURT
Program No. 435 - Probation Community Corrections

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,898</u>	<u>3,986</u>
<u>CASH FUND</u>	<u>6,665</u>	<u>13,996</u>
<u>PROGRAM TOTAL</u>	<u>8,563</u>	<u>17,982</u>

Sec. 21. AGENCY NO. 5 - SUPREME COURT
Program No. 570 - Court Automation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>918</u>	<u>1,927</u>
<u>FEDERAL FUND est.</u>	<u>266</u>	<u>559</u>
<u>PROGRAM TOTAL</u>	<u>1,184</u>	<u>2,486</u>

Sec. 22. AGENCY NO. 7 - GOVERNOR
Program No. 2 - Salary - Governor

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>274</u>	<u>576</u>
<u>PROGRAM TOTAL</u>	<u>274</u>	<u>576</u>

Sec. 23. AGENCY NO. 7 - GOVERNOR
Program No. 18 - Governor's Policy Research Office

	<u>FY2007-08</u>	<u>FY2008-09</u>

<u>GENERAL FUND</u>	<u>1,006</u>	<u>2,195</u>
<u>PROGRAM TOTAL</u>	<u>1,006</u>	<u>2,195</u>

Sec. 24. AGENCY NO. 7 - GOVERNOR
Program No. 21 - Office of the Governor

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,691</u>	<u>3,552</u>
<u>PROGRAM TOTAL</u>	<u>1,691</u>	<u>3,552</u>

Sec. 25. AGENCY NO. 7 - GOVERNOR
Program No. 106 - Energy Office Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>3,328</u>	<u>-0-</u>
<u>FEDERAL FUND est.</u>	<u>9,729</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>13,057</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>9,154</u>	<u>-0-</u>

Sec. 26. AGENCY NO. 7 - GOVERNOR
Program No. 107 - School Weatherization

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>162</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>162</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>63</u>	<u>-0-</u>

Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR
Program No. 8 - Salary - Lieutenant Governor

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>292</u>	<u>613</u>
<u>PROGRAM TOTAL</u>	<u>292</u>	<u>613</u>

Sec. 28. AGENCY NO. 8 - LIEUTENANT GOVERNOR
Program No. 124 - Office of the Lieutenant Governor

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>42</u>	<u>89</u>
<u>PROGRAM TOTAL</u>	<u>42</u>	<u>89</u>

Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE
Program No. 9 - Salary - Secretary of State

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>202</u>	<u>424</u>
<u>PROGRAM TOTAL</u>	<u>202</u>	<u>424</u>

Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE
Program No. 22 - Departmental Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>313</u>	<u>657</u>
<u>CASH FUND</u>	<u>300</u>	<u>630</u>
<u>PROGRAM TOTAL</u>	<u>613</u>	<u>1,287</u>

Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 45 – Election Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>456</u>	<u>958</u>
<u>CASH FUND</u>	<u>418</u>	<u>878</u>
<u>PROGRAM TOTAL</u>	<u>874</u>	<u>1,836</u>

Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 51 – Enforcement of Standards – Corporations

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>665</u>	<u>1,397</u>
<u>PROGRAM TOTAL</u>	<u>665</u>	<u>1,397</u>

Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 53 – Enforcement of Standards – Collection Agencies

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>227</u>	<u>477</u>
<u>PROGRAM TOTAL</u>	<u>227</u>	<u>477</u>

Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 86 – Enforcement of Standards – Records Management

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>441</u>	<u>925</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>1</u>
<u>REVOLVING FUND</u>	<u>1,460</u>	<u>3,066</u>
<u>PROGRAM TOTAL</u>	<u>1,901</u>	<u>3,992</u>

Sec. 35. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 89 – Uniform Commercial Code Central Filing

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,248</u>	<u>2,620</u>
<u>PROGRAM TOTAL</u>	<u>1,248</u>	<u>2,620</u>

Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 506 – State Agency and County Post Audits

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>3,989</u>	<u>8,377</u>
<u>PROGRAM TOTAL</u>	<u>3,989</u>	<u>8,377</u>

Sec. 37. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 525 – Cooperative Audits

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,158</u>	<u>2,432</u>
<u>PROGRAM TOTAL</u>	<u>1,158</u>	<u>2,432</u>

Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 11 – Attorney General’s Salary

	<u>FY2007-08</u>	<u>FY2008-09</u>

<u>GENERAL FUND</u>	<u>292</u>	<u>613</u>
<u>PROGRAM TOTAL</u>	<u>292</u>	<u>613</u>

Sec. 39. AGENCY NO. 11 - ATTORNEY GENERAL
Program No. 507 - Interpretation and Application of Law

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>8,462</u>	<u>17,770</u>
<u>CASH FUND</u>	<u>615</u>	<u>1,291</u>
<u>FEDERAL FUND est.</u>	<u>852</u>	<u>1,789</u>
<u>REVOLVING FUND</u>	<u>1,669</u>	<u>3,506</u>
<u>PROGRAM TOTAL</u>	<u>11,598</u>	<u>24,356</u>

Sec. 40. AGENCY NO. 12 - STATE TREASURER
Program No. 12 - Salary - State Treasurer

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>293</u>	<u>615</u>
<u>PROGRAM TOTAL</u>	<u>293</u>	<u>615</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 41. AGENCY NO. 12 - STATE TREASURER
Program No. 24 - State Disbursement Unit

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,249</u>	<u>4,723</u>
<u>FEDERAL FUND est.</u>	<u>3,374</u>	<u>7,085</u>
<u>PROGRAM TOTAL</u>	<u>5,623</u>	<u>11,808</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 42. AGENCY NO. 12 - STATE TREASURER
Program No. 503 - Treasury Management

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,551</u>	<u>3,257</u>
<u>PROGRAM TOTAL</u>	<u>1,551</u>	<u>3,257</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 43. AGENCY NO. 12 - STATE TREASURER
Program No. 505 - Educational Savings Unit

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>77</u>	<u>162</u>
<u>PROGRAM TOTAL</u>	<u>77</u>	<u>162</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 44. AGENCY NO. 12 - STATE TREASURER
Program No. 512 - Unclaimed Property

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>533</u>	<u>1,119</u>
<u>PROGRAM TOTAL</u>	<u>533</u>	<u>1,119</u>

<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
<u>Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 25 - Education, Administration, and Support</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>15,592</u>	<u>32,743</u>
<u>CASH FUND</u>	<u>1,130</u>	<u>2,373</u>
<u>FEDERAL FUND est.</u>	<u>13,442</u>	<u>28,229</u>
<u>REVOLVING FUND</u>	<u>1,284</u>	<u>2,697</u>
<u>PROGRAM TOTAL</u>	<u>31,448</u>	<u>66,042</u>
<u>Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 161 - Education Innovation</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>61</u>	<u>128</u>
<u>PROGRAM TOTAL</u>	<u>61</u>	<u>128</u>
<u>Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 351 - Vocational Rehabilitation</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,830</u>	<u>5,943</u>
<u>CASH FUND</u>	<u>85</u>	<u>179</u>
<u>FEDERAL FUND est.</u>	<u>29,494</u>	<u>61,938</u>
<u>PROGRAM TOTAL</u>	<u>32,409</u>	<u>68,060</u>
<u>Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 352 - Disability Determination</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>FEDERAL FUND est.</u>	<u>11,538</u>	<u>24,231</u>
<u>PROGRAM TOTAL</u>	<u>11,538</u>	<u>24,231</u>
<u>Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 401 - Services for the Deaf and Hard of Hearing</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>17</u>	<u>36</u>
<u>PROGRAM TOTAL</u>	<u>17</u>	<u>36</u>
<u>Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 402 - Nebraska Center for the Education of Children who</u>		
<u>are Blind or Visually Impaired</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>6</u>	<u>13</u>
<u>PROGRAM TOTAL</u>	<u>6</u>	<u>13</u>
<u>Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION</u>		
<u>Program No. 614 - Professional Practices Commission</u>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>206</u>	<u>432</u>

<u>PROGRAM TOTAL</u>	<u>206</u>	<u>432</u>
<p style="margin-left: 40px;">Sec. 52. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 14 - Salaries of Public Service Commissioners</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>992</u>	<u>2,084</u>
<u>PROGRAM TOTAL</u>	<u>992</u>	<u>2,084</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
<p style="margin-left: 40px;">Sec. 53. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 19 - Modular Housing Units Program</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,437</u>	<u>3,018</u>
<u>PROGRAM TOTAL</u>	<u>1,437</u>	<u>3,018</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
<p style="margin-left: 40px;">Sec. 54. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 54 - Enforcement of Standards - Common Carriers</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>4,313</u>	<u>9,058</u>
<u>PROGRAM TOTAL</u>	<u>4,313</u>	<u>9,058</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
<p style="margin-left: 40px;">Sec. 55. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 64 - Nebraska Telecommunications Relay System Fund</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>183</u>	<u>385</u>
<u>PROGRAM TOTAL</u>	<u>183</u>	<u>385</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
<p style="margin-left: 40px;">Sec. 56. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 71 - Nebraska Internet Enhancement Fund</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>11</u>	<u>23</u>
<u>PROGRAM TOTAL</u>	<u>11</u>	<u>23</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
<p style="margin-left: 40px;">Sec. 57. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 583 - Enhanced Wireless 911 Fund</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>548</u>	<u>1,151</u>
<u>PROGRAM TOTAL</u>	<u>548</u>	<u>1,151</u>
<p style="margin-left: 40px;">Sec. 58. <u>AGENCY NO. 14 - PUBLIC SERVICE COMMISSION</u> <u>Program No. 686 - Nebraska Telecommunications Universal Service Fund</u></p>		
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,274</u>	<u>2,675</u>
<u>PROGRAM TOTAL</u>	<u>1,274</u>	<u>2,675</u>

SALARY LIMIT -0- -0-
Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
Program No. 790 - Natural Gas Regulation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	500	1,051
<u>PROGRAM TOTAL</u>	500	1,051
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 60. AGENCY 15 - BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 320 - Board of Parole Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	564	1,184
<u>PROGRAM TOTAL</u>	564	1,184
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 61. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 358 - Board of Parole

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	6,410	14,800
<u>PROGRAM TOTAL</u>	6,410	14,800
<u>SALARY LIMIT</u>	4,956	11,571

Sec. 62. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 102 - Revenue Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	167,331	414,140
<u>CASH FUND</u>	4,327	9,929
<u>PROGRAM TOTAL</u>	171,658	424,069
<u>SALARY LIMIT</u>	107,501	282,128

Sec. 63. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 111 - Motor Fuels

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	7,066	17,514
<u>PROGRAM TOTAL</u>	7,066	17,514
<u>SALARY LIMIT</u>	1,911	6,338

Sec. 64. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 160 - Lottery Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	15,829	41,002
<u>PROGRAM TOTAL</u>	15,829	41,002
<u>SALARY LIMIT</u>	10,932	29,698

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 165 - Charitable Gaming

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	15,887	48,258
<u>PROGRAM TOTAL</u>	15,887	48,258
<u>SALARY LIMIT</u>	9,679	33,263

Sec. 66. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$16,553 for FY2007-08. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$87,725 for FY2008-09.

Sec. 67. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 26 - Administration and Services

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	23,146	100,457
<u>PROGRAM TOTAL</u>	23,146	100,457

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 68. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 596 - State-Owned Aircraft

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	63	9,264
<u>PROGRAM TOTAL</u>	63	9,264

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 69. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 61 - Agricultural Laboratories

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	9,234	13,663
<u>CASH FUND</u>	19,267	27,099
<u>FEDERAL FUND est.</u>	96	1,253
<u>PROGRAM TOTAL</u>	28,597	42,015
<u>SALARY LIMIT</u>	22,230	31,013

Sec. 70. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 63 - Bureau of Animal Industry

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	4,687	52,625
<u>CASH FUND</u>	1,137	4,745
<u>FEDERAL FUND est.</u>	775	1,627
<u>PROGRAM TOTAL</u>	6,599	58,997
<u>SALARY LIMIT</u>	1,359	42,060

Sec. 71. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 564 - Agriculture Development

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>FEDERAL FUND est.</u>	662	878
<u>PROGRAM TOTAL</u>	662	878

<u>SALARY LIMIT</u>	<u>436</u>	<u>473</u>
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Sec. 72. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
Program No. 65 - Enforcement of Standards - Financial Institutions

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>17,746</u>	<u>54,982</u>
<u>PROGRAM TOTAL</u>	<u>17,746</u>	<u>54,982</u>
<u>SALARY LIMIT</u>	<u>9,076</u>	<u>34,446</u>

Sec. 73. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
Program No. 66 - Enforcement of Standards - Securities

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>22,043</u>	<u>59,992</u>
<u>PROGRAM TOTAL</u>	<u>22,043</u>	<u>59,992</u>
<u>SALARY LIMIT</u>	<u>16,976</u>	<u>47,548</u>

Sec. 74. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 193 - Public Protection

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>20,969</u>	<u>45,216</u>
<u>CASH FUND</u>	<u>3,787</u>	<u>6,903</u>
<u>FEDERAL FUND est.</u>	<u>11,263</u>	<u>13,346</u>
<u>PROGRAM TOTAL</u>	<u>36,019</u>	<u>65,465</u>
<u>SALARY LIMIT</u>	<u>24,123</u>	<u>41,821</u>

Sec. 75. AGENCY NO. 21 - STATE FIRE MARSHAL
Program No. 415 - Emergency Responders Act

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>7</u>	<u>15</u>
<u>PROGRAM TOTAL</u>	<u>7</u>	<u>15</u>

Sec. 76. AGENCY NO. 23 - DEPARTMENT OF LABOR
Program No. 31 - Division of Employment

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>FEDERAL FUND est.</u>	<u>280,018</u>	<u>539,013</u>
<u>PROGRAM TOTAL</u>	<u>280,018</u>	<u>539,013</u>
<u>SALARY LIMIT</u>	<u>194,023</u>	<u>364,936</u>

Sec. 77. AGENCY NO. 23 - DEPARTMENT OF LABOR
Program No. 194 - Division for Protection of People and Property

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>11,803</u>	<u>50,074</u>
<u>CASH FUND</u>	<u>19,855</u>	<u>40,449</u>
<u>FEDERAL FUND est.</u>	<u>20,530</u>	<u>58,364</u>
<u>PROGRAM TOTAL</u>	<u>52,188</u>	<u>148,887</u>
<u>SALARY LIMIT</u>	<u>41,814</u>	<u>121,935</u>

Sec. 78. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor

Vehicle Drivers

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	70,793	214,313
<u>PROGRAM TOTAL</u>	70,793	214,313
<u>SALARY LIMIT</u>	39,035	138,990

Sec. 79. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
Program No. 644 - Highway Safety

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	3,308	5,506
<u>FEDERAL FUND est.</u>	8,355	14,502
<u>PROGRAM TOTAL</u>	11,663	20,008
<u>SALARY LIMIT</u>	9,037	15,085

Sec. 80. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	257,803	1,044,020
<u>CASH FUND</u>	181,683	357,331
<u>FEDERAL FUND est.</u>	230,531	880,308
<u>PROGRAM TOTAL</u>	670,017	2,281,659
<u>SALARY LIMIT</u>	205,319	1,190,978

The FY2007-08 and FY2008-09 appropriations contained in this section shall be allocated by the chief executive officer of the Department of Health and Human Services according to the following budget program classifications for the purposes of program monitoring, accounting, and reporting:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

Sec. 81. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH
Program No. 178 - Professional Licensure

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	84,925	153,151
<u>PROGRAM TOTAL</u>	84,925	153,151
<u>SALARY LIMIT</u>	67,919	120,753

Sec. 82. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH
Program No. 179 - Public Health Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	19,408	34,844
<u>CASH FUND</u>	4,913	16,886
<u>FEDERAL FUND est.</u>	170,639	367,940

<u>PROGRAM TOTAL</u>	<u>194,960</u>	<u>419,670</u>
<u>SALARY LIMIT</u>	<u>155,717</u>	<u>335,910</u>

Sec. 83. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - BEHAVIORAL HEALTH

Program No. 365 - Mental Health Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>472,259</u>	<u>801,466</u>
<u>CASH FUND</u>	<u>2,392</u>	<u>3,664</u>
<u>FEDERAL FUND est.</u>	<u>1,490</u>	<u>2,832</u>
<u>PROGRAM TOTAL</u>	<u>476,141</u>	<u>807,962</u>
<u>SALARY LIMIT</u>	<u>293,279</u>	<u>449,799</u>

Sec. 84. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - DEVELOPMENTAL DISABILITIES

Program No. 421 - Beatrice State Developmental Center

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>330,106</u>	<u>770,670</u>
<u>CASH FUND</u>	<u>4,524</u>	<u>25,092</u>
<u>FEDERAL FUND est.</u>	<u>395,187</u>	<u>825,981</u>
<u>PROGRAM TOTAL</u>	<u>729,817</u>	<u>1,621,743</u>
<u>SALARY LIMIT</u>	<u>528,745</u>	<u>1,188,560</u>

Sec. 85. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - VETERANS' HOMES

Program No. 519 - Nebraska Veterans' Homes

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>150,497</u>	<u>277,581</u>
<u>CASH FUND</u>	<u>62,655</u>	<u>109,842</u>
<u>FEDERAL FUND est.</u>	<u>47,496</u>	<u>88,870</u>
<u>PROGRAM TOTAL</u>	<u>260,648</u>	<u>476,293</u>
<u>SALARY LIMIT</u>	<u>140,944</u>	<u>234,541</u>

Sec. 86. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH

Program No. 622 - Cancer Research

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>41</u>	<u>1,270</u>
<u>PROGRAM TOTAL</u>	<u>41</u>	<u>1,270</u>
<u>SALARY LIMIT</u>	<u>25</u>	<u>1,081</u>

Sec. 87. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - BEHAVIORAL HEALTH

Program No. 870 - Norfolk Sex Offender Treatment

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>143,940</u>	<u>188,954</u>
<u>CASH FUND</u>	<u>31,753</u>	<u>42,456</u>
<u>PROGRAM TOTAL</u>	<u>175,693</u>	<u>231,410</u>

SALARY LIMIT 152,594 200,987

Sec. 88. AGENCY NO. 27 - DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$1,781,044 for FY2007-08. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$4,923,935 for FY2008-09.

Sec. 89. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 568 - Highway Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	<u>62,359</u>	<u>374,830</u>
<u>PROGRAM TOTAL</u>	<u>62,359</u>	<u>374,830</u>

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 90. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 569 - Construction

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	<u>1,262,343</u>	<u>3,663,127</u>
<u>PROGRAM TOTAL</u>	<u>1,262,343</u>	<u>3,663,127</u>

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 91. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 572 - Services and Supports

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	<u>67,965</u>	<u>155,498</u>
<u>PROGRAM TOTAL</u>	<u>67,965</u>	<u>155,498</u>

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 92. AGENCY NO. 27 - DEPARTMENT OF ROADS

Program No. 574 - Maintenance

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	<u>1,034,713</u>	<u>2,269,530</u>
<u>PROGRAM TOTAL</u>	<u>1,034,713</u>	<u>2,269,530</u>

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 93. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>3,117</u>	<u>9,720</u>
<u>PROGRAM TOTAL</u>	<u>3,117</u>	<u>9,720</u>
<u>SALARY LIMIT</u>	<u>1,228</u>	<u>5,335</u>

Sec. 94. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 334 - Soil and Water Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>116,170</u>	<u>363,529</u>
<u>CASH FUND</u>	<u>275</u>	<u>578</u>
<u>FEDERAL FUND est.</u>	<u>5,365</u>	<u>9,481</u>
<u>PROGRAM TOTAL</u>	<u>121,810</u>	<u>373,588</u>
<u>SALARY LIMIT</u>	<u>92,227</u>	<u>295,976</u>

Sec. 95. AGENCY NO. 30 - STATE ELECTRICAL BOARD

Program No. 197 - Public Protection

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	40,208	70,903
<u>PROGRAM TOTAL</u>	40,208	70,903
<u>SALARY LIMIT</u>	31,630	54,667

Sec. 96. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	8,447	26,626
<u>CASH FUND</u>	1,560	2,168
<u>FEDERAL FUND est.</u>	19,261	52,065
<u>PROGRAM TOTAL</u>	29,268	80,859
<u>SALARY LIMIT</u>	11,679	41,375

Sec. 97. AGENCY NO. 31 - MILITARY DEPARTMENT
Program No. 545 - Emergency Management

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	3,362	6,781
<u>CASH FUND est.</u>	3,791	7,431
<u>FEDERAL FUND est.</u>	2,057	6,274
<u>PROGRAM TOTAL</u>	9,210	20,486
<u>SALARY LIMIT</u>	3,470	8,280

Sec. 98. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 529 - Land Surveys

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	709	1,490
<u>CASH FUND</u>	29	61
<u>PROGRAM TOTAL</u>	738	1,551

Sec. 99. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 162 - Environmental Trust

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	3,019	10,663
<u>PROGRAM TOTAL</u>	3,019	10,663
<u>SALARY LIMIT</u>	1,980	8,008

Sec. 100. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 330 - Habitat Development

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	20,607	97,189
<u>FEDERAL FUND est.</u>	-0-	15,729
<u>PROGRAM TOTAL</u>	20,607	112,918
<u>SALARY LIMIT</u>	15,609	95,425

Sec. 101. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 336 - Wildlife Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	11,239	46,266
<u>CASH FUND</u>	192,281	891,231
<u>FEDERAL FUND est.</u>	49,026	119,932
<u>PROGRAM TOTAL</u>	252,546	1,057,429
<u>SALARY LIMIT</u>	185,198	849,960

Sec. 102. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 337 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	150	18,638
<u>CASH FUND</u>	15,948	132,370
<u>FEDERAL FUND est.</u>	1,911	3,721
<u>PROGRAM TOTAL</u>	18,009	154,729
<u>SALARY LIMIT</u>	7,379	117,237

Sec. 103. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 549 - Parks - Administration and Operation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	96,330	492,554
<u>CASH FUND</u>	19,144	303,568
<u>FEDERAL FUND est.</u>	-0-	6,520
<u>PROGRAM TOTAL</u>	115,474	802,642
<u>SALARY LIMIT</u>	78,255	670,738

Sec. 104. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 550 - Planning and Trails Coordination

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	2,764	9,938
<u>CASH FUND</u>	-0-	2,596
<u>FEDERAL FUND est.</u>	-0-	692
<u>PROGRAM TOTAL</u>	2,764	13,226
<u>SALARY LIMIT</u>	2,222	11,321

Sec. 105. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 617 - Engineering and Area Maintenance

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	31,904	127,124
<u>CASH FUND</u>	15,767	81,402
<u>PROGRAM TOTAL</u>	47,671	208,526
<u>SALARY LIMIT</u>	32,996	167,330

Sec. 106. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL COMMISSION
Program No. 73 - Licensing and Regulation

	<u>FY2007-08</u>	<u>FY2008-09</u>
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<u>GENERAL FUND</u>	<u>11,823</u>	<u>25,124</u>
<u>PROGRAM TOTAL</u>	<u>11,823</u>	<u>25,124</u>
<u>SALARY LIMIT</u>	<u>8,692</u>	<u>18,511</u>

Sec. 107. AGENCY NO. 36 - STATE RACING COMMISSION
Program No. 74 - Enforcement of Standards - Horseracing

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND est.</u>	<u>5,054</u>	<u>14,712</u>
<u>PROGRAM TOTAL</u>	<u>5,054</u>	<u>14,712</u>
<u>SALARY LIMIT</u>	<u>3,768</u>	<u>11,471</u>

Sec. 108. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT
Program No. 526 - Judges' Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,575</u>	<u>3,307</u>
<u>PROGRAM TOTAL</u>	<u>1,575</u>	<u>3,307</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 109. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT
Program No. 530 - Court Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>6,529</u>	<u>13,711</u>
<u>FEDERAL FUND est.</u>	<u>101</u>	<u>212</u>
<u>PROGRAM TOTAL</u>	<u>6,630</u>	<u>13,923</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 110. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE
Program No. 75 - Nebraska Brand Committee

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>11,361</u>	<u>23,858</u>
<u>PROGRAM TOTAL</u>	<u>11,361</u>	<u>23,858</u>

Sec. 111. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD
Program No. 76 - Enforcement of Standards - Automotive Industry

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>15,131</u>	<u>27,222</u>
<u>PROGRAM TOTAL</u>	<u>15,131</u>	<u>27,222</u>
<u>SALARY LIMIT</u>	<u>12,147</u>	<u>21,554</u>

Sec. 112. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>8,248</u>	<u>14,132</u>
<u>PROGRAM TOTAL</u>	<u>8,248</u>	<u>14,132</u>
<u>SALARY LIMIT</u>	<u>5,606</u>	<u>9,004</u>

Sec. 113. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS
Program No. 80 - Enforcement of Standards - Barbering

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	1,904	4,397
<u>PROGRAM TOTAL</u>	1,904	4,397
<u>SALARY LIMIT</u>	1,405	3,297

Sec. 114. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 200 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	563,715	1,262,828
<u>FEDERAL FUND est.</u>	2,683	7,025
<u>REVOLVING FUND</u>	19,884	69,046
<u>PROGRAM TOTAL</u>	586,282	1,338,899
<u>SALARY LIMIT</u>	225,674	567,460

Sec. 115. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
COMMISSION
Program No. 533 - Network Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	81,312	244,907
<u>CASH FUND</u>	293	616
<u>PROGRAM TOTAL</u>	81,605	245,523
<u>SALARY LIMIT</u>	59,796	189,974

The limitation on expenditures for permanent and temporary salaries and per diems for the Nebraska Educational Telecommunications Commission may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employer-employee relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 116. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
COMMISSION
Program No. 566 - Public Radio

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	652	3,520
<u>CASH FUND</u>	17	35
<u>PROGRAM TOTAL</u>	669	3,555
<u>SALARY LIMIT</u>	-0-	1,867

Sec. 117. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY
EDUCATION
Program No. 297 - Math/Science Grant Program

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>FEDERAL FUND est.</u>	366	769
<u>PROGRAM TOTAL</u>	366	769
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 118. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY
EDUCATION
Program No. 640 - Postsecondary Education Coordination

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	2,153	4,522
<u>CASH FUND</u>	17	37
<u>FEDERAL FUND est.</u>	11	23
<u>PROGRAM TOTAL</u>	2,181	4,582
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 119. AGENCY NO. 53 - REAL ESTATE APPRAISER BOARD
Program No. 79 - Appraiser Licensing

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	2,259	5,018
<u>PROGRAM TOTAL</u>	2,259	5,018
<u>SALARY LIMIT</u>	1,863	4,150

Sec. 120. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	42,832	161,812
<u>CASH FUND</u>	3,475	24,805
<u>FEDERAL FUND est.</u>	18,983	48,463
<u>PROGRAM TOTAL</u>	65,290	235,080
<u>SALARY LIMIT</u>	46,741	183,708

Sec. 121. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION
COMMISSION
Program No. 335 - Oil and Gas Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	2,945	5,061
<u>FEDERAL FUND est.</u>	1,059	5,816
<u>PROGRAM TOTAL</u>	4,004	10,877
<u>SALARY LIMIT</u>	2,497	7,388

Sec. 122. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS
Program No. 82 - Enforcement of Standards - Engineers and Architects

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	1,082	6,433
<u>PROGRAM TOTAL</u>	1,082	6,433
<u>SALARY LIMIT</u>	449	4,557

Sec. 123. AGENCY NO. 64 - NEBRASKA STATE PATROL
Program No. 205 - Carrier Enforcement

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	23,682	54,343
<u>FEDERAL FUND est.</u>	2,442	4,079
<u>PROGRAM TOTAL</u>	26,124	58,422
<u>SALARY LIMIT</u>	8,901	21,786

Sec. 124. AGENCY NO. 64 - NEBRASKA STATE PATROL
Program No. 575 - Byrne Grants

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>7,816</u>	<u>18,099</u>
<u>PROGRAM TOTAL</u>	<u>7,816</u>	<u>18,099</u>
<u>SALARY LIMIT</u>	<u>6,788</u>	<u>15,719</u>

Sec. 125. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 49 - Departmental Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>REVOLVING FUND</u>	<u>4,927</u>	<u>47,377</u>
<u>PROGRAM TOTAL</u>	<u>4,927</u>	<u>47,377</u>
<u>SALARY LIMIT</u>	<u>1,941</u>	<u>36,239</u>

Sec. 126. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 171 - Materiel Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>8</u>	<u>16</u>
<u>REVOLVING FUND</u>	<u>39,789</u>	<u>134,464</u>
<u>PROGRAM TOTAL</u>	<u>39,797</u>	<u>134,480</u>
<u>SALARY LIMIT</u>	<u>25,856</u>	<u>98,511</u>

Sec. 127. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 180 - Transportation Services Bureau

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>REVOLVING FUND</u>	<u>4,146</u>	<u>7,683</u>
<u>PROGRAM TOTAL</u>	<u>4,146</u>	<u>7,683</u>
<u>SALARY LIMIT</u>	<u>2,354</u>	<u>4,053</u>

Sec. 128. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,237</u>	<u>33,695</u>
<u>PROGRAM TOTAL</u>	<u>1,237</u>	<u>33,695</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,009</u>

Sec. 129. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 535 - Risk Management Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>589</u>	<u>3,115</u>
<u>REVOLVING FUND</u>	<u>961</u>	<u>10,188</u>
<u>PROGRAM TOTAL</u>	<u>1,550</u>	<u>13,303</u>
<u>SALARY LIMIT</u>	<u>804</u>	<u>10,415</u>

Sec. 130. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
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LB 960		LB 960
<u>GENERAL FUND</u>	<u>9,688</u>	<u>19,687</u>
<u>REVOLVING FUND</u>	<u>20,532</u>	<u>53,729</u>
<u>PROGRAM TOTAL</u>	<u>30,220</u>	<u>73,416</u>
<u>SALARY LIMIT</u>	<u>17,345</u>	<u>45,072</u>

Sec. 131. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 567 - Accounting Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>REVOLVING FUND</u>	<u>16,891</u>	<u>53,940</u>
<u>PROGRAM TOTAL</u>	<u>16,891</u>	<u>53,940</u>
<u>SALARY LIMIT</u>	<u>11,171</u>	<u>39,500</u>

Sec. 132. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Task Force for Building Renewal

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>3,200</u>	<u>6,757</u>
<u>PROGRAM TOTAL</u>	<u>3,200</u>	<u>6,757</u>
<u>SALARY LIMIT</u>	<u>2,015</u>	<u>4,264</u>

Sec. 133. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,330</u>	<u>27,611</u>
<u>REVOLVING FUND</u>	<u>5,448</u>	<u>75,294</u>
<u>PROGRAM TOTAL</u>	<u>7,778</u>	<u>102,905</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>78,504</u>

Sec. 134. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 606 - Benefits Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>754</u>	<u>18,819</u>
<u>PROGRAM TOTAL</u>	<u>754</u>	<u>18,819</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,969</u>

Sec. 135. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>576</u>	<u>9,503</u>
<u>PROGRAM TOTAL</u>	<u>576</u>	<u>9,503</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>7,203</u>

Sec. 136. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 685 - Office of the Nebraska Capitol Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>4,955</u>	<u>15,499</u>
<u>PROGRAM TOTAL</u>	<u>4,955</u>	<u>15,499</u>
<u>SALARY LIMIT</u>	<u>923</u>	<u>6,362</u>

Sec. 137. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
Program No. 59 - Enforcement of Standards

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>3,227</u>	<u>18,500</u>
<u>FEDERAL FUND est.</u>	<u>2,281</u>	<u>4,790</u>
<u>PROGRAM TOTAL</u>	<u>5,508</u>	<u>23,290</u>
<u>SALARY LIMIT</u>	<u>5</u>	<u>10,194</u>

Sec. 138. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS
Program No. 537 - Commission on Mexican-Americans

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,955</u>	<u>4,722</u>
<u>PROGRAM TOTAL</u>	<u>1,955</u>	<u>4,722</u>
<u>SALARY LIMIT</u>	<u>1,357</u>	<u>3,385</u>

Sec. 139. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
Program No. 116 - State Foster Care Review Board

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>24,782</u>	<u>43,468</u>
<u>FEDERAL FUND est.</u>	<u>135</u>	<u>3,356</u>
<u>PROGRAM TOTAL</u>	<u>24,917</u>	<u>46,824</u>
<u>SALARY LIMIT</u>	<u>18,182</u>	<u>33,404</u>

Sec. 140. AGENCY NO. 71 - STATE ENERGY OFFICE
Program No. 106 - Energy Office Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>9,378</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>12,620</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>21,998</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,516</u>

Sec. 141. AGENCY NO. 71 - STATE ENERGY OFFICE
Program No. 107 - School Weatherization

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>749</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>749</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>489</u>

Sec. 142. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 134 - Rural Development Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,941</u>	<u>4,378</u>
<u>PROGRAM TOTAL</u>	<u>1,941</u>	<u>4,378</u>
<u>SALARY LIMIT</u>	<u>1,507</u>	<u>3,427</u>

Sec. 143. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD
Program No. 72 - Enforcement of Standards

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	2,423	8,842
<u>PROGRAM TOTAL</u>	2,423	8,842
<u>SALARY LIMIT</u>	1,571	6,560
<u>Sec. 144. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL</u> <u>Program No. 610 - Investments Administration</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	1,937	19,008
<u>PROGRAM TOTAL</u>	1,937	19,008
<u>SALARY LIMIT</u>	528	14,085
<u>Sec. 145. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS</u> <u>Program No. 584 - Indian Affairs</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,338	1,844
<u>PROGRAM TOTAL</u>	1,338	1,844
<u>SALARY LIMIT</u>	781	800
<u>Sec. 146. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL RELATIONS</u> <u>Program No. 531 - Administration</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	580	1,219
<u>PROGRAM TOTAL</u>	580	1,219
<u>SALARY LIMIT</u>	-0-	-0-
<u>Sec. 147. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u> <u>CRIMINAL JUSTICE</u> <u>Program No. 150 - Juvenile Services Act</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,046	3,826
<u>PROGRAM TOTAL</u>	1,046	3,826
<u>SALARY LIMIT</u>	682	2,848
<u>Sec. 148. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u> <u>CRIMINAL JUSTICE</u> <u>Program No. 198 - Central Administration</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	4,319	8,596
<u>CASH FUND</u>	45	259
<u>FEDERAL FUND est.</u>	4,135	8,939
<u>PROGRAM TOTAL</u>	8,499	17,794
<u>SALARY LIMIT</u>	6,075	12,713
<u>Sec. 149. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u> <u>CRIMINAL JUSTICE</u> <u>Program No. 201 - Victim-Witness Assistance</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
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<u>FEDERAL FUND est.</u>	<u>830</u>	<u>960</u>
<u>PROGRAM TOTAL</u>	<u>830</u>	<u>960</u>
<u>SALARY LIMIT</u>	<u>633</u>	<u>650</u>

Sec. 150. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 203 - Jail Standards Board

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,257</u>	<u>4,578</u>
<u>PROGRAM TOTAL</u>	<u>2,257</u>	<u>4,578</u>
<u>SALARY LIMIT</u>	<u>1,583</u>	<u>3,184</u>

Sec. 151. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 215 - Criminal Justice Information System

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,339</u>	<u>2,257</u>
<u>FEDERAL FUND est.</u>	<u>44</u>	<u>1,320</u>
<u>PROGRAM TOTAL</u>	<u>1,383</u>	<u>3,577</u>
<u>SALARY LIMIT</u>	<u>943</u>	<u>2,563</u>

Sec. 152. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING
Program No. 578 - Hearing Impaired

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>5,001</u>	<u>14,011</u>
<u>PROGRAM TOTAL</u>	<u>5,001</u>	<u>14,011</u>
<u>SALARY LIMIT</u>	<u>3,414</u>	<u>10,217</u>

Sec. 153. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL QUALITY
Program No. 513 - Environmental Quality

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>28,581</u>	<u>86,898</u>
<u>CASH FUND</u>	<u>86,651</u>	<u>190,683</u>
<u>FEDERAL FUND est.</u>	<u>41,700</u>	<u>94,586</u>
<u>PROGRAM TOTAL</u>	<u>156,932</u>	<u>372,167</u>
<u>SALARY LIMIT</u>	<u>105,462</u>	<u>258,478</u>

Sec. 154. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>22,008</u>	<u>56,237</u>
<u>PROGRAM TOTAL</u>	<u>22,008</u>	<u>56,237</u>
<u>SALARY LIMIT</u>	<u>13,543</u>	<u>37,143</u>

Sec. 155. AGENCY NO. 86 - DRY BEAN COMMISSION
Program No. 137 - Dry Bean Commission

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>66</u>	<u>138</u>
<u>PROGRAM TOTAL</u>	<u>66</u>	<u>138</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
Sec. 156. <u>AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION</u>		
<u>Program No. 94 - Nebraska Political Accountability</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>3,618</u>	<u>8,093</u>
<u>CASH FUND</u>	<u>188</u>	<u>9,159</u>
<u>PROGRAM TOTAL</u>	<u>3,806</u>	<u>17,252</u>
<u>SALARY LIMIT</u>	<u>2,271</u>	<u>12,811</u>
Sec. 157. <u>AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD</u>		
<u>Program No. 384 - Corn Development, Utilization, and Marketing Board</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>921</u>	<u>16,073</u>
<u>PROGRAM TOTAL</u>	<u>921</u>	<u>16,073</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,280</u>
Sec. 158. <u>AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD</u>		
<u>Program No. 406 - Grain Sorghum Development</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>215</u>	<u>452</u>
<u>PROGRAM TOTAL</u>	<u>215</u>	<u>452</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
Sec. 159. <u>AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION</u>		
<u>Program No. 115 - Operations</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,203</u>	<u>2,526</u>
<u>PROGRAM TOTAL</u>	<u>1,203</u>	<u>2,526</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
Sec. 160. <u>AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY</u>		
<u>Program No. 425 - Operations</u>		

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,577</u>	<u>3,311</u>
<u>PROGRAM TOTAL</u>	<u>1,577</u>	<u>3,311</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
Sec. 161. Laws 2007, LB 321, section 77, is amended to read:		
Sec. 77. <u>AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE</u>		
<u>Program No. 27 - Departmental Administration</u>		

<u>FY2007-08</u>	<u>FY2008-09</u>
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GENERAL FUND	1,630,524	1,666,483
CASH FUND	207,838	211,347
FEDERAL FUND est.	430,483	438,485
REVOLVING FUND	479,381	487,563
PROGRAM TOTAL	2,748,226	2,803,878
SALARY LIMIT	1,235,393	1,266,747

FY2007-08

FY2008-09

<u>GENERAL FUND</u>	<u>1,637,535</u>	<u>1,695,773</u>
<u>CASH FUND</u>	<u>208,963</u>	<u>214,065</u>
<u>FEDERAL FUND est.</u>	<u>430,620</u>	<u>438,610</u>
<u>REVOLVING FUND</u>	<u>477,656</u>	<u>485,727</u>
<u>PROGRAM TOTAL</u>	<u>2,754,774</u>	<u>2,834,175</u>
<u>SALARY LIMIT</u>	<u>1,238,281</u>	<u>1,287,183</u>

There is included in the appropriation to this program for FY2007-08 \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$242,232 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 162. Laws 2007, LB 321, section 78, is amended to read:
 Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 56 - Weights and Measures

FY2007-08

FY2008-09

GENERAL FUND	767,981	781,036
CASH FUND	825,152	834,330
PROGRAM TOTAL	1,593,133	1,615,366
SALARY LIMIT	845,659	867,391

FY2007-08

FY2008-09

<u>GENERAL FUND</u>	<u>765,491</u>	<u>779,271</u>
<u>CASH FUND</u>	<u>826,293</u>	<u>836,722</u>
<u>PROGRAM TOTAL</u>	<u>1,591,784</u>	<u>1,615,993</u>
<u>SALARY LIMIT</u>	<u>841,821</u>	<u>862,337</u>

Sec. 163. Laws 2007, LB 321, section 79, is amended to read:
 Sec. 79. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 57 - Bureau of Dairies and Foods

FY2007-08

FY2008-09

GENERAL FUND	798,967	823,407
CASH FUND	901,878	929,241
FEDERAL FUND est.	65,353	65,353
PROGRAM TOTAL	1,766,198	1,818,001
SALARY LIMIT	1,034,096	1,061,101

FY2007-08

FY2008-09

LB 960		LB 960
<u>GENERAL FUND</u>	798,094	826,576
<u>CASH FUND</u>	900,687	930,370
<u>FEDERAL FUND est.</u>	65,215	65,355
<u>PROGRAM TOTAL</u>	1,763,996	1,822,301
<u>SALARY LIMIT</u>	1,028,615	1,057,341

Sec. 164. Laws 2007, LB 321, section 82, is amended to read:
 Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 333 - Bureau of Plant Industry

	FY2007-08	FY2008-09
GENERAL FUND	227,909	234,272
CASH FUND	2,594,204	2,710,573
FEDERAL FUND est.	854,223	872,235
PROGRAM TOTAL	3,676,336	3,817,080
SALARY LIMIT	1,457,097	1,493,477

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	227,045	234,235
<u>CASH FUND</u>	2,591,171	2,718,702
<u>FEDERAL FUND est.</u>	851,580	876,893
<u>PROGRAM TOTAL</u>	3,669,796	3,829,830
<u>SALARY LIMIT</u>	1,446,056	1,493,294

Sec. 165. Laws 2007, LB 321, section 83, is amended to read:
 Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 382 - Potato Development

	FY2007-08	FY2008-09
CASH FUND	114,944	123,820
PROGRAM TOTAL	114,944	123,820
SALARY LIMIT	31,879	32,299

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	114,944	123,501
<u>PROGRAM TOTAL</u>	114,944	123,501
<u>SALARY LIMIT</u>	31,879	32,022

Sec. 166. Laws 2007, LB 321, section 84, is amended to read:
 Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
 Program No. 387 - Poultry and Egg Development, Utilization, and Marketing

	FY2007-08	FY2008-09
CASH FUND	313,018	326,043
PROGRAM TOTAL	313,018	326,043
SALARY LIMIT	76,637	78,541

	<u>FY2007-08</u>	<u>FY2008-09</u>
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<u>CASH FUND</u>	<u>312,328</u>	<u>325,423</u>
<u>PROGRAM TOTAL</u>	<u>312,328</u>	<u>325,423</u>
<u>SALARY LIMIT</u>	<u>75,753</u>	<u>77,404</u>

Sec. 167. Laws 2007, LB 321, section 89, is amended to read:
 Sec. 89. AGENCY NO. 21 - STATE FIRE MARSHAL
 Program No. 340 - Training Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	816,826	864,732
CASH FUND	16,271	16,271
PROGRAM TOTAL	833,097	881,003
SALARY LIMIT	415,489	425,572

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>817,675</u>	<u>867,393</u>
<u>CASH FUND</u>	<u>16,271</u>	<u>16,271</u>
<u>PROGRAM TOTAL</u>	<u>833,946</u>	<u>883,664</u>
<u>SALARY LIMIT</u>	<u>414,570</u>	<u>424,405</u>

Sec. 168. Laws 2007, LB 321, section 92, is amended to read:
 Sec. 92. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 68 - Medical Professional Liability

	<u>FY2007-08</u>	<u>FY2008-09</u>
CASH FUND	201,687	203,612
PROGRAM TOTAL	201,687	203,612
SALARY LIMIT	46,125	47,277

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>201,681</u>	<u>203,616</u>
<u>PROGRAM TOTAL</u>	<u>201,681</u>	<u>203,616</u>
<u>SALARY LIMIT</u>	<u>46,022</u>	<u>47,075</u>

Sec. 169. Laws 2007, LB 321, section 93, is amended to read:
 Sec. 93. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
 Program No. 69 - Enforcement of Standards - Insurance

	<u>FY2007-08</u>	<u>FY2008-09</u>
CASH FUND	9,129,087	10,487,160
FEDERAL FUND est.	305,232	311,887
PROGRAM TOTAL	9,434,319	10,799,047
SALARY LIMIT	5,451,048	5,585,284

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>9,201,337</u>	<u>10,679,214</u>
<u>FEDERAL FUND est.</u>	<u>304,495</u>	<u>315,630</u>
<u>PROGRAM TOTAL</u>	<u>9,505,832</u>	<u>10,994,844</u>

SALARY LIMIT 5,500,070 5,727,852

Sec. 170. Laws 2007, LB 321, section 115, is amended to read:

Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILDREN AND FAMILY SERVICES
 Program No. 250 - Juvenile Services Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	22,221,765	23,204,072
CASH FUND	1,082,737	1,082,737
FEDERAL FUND est.	2,909,500	2,909,500
PROGRAM TOTAL	26,214,002	27,196,309
SALARY LIMIT	9,747,540	9,966,507

	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	22,295,679	23,361,725
CASH FUND	1,081,500	1,082,964
FEDERAL FUND est.	2,910,313	2,911,207
PROGRAM TOTAL	26,287,492	27,355,896
SALARY LIMIT	9,774,373	10,027,488

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 364 - Juvenile Parole Administration
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2007-08 \$1,000,000 Cash Funds for state aid for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2008-09 \$1,000,000 Cash Funds for state aid for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 171. Laws 2007, LB 321, section 146, is amended to read:

Sec. 146. AGENCY NO. 31 - MILITARY DEPARTMENT
 Program No. 192 - Governor's Emergency Aid

	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	1,000,000	500,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	5,500,000	5,000,000

	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	999,185	499,166
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	5,499,185	4,999,166

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2007, are hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 ~~\$1,000,000~~ \$999,185 General Funds, \$4,500,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2008-09 ~~\$500,000~~ \$499,166 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 172. Laws 2007, LB 321, section 163, is amended to read:
 Sec. 163. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
 Program No. 252 - Library and Information Services

	FY2007-08	FY2008-09
GENERAL FUND	2,456,325	2,537,931
CASH FUND	95,349	95,349
FEDERAL FUND est.-	767,906	777,906
PROGRAM TOTAL	3,319,580	3,411,186
SALARY LIMIT	1,797,152	1,841,056
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,483,675</u>	<u>2,600,079</u>
<u>CASH FUND</u>	<u>94,030</u>	<u>94,085</u>
<u>FEDERAL FUND est.</u>	<u>773,851</u>	<u>787,661</u>
<u>PROGRAM TOTAL</u>	<u>3,351,556</u>	<u>3,481,825</u>
<u>SALARY LIMIT</u>	<u>1,819,777</u>	<u>1,891,599</u>

Sec. 173. Laws 2007, LB 321, section 164, is amended to read:
 Sec. 164. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
 Program No. 302 - Library Development

	FY2007-08	FY2008-09
GENERAL FUND	1,286,074	1,288,508
FEDERAL FUND est.-	695,270	711,395
PROGRAM TOTAL	1,981,344	1,999,903
SALARY LIMIT	48,554	49,767
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,286,197</u>	<u>1,288,857</u>
<u>FEDERAL FUND est.</u>	<u>695,270</u>	<u>711,395</u>
<u>PROGRAM TOTAL</u>	<u>1,981,467</u>	<u>2,000,252</u>
<u>SALARY LIMIT</u>	<u>48,482</u>	<u>49,695</u>

There is included in the appropriation to this program for FY2007-08 \$1,220,998 General Funds estimate and \$695,270 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,220,998 General Funds estimate and \$711,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 174. Laws 2007, LB 321, section 188, is amended to read:
 Sec. 188. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2007-08	FY2008-09
CASH FUND	1,404,286	1,410,096
PROGRAM TOTAL	1,404,286	1,410,096

SALARY LIMIT	117,135	119,741
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>1,404,531</u>	<u>1,410,422</u>
<u>PROGRAM TOTAL</u>	<u>1,404,531</u>	<u>1,410,422</u>
<u>SALARY LIMIT</u>	<u>117,135</u>	<u>119,577</u>

Sec. 175. Laws 2007, LB 321, section 192, is amended to read:
 Sec. 192. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD
 Program No. 516 - Ethanol

	FY2007-08	FY2008-09
CASH FUND	559,515	559,515
PROGRAM TOTAL	559,515	559,515
SALARY LIMIT	273,784	279,889

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>559,652</u>	<u>560,329</u>
<u>PROGRAM TOTAL</u>	<u>559,652</u>	<u>560,329</u>
<u>SALARY LIMIT</u>	<u>273,403</u>	<u>279,545</u>

Sec. 176. Laws 2007, LB 321, section 195, is amended to read:
 Sec. 195. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY
 Program No. 84 - Enforcement of Standards

	FY2007-08	FY2008-09
CASH FUND	411,626	418,854
PROGRAM TOTAL	411,626	418,854
SALARY LIMIT	168,502	171,884

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>411,531</u>	<u>419,701</u>
<u>PROGRAM TOTAL</u>	<u>411,531</u>	<u>419,701</u>
<u>SALARY LIMIT</u>	<u>167,659</u>	<u>171,021</u>

There is included in the appropriation to this program for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$25,000 Cash Funds for per diems, which shall only be used for such purpose.

Sec. 177. Laws 2007, LB 321, section 196, is amended to read:
 Sec. 196. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 100 - Public Protection

	FY2007-08	FY2008-09
GENERAL FUND	48,506,322	51,244,787
CASH FUND	3,670,340	2,796,474
FEDERAL FUND est.	103,764	107,837
PROGRAM TOTAL	52,280,426	54,149,098
SALARY LIMIT	30,882,840	32,303,325

	<u>FY2007-08</u>	<u>FY2008-09</u>
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<u>GENERAL FUND</u>	<u>48,732,311</u>	<u>51,812,945</u>
<u>CASH FUND</u>	<u>3,668,916</u>	<u>2,796,671</u>
<u>FEDERAL FUND est.</u>	<u>108,275</u>	<u>118,202</u>
<u>PROGRAM TOTAL</u>	<u>52,509,502</u>	<u>54,727,818</u>
<u>SALARY LIMIT</u>	<u>31,000,887</u>	<u>32,636,044</u>

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

Sec. 178. Laws 2007, LB 321, section 199, is amended to read:

Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL
 Program No. 630 - State Capitol Security

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>394,101</u>	<u>407,236</u>
<u>REVOLVING FUND</u>	<u>770,378</u>	<u>796,047</u>
<u>PROGRAM TOTAL</u>	<u>1,164,479</u>	<u>1,203,283</u>
<u>SALARY LIMIT</u>	<u>688,912</u>	<u>706,118</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>395,117</u>	<u>409,370</u>
<u>REVOLVING FUND</u>	<u>772,414</u>	<u>800,503</u>
<u>PROGRAM TOTAL</u>	<u>1,167,531</u>	<u>1,209,873</u>
<u>SALARY LIMIT</u>	<u>688,768</u>	<u>705,972</u>

Any security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the State Capitol Security Division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for FY2008-09.

Sec. 179. Laws 2007, LB 321, section 202, is amended to read:

Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 101 - Chief Information Officer

	FY2007-08	FY2008-09
GENERAL FUND	401,272	412,884
CASH FUND	442,709	444,920
PROGRAM TOTAL	843,981	857,804
SALARY LIMIT	323,575	330,046

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>401,803</u>	<u>412,927</u>
<u>CASH FUND</u>	<u>442,774</u>	<u>445,056</u>
<u>PROGRAM TOTAL</u>	<u>844,577</u>	<u>857,983</u>
<u>SALARY LIMIT</u>	<u>323,575</u>	<u>329,114</u>

There is included in the appropriation to this program for FY2007-08 \$155,961 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$155,961 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose.

Sec. 180. Laws 2007, LB 321, section 204, is amended to read:
 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 170 - Intergovernmental Data Services

	FY2007-08	FY2008-09
REVOLVING FUND	3,080,144	3,095,337
PROGRAM TOTAL	3,080,144	3,095,337
SALARY LIMIT	309,564	312,618

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>REVOLVING FUND</u>	<u>3,079,463</u>	<u>3,094,231</u>
<u>PROGRAM TOTAL</u>	<u>3,079,463</u>	<u>3,094,231</u>
<u>SALARY LIMIT</u>	<u>308,741</u>	<u>311,170</u>

Sec. 181. Laws 2007, LB 321, section 206, is amended to read:
 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 172 - Information Management Services Division

	FY2007-08	FY2008-09
REVOLVING FUND	50,923,215	52,198,700
PROGRAM TOTAL	50,923,215	52,198,700
SALARY LIMIT	13,006,607	13,194,376

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>REVOLVING FUND</u>	<u>50,809,458</u>	<u>51,987,535</u>
<u>PROGRAM TOTAL</u>	<u>50,809,458</u>	<u>51,987,535</u>
<u>SALARY LIMIT</u>	<u>12,877,232</u>	<u>12,946,768</u>

Sec. 182. Laws 2007, LB 321, section 207, is amended to read:
 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 173 - Communications Division

	FY2007-08	FY2008-09
CASH FUND	5,095,796	5,131,311
REVOLVING FUND	27,067,702	27,783,185

<u>PROGRAM TOTAL</u>	<u>32,163,498</u>	<u>32,914,496</u>
<u>SALARY LIMIT</u>	<u>1,916,814</u>	<u>2,002,836</u>
	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>CASH FUND</u>	<u>5,097,832</u>	<u>5,138,372</u>
<u>REVOLVING FUND</u>	<u>27,065,649</u>	<u>27,782,937</u>
<u>PROGRAM TOTAL</u>	<u>32,163,481</u>	<u>32,921,309</u>
<u>SALARY LIMIT</u>	<u>1,912,804</u>	<u>2,000,364</u>

Sec. 183. Laws 2007, LB 321, section 209, is amended to read:
 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 245 - Nebraska Public Safety Communication System

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,115,271</u>	<u>-0-</u>
<u>FEDERAL FUND est.</u>	<u>545,475</u>	<u>-0-</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,201,623</u>
<u>PROGRAM TOTAL</u>	<u>1,660,746</u>	<u>1,201,623</u>
<u>SALARY LIMIT</u>	<u>233,156</u>	<u>285,482</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>1,114,801</u>	<u>255</u>
<u>FEDERAL FUND est.</u>	<u>545,475</u>	<u>-0-</u>
<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,201,623</u>
<u>PROGRAM TOTAL</u>	<u>1,660,276</u>	<u>1,201,878</u>
<u>SALARY LIMIT</u>	<u>232,748</u>	<u>285,703</u>

The unexpended General Fund and Federal Fund appropriation balances existing on June 30, 2007, are hereby reappropriated.

Sec. 184. Laws 2007, LB 321, section 222, is amended to read:
 Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 609 - NAPE/AFSCME Settlement Allocation

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,555,772</u>	<u>5,601,722</u>
<u>PROGRAM TOTAL</u>	<u>2,555,772</u>	<u>5,601,722</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>

Funds appropriated to this program represent an estimate of the additional General Funds necessary to fund the Special Master ruling if the state fails to prevail in the appeal process in the collective-bargaining dispute between the State of Nebraska and NAPE/AFSCME, Local 61.

Sec. 185. Laws 2007, LB 321, section 230, is amended to read:
 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
 Program No. 326 - Promotion and Development of the Arts

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>606,381</u>	<u>614,908</u>
<u>CASH FUND</u>	<u>10,000</u>	<u>10,000</u>

LB 960		LB 960
FEDERAL FUND est.	128,590	128,590
PROGRAM TOTAL	744,971	753,498
SALARY LIMIT	422,468	432,834

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	608,750	618,060
<u>CASH FUND</u>	10,000	10,000
<u>FEDERAL FUND est.</u>	128,107	128,444
<u>PROGRAM TOTAL</u>	746,857	756,504
<u>SALARY LIMIT</u>	423,079	433,287

Sec. 186. Laws 2007, LB 321, section 236, is amended to read:
 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 600 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,270,990	1,197,591
<u>CASH FUND</u>	286,065	286,145
<u>FEDERAL FUND est.</u>	146,291	146,291
<u>PROGRAM TOTAL</u>	1,703,346	1,630,027
<u>SALARY LIMIT</u>	927,314	946,732

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,279,662	1,215,967
<u>CASH FUND</u>	286,626	286,103
<u>FEDERAL FUND est.</u>	146,169	145,736
<u>PROGRAM TOTAL</u>	1,712,457	1,647,806
<u>SALARY LIMIT</u>	933,061	957,627

There is included in the appropriation to this program for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$-0- General Funds and \$15,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 187. Laws 2007, LB 321, section 237, is amended to read:
 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 601 - Community and Rural Development

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,601,972	1,608,801
<u>CASH FUND</u>	12,416,819	12,422,681
<u>FEDERAL FUND est.</u>	20,430,001	20,462,162
<u>PROGRAM TOTAL</u>	34,448,792	34,493,644
<u>SALARY LIMIT</u>	881,596	902,393

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	1,600,995	1,607,358
<u>CASH FUND</u>	12,416,266	12,425,907

<u>FEDERAL FUND est.</u>	<u>20,429,523</u>	<u>20,467,067</u>
<u>PROGRAM TOTAL</u>	<u>34,446,784</u>	<u>34,500,332</u>
<u>SALARY LIMIT</u>	<u>877,429</u>	<u>903,110</u>

There is included in the appropriation to this program for FY2007-08 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$1,347,500 General Funds, \$12,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 188. Laws 2007, LB 321, section 238, is amended to read:
 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 603 - Industrial Recruitment

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,878,636</u>	<u>2,941,508</u>
<u>CASH FUND</u>	<u>6,490,285</u>	<u>6,490,324</u>
<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>325,515</u>
<u>PROGRAM TOTAL</u>	<u>9,694,436</u>	<u>9,757,347</u>
<u>SALARY LIMIT</u>	<u>1,467,370</u>	<u>1,503,028</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>2,872,989</u>	<u>2,931,365</u>
<u>CASH FUND</u>	<u>6,490,163</u>	<u>6,490,196</u>
<u>FEDERAL FUND est.</u>	<u>325,515</u>	<u>325,515</u>
<u>PROGRAM TOTAL</u>	<u>9,688,667</u>	<u>9,747,076</u>
<u>SALARY LIMIT</u>	<u>1,459,046</u>	<u>1,487,151</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2007, is hereby reappropriated.

There is included in the appropriation to this program for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$377,500 General Funds, \$6,357,944 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 189. Laws 2007, LB 321, section 239, is amended to read:
 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 618 - Tourism Promotion

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>500,000</u>	<u>500,000</u>
<u>CASH FUND</u>	<u>3,373,305</u>	<u>3,402,173</u>
<u>FEDERAL FUND est.</u>	<u>959,815</u>	<u>959,815</u>
<u>PROGRAM TOTAL</u>	<u>4,833,120</u>	<u>4,861,988</u>
<u>SALARY LIMIT</u>	<u>722,206</u>	<u>739,182</u>

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>500,000</u>	<u>500,000</u>
<u>CASH FUND</u>	<u>3,370,116</u>	<u>3,426,571</u>
<u>FEDERAL FUND est.</u>	<u>959,815</u>	<u>959,815</u>
<u>PROGRAM TOTAL</u>	<u>4,829,931</u>	<u>4,886,386</u>
<u>SALARY LIMIT</u>	<u>718,395</u>	<u>759,675</u>

There is included in the appropriation to this program for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which shall only be used for such purpose.

The General Fund state aid appropriation to this program shall be used to provide a system of dollar-for-dollar matching grants to area or regional promotional groups for advertising, marketing, and promotional efforts.

Sec. 190. Laws 2007, LB 321, section 249, is amended to read:

Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	1,903,468	2,066,562
CASH FUND	372,430	384,599
FEDERAL FUND est.	54,612	55,530
PROGRAM TOTAL	2,330,510	2,506,691
SALARY LIMIT	781,811	801,339
	<u>FY2007-08</u>	<u>FY2008-09</u>
GENERAL FUND	1,911,259	2,097,881
CASH FUND	374,801	388,634
FEDERAL FUND est.	54,804	55,174
PROGRAM TOTAL	2,340,864	2,541,689
SALARY LIMIT	788,150	826,162

There is included in the appropriation to this program for FY2007-08 \$677,496 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$815,428 General Funds for Training Center building rental charges to be paid to the state building division, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$199,700 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before June 30, 2008, pursuant to section 81-188.02, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$199,700 General Funds for the annual depreciation charge to be paid to the State Building Renewal Assessment Fund on or before June 30, 2009, pursuant to section 81-188.02, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash Funds, which appropriations shall only be expended from a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used for capital outlay and equipment purchases, including replacement costs at the Nebraska Law Enforcement Training Center.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 191. Laws 2007, LB 321, section 255, is amended to read:

Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Council Office

	<u>FY2007-08</u>	<u>FY2008-09</u>
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GENERAL FUND	5,768,272	5,778,017
CASH FUND	360,477	361,025
PROGRAM TOTAL	6,128,749	6,139,042
SALARY LIMIT	210,972	216,379

FY2007-08

FY2008-09

<u>GENERAL FUND</u>	<u>5,767,802</u>	<u>5,777,863</u>
<u>CASH FUND</u>	<u>359,768</u>	<u>360,560</u>
<u>PROGRAM TOTAL</u>	<u>6,127,570</u>	<u>6,138,423</u>
<u>SALARY LIMIT</u>	<u>209,473</u>	<u>214,844</u>

Sec. 192. Laws 2007, LB 321, section 256, is amended to read:

Sec. 256. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Program No. 357 - Blind and Visually Impaired

FY2007-08

FY2008-09

GENERAL FUND	942,334	967,927
CASH FUND	86,800	61,800
FEDERAL FUND est.	3,220,890	3,294,357
PROGRAM TOTAL	4,250,024	4,324,084
SALARY LIMIT	2,058,533	2,108,439

FY2007-08

FY2008-09

<u>GENERAL FUND</u>	<u>942,635</u>	<u>969,684</u>
<u>CASH FUND</u>	<u>86,624</u>	<u>65,173</u>
<u>FEDERAL FUND est.</u>	<u>3,226,971</u>	<u>3,350,626</u>
<u>PROGRAM TOTAL</u>	<u>4,256,230</u>	<u>4,385,483</u>
<u>SALARY LIMIT</u>	<u>2,057,794</u>	<u>2,148,893</u>

There is included in the appropriation to this program for FY2007-08 \$190,000 General Funds, \$25,000 Cash Funds, and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2008-09 \$190,000 General Funds and \$499,670 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2007-08 an additional \$75,000 General Funds and for FY2008-09 an additional \$75,000 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

Sec. 193. Laws 2007, LB 321, section 275, is amended to read:

Sec. 275. AGENCY NO. 96 - DEPARTMENT OF PROPERTY ASSESSMENT AND TAXATION

Program No. 112 - Property Tax

FY2007-08

FY2008-09

GENERAL FUND	4,640,453	4,786,286
CASH FUND	601,689	601,689
PROGRAM TOTAL	5,242,142	5,387,975
SALARY LIMIT	3,345,183	3,428,731

	<u>FY2007-08</u>	<u>FY2008-09</u>
<u>GENERAL FUND</u>	<u>4,627,294</u>	<u>4,782,019</u>
<u>CASH FUND</u>	<u>602,187</u>	<u>614,914</u>
<u>PROGRAM TOTAL</u>	<u>5,229,481</u>	<u>5,396,933</u>
<u>SALARY LIMIT</u>	<u>3,324,895</u>	<u>3,417,000</u>

Sec. 194. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2008-09 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2008-09 shall be increased by certified encumbrance amounts from FY2007-08 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 195. Original Laws 2007, LB 321, sections 77, 78, 79, 82, 83, 84, 89, 92, 93, 115, 146, 163, 164, 188, 192, 195, 196, 199, 202, 204, 206, 207, 209, 222, 230, 236, 237, 238, 239, 249, 255, 256, and 275, are repealed.

Sec. 196. Since an emergency exists, this act takes effect when passed and approved according to law.