

LEGISLATURE OF NEBRASKA
ONE HUNDREDTH LEGISLATURE
FIRST SESSION
LEGISLATIVE BILL 321

Introduced by Speaker Flood, 19; at the request of the Governor;

Read first time January 11, 2007

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to
2 define terms; to make appropriations for the expenses
3 of Nebraska State Government for the biennium ending
4 June 30, 2009; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundredth Legislature, First or Second Session,
4 which appropriates funds, FY2007-08 means the period July 1, 2007,
5 through June 30, 2008; FY2008-09 means the period July 1, 2008,
6 through June 30, 2009; FY2009-10 means the period July 1, 2009,
7 through June 30, 2010; and FY2010-11 means the period July 1, 2010,
8 through June 30, 2011.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2007-08 and
11 FY2008-09, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, and state aid, except
14 as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to
16 FY2008-09.

17 In addition to the appropriations set forth in this
18 act, there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2008, for FY2008-09 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2007, in excess of expended and certified encumbrance amounts
25 are hereby lapsed unless otherwise provided. All Cash Fund

1 and Revolving Fund appropriations existing on June 30, 2007,
2 in excess of expended and certified encumbrance amounts are
3 hereby lapsed unless otherwise expressly provided. All certified
4 encumbrance amounts on June 30, 2007, and June 30, 2008, are hereby
5 reappropriated for FY2007-08 and FY2008-09, respectively, which
6 amounts shall be in addition to the amounts shown in this act.

7 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

8 The definitions contained in the Nebraska Accounting
9 System Manual, and any amendments thereto, on file with the Clerk
10 of the Legislature are hereby adopted by the Legislature as the
11 definitions for this act, except as provided in sections 133 and
12 277 of this act.

13 Sec. 6. DRAWING AND PAYING WARRANTS.

14 The Director of Administrative Services shall draw
15 warrants upon the proper fund in the state treasury for an amount
16 not to exceed the appropriations set forth in this act upon
17 presentation of proper documentation. The State Treasurer shall pay
18 the warrants out of the appropriate funds.

19 Sec. 7. BUDGET STATUS REPORTS.

20 All state agencies, boards, and commissions shall
21 promptly establish their detailed Budget Status Reports at the
22 budget subprogram level in the Nebraska Accounting System and
23 adjust them as necessary during each fiscal year to reflect the
24 most current appropriations shown on the Allotment Status Report.

25 Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

| | FY2007-08 | FY2008-09 |
|--|------------|------------|
| 1 Program No. 85 - Legislative Council Operations | | |
| 2 | | |
| 3 GENERAL FUND | 15,962,361 | 16,481,599 |
| 4 CASH FUND | 270,166 | 271,602 |
| 5 FEDERAL FUND est. | 39,270 | 39,270 |
| 6 PROGRAM TOTAL | 16,271,797 | 16,792,471 |
| 7 SALARY LIMIT | 11,407,847 | 11,861,590 |

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2007, is hereby reappropriated.

10 The Department of Administrative Services shall monitor
 11 the appropriations and expenditures for this program according to
 12 the following program classifications:

- 13 No. 122 - Legislative Services
- 14 No. 123 - Clerk of the Legislature
- 15 No. 126 - Legislative Research
- 16 No. 127 - Revisor of Statutes
- 17 No. 501 - Intergovernmental Cooperation
- 18 No. 504 - Office of Public Counsel
- 19 No. 638 - Fiscal and Program Analysis

20 The Executive Board of the Legislative Council shall have
 21 the authority to transfer appropriations and salary limits among
 22 the program classifications listed above.

23 There is included in the appropriation to this program
 24 for FY2007-08 \$100,000 Cash Funds and for FY2008-09 \$100,000 Cash

1 Funds from the Nebraska Health Care Cash Fund for the purpose
 2 of ongoing health-related research and public policy development
 3 by the Health and Human Services Committee of the Legislature.
 4 Such funds may be used for, but shall not be limited to,
 5 hiring temporary legal research assistance, consulting and research
 6 contracts, reimbursement for necessary and appropriate expenses
 7 incurred in connection with such research and policy development,
 8 and actual and necessary travel reimbursement for task forces and
 9 committees established to conduct health policy work.

10 Sec. 9. AGENCY NO. 5 - SUPREME COURT

11 Program No. 52 - Operations

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 12 GENERAL FUND | 25,400,841 | 25,952,416 |
| 13 CASH FUND | 1,853,814 | 1,866,951 |
| 14 FEDERAL FUND est. | 445,364 | 445,626 |
| 15 PROGRAM TOTAL | 27,700,019 | 28,264,993 |
| 16 SALARY LIMIT | 17,591,653 | 17,942,110 |

17
 18 The Department of Administrative Services shall monitor
 19 the appropriations and expenditures for this program according to
 20 the following program classifications:

- 21 No. 34 - Court Administration
- 22 No. 40 - State Law Library
- 23 No. 396 - County Court System
- 24 No. 399 - District Court Reporters

1 No. 405 - Court of Appeals

2 There is included in the appropriation to this program
3 for FY2007-08 \$270,000 Cash Funds for dispute resolution state aid,
4 which shall only be used for such purpose. There is included in
5 the appropriation to this program for FY2008-09 \$270,000 Cash Funds
6 for dispute resolution state aid, which shall only be used for such
7 purpose.

8 There is included in the appropriation to this program
9 for FY2007-08 \$290,000 Cash Funds for civil legal services state
10 aid, which shall only be used for such purpose. There is included
11 in the appropriation to this program for FY2008-09 \$290,000 Cash
12 Funds for civil legal services state aid, which shall only be used
13 for such purpose.

14 There is included in the appropriation to this program
15 for FY2007-08 \$193,820 General Funds and for FY2008-09 \$11,000
16 General Funds to microfilm the backlog of state court records and
17 eliminate the need to rent storage space, which appropriations
18 shall only be used for such purpose.

19 Sec. 10. AGENCY NO. 5 - SUPREME COURT

20 Program No. 67 - Probation Services

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 21 | | |
| 22 GENERAL FUND | 18,694,299 | 19,253,057 |
| 23 CASH FUND | 652,433 | 652,502 |
| 24 PROGRAM TOTAL | 19,346,732 | 19,905,559 |
| 25 SALARY LIMIT | 13,155,538 | 13,413,180 |

26 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
 2 the following program classifications:

3 No. 397 - Statewide Probation
 4 No. 398 - Intensive Supervision Probation
 5 Sec. 11. AGENCY NO. 5 - SUPREME COURT
 6 Program No. 235 - State Probation Contractual Services

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 8 CASH FUND est. | 840,756 | 841,077 |
| 9 PROGRAM TOTAL | 840,756 | 841,077 |
| 10 SALARY LIMIT est. | 521,870 | 534,167 |

11 Cash Fund expenditures from this program shall be
 12 restricted to the State Probation Contractual Services Cash Fund.

13 The salary limitations for this program shall not be
 14 limited to the amounts shown.

15 Cash Fund expenditures for this program shall not be
 16 limited to the amounts shown.

17 Sec. 12. AGENCY NO. 5 - SUPREME COURT

18 Program No. 420 - State Specialized Court Operations

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 20 CASH FUND | 1,001,424 | 1,002,315 |
| 21 FEDERAL FUND est. | 45,000 | 45,000 |
| 22 PROGRAM TOTAL | 1,046,424 | 1,047,315 |
| 23 SALARY LIMIT | 64,518 | 65,808 |

24 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2008, is not reappropriated.

2 The supervision and management of the State Specialized
3 Courts shall be under the direct jurisdiction of the Supreme Court
4 and the State Court Administrator. Any contractual funds received
5 from the Community Corrections Council Office to support the cost
6 of operating the State Specialized Courts shall only be credited
7 and expended directly from the Probation Program Cash Fund. No
8 state aid expenditures shall be made from this program.

9 Sec. 13. AGENCY NO. 5 - SUPREME COURT

10 Program No. 435 - Probation Community Corrections

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 11 GENERAL FUND | 945,653 | 970,623 |
| 12 CASH FUND | 8,817,764 | 8,902,950 |
| 13 PROGRAM TOTAL | 9,763,417 | 9,873,573 |
| 14 SALARY LIMIT | 2,143,544 | 2,186,377 |

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2008, is not reappropriated.

18 There is included in the appropriation to this program
19 for FY2007-08 \$77,688 General Funds and for FY2008-09 \$77,688
20 General Funds, which appropriations shall only be used for
21 Transportation Services Bureau vehicle leasing costs for the
22 thirteen Specialized Substance Abuse Supervision (SSAS) probation
23 officers, and such appropriations shall only be expended from a
24 separate and distinct budget subprogram and shall not be commingled
25 with any other expenses.

1 There is included in the appropriation to this program
2 for FY2007-08 \$4,025,169 Cash Funds and for FY2008-09 \$4,025,169
3 Cash Funds, which appropriations shall only be used for substance
4 abuse evaluation and treatment services for adult offenders on
5 probation or parole through the fee voucher system, and such
6 appropriations shall only be expended from a separate and distinct
7 budget subprogram and shall not be commingled with any other
8 expenses.

9 There is included in the appropriation to this
10 program for FY2007-08 \$2,000,000 Cash Funds and for FY2008-09
11 \$2,000,000 Cash Funds, which appropriations shall only be used
12 for substance abuse evaluation and treatment services for adult
13 drug court participants through the fee voucher system, and such
14 appropriations shall only be expended from a separate and distinct
15 budget subprogram and shall not be commingled with any other
16 expenses.

17 There is included in the appropriation to this program
18 for FY2007-08 \$982,725 Cash Funds and \$658,148 Salary Limit and for
19 FY2008-09 \$1,014,020 Cash Funds and \$671,311 Salary Limit, which
20 appropriations and Salary Limits shall only be used for personal
21 services costs of State Probation employees assigned to State
22 Specialized Courts, and such appropriations shall only be expended
23 from a separate and distinct budget subprogram and shall not be
24 commingled with any other expenses.

25 There is included in the appropriation to this program

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1 for FY2007-08 \$1,309,870 Cash Funds and for FY2008-09 \$1,363,761
2 Cash Funds, which appropriations shall only be used for personal
3 services costs of State Probation employees assigned to Day and
4 Evening Reporting Centers, and such appropriations shall only be
5 expended from a separate and distinct budget subprogram and shall
6 not be commingled with any other expenses.

7 There is included in the appropriation to this program
8 for FY2007-08 \$500,000 Cash Funds and for FY2008-09 \$500,000
9 Cash Funds, which appropriations shall only be used for Day and
10 Evening Reporting Center offender programming services, and such
11 appropriations shall only be expended from a separate and distinct
12 budget subprogram and shall not be commingled with any other
13 expenses.

14 Sec. 14. AGENCY NO. 5 - SUPREME COURT

15 Program No. 570 - Court Automation

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 16 CASH FUND | 3,018,250 | 2,632,613 |
| 17 FEDERAL FUND est. | 404,830 | 408,496 |
| 18 PROGRAM TOTAL | 3,423,080 | 3,041,109 |
| 19 SALARY LIMIT | 452,062 | 460,488 |

21 There is included in the appropriation to this program
22 for FY2007-08 a retainer fee of \$849,000 Cash Funds and for
23 FY2008-09 a retainer fee of \$849,000 Cash Funds which shall
24 be billed and paid in equal monthly installments to the
25 Intergovernmental Data Services Program Revolving Fund for county

1 automation expenses in lieu of standard central processing unit
 2 charges, which shall only be used for such purpose. These retainer
 3 fee amounts shall not include pass-through charges for leased
 4 computers and printers, software maintenance costs, or county data
 5 conversion or interface costs. The annual retainer fee for both
 6 FY2007-08 and FY2008-09 shall be paid prior to the end of each
 7 respective fiscal year.

8 There is included in the appropriation to this program
 9 for FY2007-08 \$617,568 Cash Funds and for FY2008-09 \$617,568 Cash
 10 Funds, which shall only be used to pay annual data processing
 11 computer leasing charges for 919 users of the JUSTICE System,
 12 including 137 state judges.

13 There is included in the appropriation to this program
 14 for FY2007-08 \$401,125 Cash Funds to complete the replacement of
 15 all tape recording equipment in the County Court System, which
 16 shall only be used for such purpose.

17 Sec. 15. AGENCY NO. 7 - GOVERNOR

18 Program No. 18 - Governor's Policy Research Office

| | FY2007-08 | FY2008-09 |
|----------------------------|-----------|-----------|
| 19 GENERAL FUND | 493,290 | 506,916 |
| 20 PROGRAM TOTAL | 493,290 | 506,916 |
| 21 SALARY LIMIT | 398,154 | 405,440 |

22 The unexpended General Fund appropriation balance
 23 existing on June 30, 2007, is hereby reappropriated.
 24

25 Sec. 16. AGENCY NO. 7 - GOVERNOR

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1 Program No. 21 - Office of the Governor

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 2 | | |
| 3 GENERAL FUND | 1,009,606 | 1,030,979 |
| 4 PROGRAM TOTAL | 1,009,606 | 1,030,979 |
| 5 SALARY LIMIT | 621,950 | 632,912 |

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2007, is hereby reappropriated.

8 Sec. 17. AGENCY NO. 7 - GOVERNOR

9 Program No. 106 - Energy Office Administration

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 10 | | |
| 11 CASH FUND | 621,652 | 630,767 |
| 12 FEDERAL FUND est. | 8,261,710 | 8,288,030 |
| 13 PROGRAM TOTAL | 8,883,362 | 8,918,797 |
| 14 SALARY LIMIT | 981,542 | 1,000,343 |

15 There is included in the appropriation to this program
16 for FY2007-08 \$250,000 Cash Funds and \$7,240,902 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.
18 Cash Fund expenditures for state aid for FY2007-08 shall not be
19 limited to the amount shown. There is included in the appropriation
20 to this program for FY2008-09 \$250,000 Cash Funds and \$7,240,902
21 Federal Funds estimate for state aid, which shall only be used for
22 such purpose. Cash Fund expenditures for state aid for FY2008-09
23 shall not be limited to the amount shown.

24 Sec. 18. AGENCY NO. 7 - GOVERNOR

25 Program No. 107 - School Weatherization

| LB 321 | | LB 321 |
|--------|--|-----------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | CASH FUND | 29,427 |
| 3 | PROGRAM TOTAL | 29,427 |
| 4 | SALARY LIMIT | 18,178 |
| 5 | Sec. 19. AGENCY NO. 8 - LIEUTENANT GOVERNOR | |
| 6 | Program No. 124 - Office of the Lieutenant Governor | |
| 7 | FY2007-08 | FY2008-09 |
| 8 | GENERAL FUND | 38,413 |
| 9 | PROGRAM TOTAL | 38,413 |
| 10 | SALARY LIMIT | 22,302 |
| 11 | The unexpended General Fund appropriation balance | |
| 12 | existing on June 30, 2007, is hereby reappropriated. | |
| 13 | Sec. 20. AGENCY NO. 9 - SECRETARY OF STATE | |
| 14 | Program No. 22 - Departmental Administration | |
| 15 | FY2007-08 | FY2008-09 |
| 16 | GENERAL FUND | 182,533 |
| 17 | CASH FUND | 144,280 |
| 18 | PROGRAM TOTAL | 326,813 |
| 19 | SALARY LIMIT | 188,689 |
| 20 | Sec. 21. AGENCY NO. 9 - SECRETARY OF STATE | |
| 21 | Program No. 45 - Election Administration | |
| 22 | FY2007-08 | FY2008-09 |
| 23 | GENERAL FUND | 229,154 |
| 24 | CASH FUND | 1,762,842 |

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|--------|--|-----------|-----------|
| 1 | FEDERAL FUND est. | 110,300 | 99,800 |
| 2 | PROGRAM TOTAL | 3,111,547 | 2,091,796 |
| 3 | SALARY LIMIT | 322,031 | 327,472 |
| 4 | Sec. 22. AGENCY NO. 9 - SECRETARY OF STATE | | |
| 5 | Program No. 51 - Enforcement of Standards - Corporations | | |
| 6 | | FY2007-08 | FY2008-09 |
| 7 | CASH FUND | 558,625 | 567,475 |
| 8 | PROGRAM TOTAL | 558,625 | 567,475 |
| 9 | SALARY LIMIT | 294,230 | 298,863 |
| 10 | Sec. 23. AGENCY NO. 9 - SECRETARY OF STATE | | |
| 11 | Program No. 53 - Enforcement of Standards - Collection | | |
| 12 | Agencies | | |
| 13 | | FY2007-08 | FY2008-09 |
| 14 | CASH FUND | 72,567 | 74,509 |
| 15 | PROGRAM TOTAL | 72,567 | 74,509 |
| 16 | SALARY LIMIT | 49,046 | 49,709 |
| 17 | Sec. 24. AGENCY NO. 9 - SECRETARY OF STATE | | |
| 18 | Program No. 86 - Enforcement of Standards - Records | | |
| 19 | Management | | |
| 20 | | FY2007-08 | FY2008-09 |
| 21 | GENERAL FUND | 182,536 | 188,078 |
| 22 | CASH FUND | 2,339,069 | 2,339,842 |
| 23 | REVOLVING FUND | 1,127,276 | 929,417 |
| 24 | PROGRAM TOTAL | 3,648,881 | 3,457,337 |

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| | | | |
|----|---|-----------|-----------|
| 1 | SALARY LIMIT | 497,030 | 505,672 |
| 2 | Sec. 25. AGENCY NO. 9 - SECRETARY OF STATE | | |
| 3 | Program No. 89 - Uniform Commercial Code Central Filing | | |
| 4 | | FY2007-08 | FY2008-09 |
| 5 | CASH FUND | 1,083,376 | 1,098,209 |
| 6 | PROGRAM TOTAL | 1,083,376 | 1,098,209 |
| 7 | SALARY LIMIT | 379,782 | 386,905 |
| 8 | Sec. 26. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS | | |
| 9 | Program No. 506 - State Agency and County Post Audits | | |
| 10 | | FY2007-08 | FY2008-09 |
| 11 | GENERAL FUND | 2,358,370 | 2,417,082 |
| 12 | PROGRAM TOTAL | 2,358,370 | 2,417,082 |
| 13 | SALARY LIMIT | 1,531,389 | 1,561,916 |
| 14 | Sec. 27. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS | | |
| 15 | Program No. 525 - Cooperative Audits | | |
| 16 | | FY2007-08 | FY2008-09 |
| 17 | CASH FUND | 1,039,915 | 1,056,590 |
| 18 | PROGRAM TOTAL | 1,039,915 | 1,056,590 |
| 19 | SALARY LIMIT | 736,046 | 745,273 |
| 20 | Sec. 28. AGENCY NO. 11 - ATTORNEY GENERAL | | |
| 21 | Program No. 290 - State Settlement Funds | | |
| 22 | | FY2007-08 | FY2008-09 |
| 23 | CASH FUND | 950,000 | 250,000 |
| 24 | PROGRAM TOTAL | 950,000 | 250,000 |

1 SALARY LIMIT -0- -0-

2 Cash fund expenditures from this program shall be
3 restricted to the State Settlement Cash Fund from revenue credited
4 to the fund pursuant to the October 7, 2005, Settlement Agreement
5 between the Attorney General, on behalf of the State of Nebraska,
6 and Yahoo! Inc.

7 There is included in the appropriation to this program
8 for FY2007-08 \$700,000 from the State Settlement Cash Fund from
9 revenue credited to the fund pursuant to the October 7, 2005,
10 Settlement Agreement between the Attorney General, on behalf of the
11 State of Nebraska, and Yahoo! Inc., which \$700,000 appropriation
12 amount shall only be paid to the Nebraska State Patrol through
13 a contractual agreement with the Attorney General, and such
14 contractual agreement shall be limited in scope to specifically
15 provide that: (1) This \$700,000 contractual payment and any
16 accrued investment income be expended at the sole direction of the
17 Superintendent of Law Enforcement and Public Safety, without any
18 time limitations, for Nebraska State Patrol Internet Crimes Against
19 Children personnel costs and any other associated enforcement costs
20 approved by the superintendent; and (2) the Attorney General shall
21 authorize pursuant to this contractual agreement a full payment of
22 \$700,000 from the State Settlement Cash Fund to the Nebraska State
23 Patrol Cash Fund, to be made on or before July 15, 2007.

24 There is included in the appropriation to this program

1 for FY2007-08 \$150,000 and for FY2008-09 \$150,000 from the State
2 Settlement Cash Fund from revenue credited to the fund pursuant
3 to the October 7, 2005, Settlement Agreement between the Attorney
4 General, on behalf of the State of Nebraska, and Yahoo! Inc., which
5 appropriation amounts shall only be used to pay for Internet safety
6 enforcement expenses and training costs.

7 There is included in the appropriation to this program
8 for FY2007-08 \$100,000 and for FY2008-09 \$100,000 from the State
9 Settlement Cash Fund from revenue credited to the fund pursuant
10 to the October 7, 2005, Settlement Agreement between the Attorney
11 General, on behalf of the State of Nebraska, and Yahoo! Inc., which
12 appropriation amounts shall only be used to pay for Internet safety
13 public service announcements.

14 The Attorney General shall enter into a separate
15 contract with the Nebraska State Patrol to: (1) Coordinate on
16 an inter-agency basis any Internet investigative training made
17 available to the state pursuant to the Yahoo! Inc. settlement
18 agreement; and (2) coordinate the development of Internet safety
19 public service announcements with the joint involvement of both
20 agencies.

21 On or before September 30, 2008, the Attorney General
22 shall journal entry all prior fiscal year expenses and revenue,
23 including investment income, from any state settlement trust funds
24 and recode them against the State Settlement Cash Fund and its
25 program appropriation, but only if such revenue and investment

1 income is pursuant to the October 7, 2005, Settlement Agreement
2 between the Attorney General, on behalf of the State of Nebraska,
3 and Yahoo! Inc.

4 It is the intent of the Legislature that the Attorney
5 General carefully administer the provisions of sections 59-1608.03
6 and 59-1608.05 and discontinue charging operations expenditures
7 from all State Settlement Trust Funds and to limit all future
8 payments from any State Settlement Trust Funds to aid payments to
9 outside third parties on whose behalf the funds have been held in a
10 trust capacity by the state.

11 Sec. 29. AGENCY NO. 11 - ATTORNEY GENERAL

12 Program No. 507 - Interpretation and Application of Law

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 13 GENERAL FUND | 5,987,481 | 6,155,747 |
| 14 CASH FUND | 390,563 | 401,386 |
| 15 FEDERAL FUND est. | 962,859 | 979,584 |
| 16 REVOLVING FUND | 1,039,006 | 1,058,455 |
| 17 PROGRAM TOTAL | 8,379,909 | 8,595,172 |
| 18 SALARY LIMIT | 4,917,217 | 5,005,372 |

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

- 23 No. 270 - Administration
- 24 No. 271 - Civil Bureau
- 25 No. 272 - Criminal Bureau

1 No. 273 - Legal Services Bureau

2 No. 274 - Public Protection Bureau

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2007, in program classification number
5 272, subprogram 7, from the child autopsy funds appropriated for
6 FY2006-07 pursuant to Laws 2006, LB 1113A, section 4, not to exceed
7 \$150,000, is hereby reappropriated.

8 General fund expenditures within program classification
9 number 270 shall only be coded against budget subprogram 1.

10 General Fund expenditures within program classification
11 number 271 shall only be coded against budget subprogram 1.

12 Revolving Fund expenditures within program classification number
13 271 shall only be coded against budget subprogram 4.

14 With the exception of the medicaid fraud control unit
15 and crimes against children appropriations, all other General Fund
16 expenditures within program classification number 272 shall only
17 be coded against budget subprogram 1 and all other Federal Fund
18 expenditures within program classification number 272 shall only be
19 coded against budget subprogram 3.

20 All appropriations and expenditures for the medicaid
21 fraud control unit within program classification number 272 shall
22 only be coded against budget subprogram 5.

23 There is included in the appropriation to this program
24 for FY2007-08 \$80,000 General Funds and for FY2008-09 \$80,000
25 General Funds, which appropriations shall only be administratively

1 transferred to program classification number 272, and such
2 appropriations shall only be expended from budget subprogram 6 as a
3 separate and distinct budget subprogram and shall not be commingled
4 with any other expenses, and such appropriations shall only be used
5 to provide assistance for legal expenses incurred in prosecuting
6 crimes against children by state and local prosecutors, including,
7 but not limited to, expert witness costs, as determined by the
8 Attorney General.

9 There is included in the appropriation to this program
10 for FY2007-08 the unexpended General Fund appropriation balance
11 existing on June 30, 2007, in program classification number
12 272, subprogram 7, as reappropriated, and for FY2008-09 \$50,000
13 General Funds, which appropriations shall only be administratively
14 transferred to program classification number 272, and such
15 appropriations shall only be expended from budget subprogram 7 as a
16 separate and distinct budget subprogram and shall not be commingled
17 with any other expenses, and such appropriations shall only be used
18 to pay for child autopsy expenses.

19 General Fund expenditures within program classification
20 number 273 shall only be coded against budget subprogram 1.
21 Revolving Fund expenditures within program classification number
22 273 shall only be coded against budget subprogram 4.

23 With the exception of water law division appropriations,
24 all other General Fund expenditures for the public protection
25 bureau within program classification number 274 shall only be coded

1 against budget subprogram 1. General Fund expenditures for the
2 water law division within program classification number 274 shall
3 only be coded against budget subprogram 2. Cash Fund expenditures
4 for motor vehicle fraud enforcement within program classification
5 number 274 shall only be coded against budget subprogram 3.

6 There is included in the appropriation to this program
7 for FY2007-08 \$250,000 Cash Funds and for FY2008-09 \$250,000
8 Cash Funds, which appropriations shall only be administratively
9 transferred to program classification number 274, and such
10 appropriations shall only be expended directly from the Nebraska
11 Health Care Cash Fund from budget subprogram 4 for purposes of
12 enforcing the tobacco settlement agreement.

13 There is included in the appropriation to this program
14 for FY2007-08 \$10,000 Cash Funds and for FY2008-09 \$10,000
15 Cash Funds, which appropriations shall only be administratively
16 transferred to program classification number 274, and such
17 appropriations shall only be expended from budget subprogram 6
18 for purposes of administering the Department of Justice Natural
19 Resources Enforcement Fund.

20 There is included in the appropriation to this program
21 for FY2007-08 \$81,480 General Funds and for FY2008-09 \$81,480
22 General Funds, which appropriations shall only be administratively
23 transferred to Agency 11, Program 575, for the purpose of meeting
24 the state agency's matching share of federal Byrne Grant funds
25 awarded by the Nebraska Commission on Law Enforcement and Criminal

1 Justice.

2 The budget division of the Department of Administrative
3 Services shall lapse between July 1, 2008, and June 30, 2009, any
4 excess General Fund appropriations within budget program number 575
5 that are not needed to meet the state matching requirements for
6 Byrne Grants awarded to the Attorney General's office.

7 The agency budget request submitted by the Attorney
8 General for the 2009-11 biennium for umbrella budget program number
9 507 shall be prepared and submitted at the detailed account level
10 within the specified budget subprogram structure as required in
11 this section.

12 Sec. 30. AGENCY NO. 11 - ATTORNEY GENERAL

13 Program No. 508 - School Finance Litigation

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 14 GENERAL FUND | 3,458,333 | -0- |
| 16 PROGRAM TOTAL | 3,458,333 | -0- |

17 Total expenditures for permanent and temporary salaries
18 and per diems from funds appropriated in this section shall not
19 exceed \$89,806 for FY2007-08 or \$91,603 for FY2008-09.

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2007, is hereby reappropriated.

22 Sec. 31. AGENCY NO. 12 - STATE TREASURER

23 Program No. 24 - State Disbursement Unit

| | FY2007-08 | FY2008-09 |
|----|-----------|-----------|
| 24 | | |

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| | | | |
|---|-------------------|-----------|-----------|
| 1 | GENERAL FUND | 1,503,054 | 1,501,703 |
| 2 | FEDERAL FUND est. | 2,249,568 | 2,247,859 |
| 3 | PROGRAM TOTAL | 3,752,622 | 3,749,562 |
| 4 | SALARY LIMIT | 1,430,988 | 1,458,763 |

5 Sec. 32. AGENCY NO. 12 - STATE TREASURER

6 Program No. 117 - Mutual Finance Assistance

| | | | |
|---|---------------|-----------|-----------|
| 7 | | FY2007-08 | FY2008-09 |
| 8 | CASH FUND | 3,650,000 | 3,650,000 |
| 9 | PROGRAM TOTAL | 3,650,000 | 3,650,000 |

10 There is included in the appropriation to this program
11 for FY2007-08 \$3,650,000 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included in the appropriation
13 to this program for FY2008-09 \$3,650,000 Cash Funds for state aid,
14 which shall only be used for such purpose.

15 Sec. 33. AGENCY NO. 12 - STATE TREASURER

16 Program No. 118 - Municipal Infrastructure Redevelopment

| | | | |
|----|---------------|-----------|-----------|
| 17 | | FY2007-08 | FY2008-09 |
| 18 | CASH FUND | 520,000 | 520,000 |
| 19 | PROGRAM TOTAL | 520,000 | 520,000 |

20 The unexpended Cash Fund balance existing on June 30,
21 2007, in the Municipal Infrastructure Redevelopment Fund is hereby
22 reappropriated.

23 There is included in the appropriation to this program
24 for FY2007-08 \$520,000 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to
 2 this program for FY2008-09 \$520,000 Cash Funds for state aid, which
 3 shall only be used for such purpose.

4 Sec. 34. AGENCY NO. 12 - STATE TREASURER

5 Program No. 119 - Aid to Natural Resources Districts

| 6 | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 7 GENERAL FUND | 1,545,502 | 1,545,502 |
| 8 PROGRAM TOTAL | 1,545,502 | 1,545,502 |

9 There is included in the appropriation to this program
 10 for FY2007-08 \$1,545,502 General Funds for state aid, which
 11 shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2008-09 \$1,545,502 General
 13 Funds for state aid, which shall only be used for such purpose.

14 Sec. 35. AGENCY NO. 12 - STATE TREASURER

15 Program No. 120 - Aid to Municipalities

| 16 | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 17 GENERAL FUND | 11,257,193 | 11,257,193 |
| 18 PROGRAM TOTAL | 11,257,193 | 11,257,193 |

19 There is included in the appropriation to this program
 20 for FY2007-08 \$11,257,193 General Funds for state aid, which
 21 shall only be used for such purpose. There is included in the
 22 appropriation to this program for FY2008-09 \$11,257,193 General
 23 Funds for state aid, which shall only be used for such purpose.

24 Sec. 36. AGENCY NO. 12 - STATE TREASURER

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1 Program No. 149 - Aid to Counties

2 FY2007-08 FY2008-09

3 GENERAL FUND 4,965,866 4,965,866

4 PROGRAM TOTAL 4,965,866 4,965,866

5 There is included in the appropriation to this program

6 for FY2007-08 \$4,965,866 General Funds for state aid, which

7 shall only be used for such purpose. There is included in the

8 appropriation to this program for FY2008-09 \$4,965,866 General

9 Funds for state aid, which shall only be used for such purpose.

10 Sec. 37. AGENCY NO. 12 - STATE TREASURER

11 Program No. 503 - Treasury Management

12 FY2007-08 FY2008-09

13 CASH FUND 610,262 626,324

14 PROGRAM TOTAL 610,262 626,324

15 SALARY LIMIT 372,172 378,773

16 Sec. 38. AGENCY NO. 12 - STATE TREASURER

17 Program No. 505 - Educational Savings Unit

18 FY2007-08 FY2008-09

19 CASH FUND 349,589 363,505

20 PROGRAM TOTAL 349,589 363,505

21 SALARY LIMIT 54,605 55,388

22 Sec. 39. AGENCY NO. 12 - STATE TREASURER

23 Program No. 512 - Unclaimed Property

24 FY2007-08 FY2008-09

| LB 321 | | LB 321 | |
|--------|---|------------|------------|
| 1 | CASH FUND | 612,582 | 622,172 |
| 2 | PROGRAM TOTAL | 612,582 | 622,172 |
| 3 | SALARY LIMIT | 300,777 | 306,539 |
| 4 | Sec. 40. AGENCY NO. 12 - STATE TREASURER | | |
| 5 | Program No. 659 - Long-Term Care Savings Program | | |
| 6 | | FY2007-08 | FY2008-09 |
| 7 | GENERAL FUND | 100,691 | 101,395 |
| 8 | PROGRAM TOTAL | 100,691 | 101,395 |
| 9 | SALARY LIMIT | 30,600 | 31,212 |
| 10 | Sec. 41. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION | | |
| 11 | The limitation on expenditures for permanent and | | |
| 12 | temporary salaries and per diems for the State Department of | | |
| 13 | Education may be exceeded by the amount required to fulfill the | | |
| 14 | state's obligation for salaries in contractual arrangements in | | |
| 15 | which the state has entered into an employee-employer relationship | | |
| 16 | with the person subject to the contract as determined by the social | | |
| 17 | security administration bureau of the Department of Administrative | | |
| 18 | Services. | | |
| 19 | Sec. 42. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION | | |
| 20 | Program No. 25 - Education, Administration, and Support | | |
| 21 | | FY2007-08 | FY2008-09 |
| 22 | GENERAL FUND | 9,549,756 | 9,763,157 |
| 23 | CASH FUND | 598,002 | 620,885 |
| 24 | FEDERAL FUND est. | 13,082,138 | 13,287,268 |

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| | | | |
|---|----------------|------------|------------|
| 1 | REVOLVING FUND | 171,267 | 184,819 |
| 2 | PROGRAM TOTAL | 23,401,163 | 23,856,129 |
| 3 | SALARY LIMIT | 10,956,619 | 11,165,083 |

4 The unexpended appropriation balance of the \$1,607,000
5 General Funds appropriated for statewide assessment and reporting
6 existing on June 30, 2007, is hereby reappropriated.

7 Sec. 43. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

8 Program No. 158 - Education Aid

| 9 | | FY2007-08 | FY2008-09 |
|----|-------------------|---------------|---------------|
| 10 | GENERAL FUND | 941,046,721 | 1,037,023,277 |
| 11 | CASH FUND | 2,282,938 | 2,282,938 |
| 12 | FEDERAL FUND est. | 255,413,176 | 263,031,262 |
| 13 | PROGRAM TOTAL | 1,198,742,835 | 1,302,337,477 |

14 There is included in the appropriation to this program
15 for FY2007-08 \$941,046,721 General Funds, \$2,282,938 Cash Funds,
16 and \$255,413,176 Federal Funds estimate for state aid, which
17 shall only be used for such purpose. There is included in
18 the appropriation to this program for FY2008-09 \$1,037,023,277
19 General Funds, \$2,282,938 Cash Funds, and \$263,031,262 Federal
20 Funds estimate for state aid, which shall only be used for such
21 purpose.

22 There is included in the amount shown for FY2007-08
23 \$741,512,268 General Funds which are hereby appropriated to
24 the Tax Equity and Educational Opportunities Fund, which fund
25 is hereby appropriated to provide state aid to public school

1 districts pursuant to the Tax Equity and Educational Opportunities
2 Support Act. There is included in the amount shown for FY2008-09
3 \$832,087,657 General Funds which are hereby appropriated to the Tax
4 Equity and Educational Opportunities Fund, which fund is hereby
5 appropriated to provide state aid to public school districts
6 pursuant to the Tax Equity and Educational Opportunities Support
7 Act.

8 There is included in the amount shown for this program
9 \$179,508,584 General Funds provided as state aid for FY2007-08 for
10 special education reimbursement. There is included in the amount
11 shown for this program \$184,893,842 General Funds provided as state
12 aid for FY2008-09 for special education reimbursement.

13 There is included in the amount shown for this program
14 \$420,000 General Funds provided as state aid for FY2007-08 and
15 \$420,000 General Funds provided as state aid for FY2008-09 to carry
16 out the provisions of subsection (2) of section 79-734.

17 There is included in the amount shown for this program
18 \$3,680,471 General Funds provided as state aid for FY2007-08 and
19 \$3,680,471 General Funds provided as state aid for FY2008-09 for
20 early childhood education projects.

21 There is included in the amount shown for this program
22 \$8,266,325 General Funds provided as state aid for FY2007-08 and
23 \$8,266,325 General Funds provided as state aid for FY2008-09 for
24 core services for educational service units.

25 There is included in the amount shown for this program

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1 \$2,566,013 General Funds provided as state aid for FY2007-08 and
2 \$2,566,013 General Funds provided as state aid for FY2008-09 for
3 technology infrastructure for educational service units.

4 There is included in the amount shown for this program
5 \$2,336,921 General Funds provided as state aid for FY2007-08 and
6 \$2,336,921 General Funds provided as state aid for FY2008-09 for
7 programs for learners with high ability.

8 There is included in the amount shown for this program
9 \$271,378 General Funds provided as state aid for FY2007-08 and
10 \$271,378 General Funds provided as state aid for FY2008-09 for the
11 school breakfast program.

12 There is included in the amount shown for this program
13 \$421,087 General Funds provided as state aid for FY2007-08 and
14 \$421,087 General Funds provided as state aid for FY2008-09 for the
15 school lunch program.

16 There is included in the amount shown for this program
17 \$230,574 General Funds provided as state aid for FY2007-08 and
18 \$230,574 General Funds provided as state aid for FY2008-09 for
19 adult basic education programs.

20 On or before October 1 of each year, the Department
21 of Health and Human Services Finance and Support and the State
22 Department of Education shall jointly certify to the budget
23 administrator of the budget division of the Department of
24 Administrative Services the amount of federal medicaid funds
25 paid to school districts pursuant to the Early Intervention Act

1 for special education services for children age five years and
 2 older. The General Fund appropriation to the State Department of
 3 Education, Program 158, for state special education aid shall
 4 be decreased by an amount equal to the amount that would have
 5 been reimbursed with state General Funds to the school districts
 6 through the special education reimbursement process for special
 7 education services for children age five years and older that was
 8 paid to school districts or approved cooperatives with federal
 9 medicaid funds. There is hereby appropriated from the General
 10 Fund an amount equal to the amount certified to the budget
 11 administrator for FY2007-08 and FY2008-09 to the Department of
 12 Health and Human Services Finance and Support to aid in carrying
 13 out the provisions of Laws 1991, LB 701. The budget administrator
 14 shall distribute the amount appropriated between budget programs
 15 according to percentages certified by the Department of Health and
 16 Human Services Finance and Support.

17 Sec. 44. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

18 Program No. 161 - Education Innovation

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 19 | | |
| 20 CASH FUND | 4,350,993 | 4,601,866 |
| 21 PROGRAM TOTAL | 4,350,993 | 4,601,866 |
| 22 SALARY LIMIT | 33,726 | 34,000 |

23 Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24 Program No. 351 - Vocational Rehabilitation

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| | FY2007-08 | FY2008-09 |
|---------------------|------------|------------|
| 1 | | |
| 2 GENERAL FUND | 4,171,963 | 4,287,342 |
| 3 CASH FUND | 337,900 | 353,695 |
| 4 FEDERAL FUND est. | 17,805,910 | 18,537,566 |
| 5 PROGRAM TOTAL | 22,315,773 | 23,178,603 |
| 6 SALARY LIMIT | 9,749,857 | 9,933,574 |

7 There is included in the appropriation to this program
8 for FY2007-08 \$2,034,372 General Funds, \$226,867 Cash Funds, and
9 \$3,265,018 Federal Funds estimate for state aid, which shall only
10 be used for such purpose. There is included in the appropriation to
11 this program for FY2008-09 \$2,073,863 General Funds, \$234,155 Cash
12 Funds, and \$3,429,967 Federal Funds estimate for state aid, which
13 shall only be used for such purpose.

14 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

15 Program No. 352 - Disability Determination

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 16 | | |
| 17 FEDERAL FUND est. | 10,147,674 | 10,476,118 |
| 18 PROGRAM TOTAL | 10,147,674 | 10,476,118 |
| 19 SALARY LIMIT | 3,449,519 | 3,516,283 |

20 There is included in the appropriation to this program
21 for FY2007-08 \$3,318,863 Federal Funds estimate for state aid,
22 which shall only be used for such purpose. There is included in
23 the appropriation to this program for FY2008-09 \$3,418,429 Federal
24 Funds estimate for state aid, which shall only be used for such
25 purpose.

1 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 2 Program No. 401 - Services for the Deaf and Hard of
 3 Hearing

| | FY2007-08 | FY2008-09 |
|-----------------------------------|-----------|-----------|
| 4 GENERAL FUND | 1,937,126 | 1,995,091 |
| 5 CASH FUND | 3,000 | 3,000 |
| 6 PROGRAM TOTAL | 1,940,126 | 1,998,091 |
| 7 SALARY LIMIT | 76,027 | 76,125 |

8 There is included in the appropriation to this program
 9 for FY2007-08 \$56,180 General Funds and for FY2008-09 \$113,946
 10 General Funds for an annual three percent increase in rates paid
 11 to providers of services for children who are deaf and hard of
 12 hearing, which shall only be used for such purpose.

13 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 14 Program No. 402 - Nebraska Center for the Education of
 15 Children who are Blind or Visually Impaired

| | FY2007-08 | FY2008-09 |
|------------------------------------|-----------|-----------|
| 16 GENERAL FUND | 1,742,139 | 1,763,285 |
| 17 PROGRAM TOTAL | 1,742,139 | 1,763,285 |
| 18 SALARY LIMIT | 16,763 | 16,845 |

19 There is included in the appropriation to this program
 20 for FY2007-08 \$87,027 General Funds and for FY2008-09 \$178,048
 21 General Funds for an annual five and one-half percent increase in
 22 rates paid to the providers of services for children who are blind
 23 or visually impaired, which shall only be used for such purpose.

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1 There is included in the appropriation to this program
2 for FY2007-08 \$70,000 General Funds for roof replacement at the
3 Nebraska Center for the Education of Children who are Blind or
4 Visually Impaired, which shall only be used for such purpose.

5 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

6 Program No. 614 - Professional Practices Commission

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 8 CASH FUND | 110,638 | 113,412 |
| 9 PROGRAM TOTAL | 110,638 | 113,412 |
| 10 SALARY LIMIT | 60,590 | 61,746 |

11 Sec. 50. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

12 Program No. 16 - Expenses, Constitutional Officers

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 14 GENERAL FUND | 53,500 | 57,000 |
| 15 PROGRAM TOTAL | 53,500 | 57,000 |

16 Sec. 51. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

17 Program No. 19 - Modular Housing Units Program

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 19 CASH FUND | 587,100 | 507,991 |
| 20 PROGRAM TOTAL | 587,100 | 507,991 |
| 21 SALARY LIMIT | 422,327 | 411,911 |

22 Sec. 52. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

23 Program No. 54 - Enforcement of Standards - Common
24 Carriers

| LB 321 | | LB 321 |
|--------|--|-----------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | GENERAL FUND | 2,054,968 |
| 3 | PROGRAM TOTAL | 2,054,968 |
| 4 | SALARY LIMIT | 1,257,619 |
| 5 | Sec. 53. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION | |
| 6 | Program No. 60 - Grain Warehouse Surveillance/Moisture | |
| 7 | Testing | |
| 8 | FY2007-08 | FY2008-09 |
| 9 | CASH FUND | 22,234 |
| 10 | PROGRAM TOTAL | 22,234 |
| 11 | SALARY LIMIT | -0- |
| 12 | Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION | |
| 13 | Program No. 64 - Nebraska Telecommunications Relay System | |
| 14 | Fund | |
| 15 | FY2007-08 | FY2008-09 |
| 16 | CASH FUND | 1,583,106 |
| 17 | PROGRAM TOTAL | 1,583,106 |
| 18 | SALARY LIMIT | 46,796 |
| 19 | There is included in the appropriation to this program | |
| 20 | for FY2007-08 \$256,636 Cash Funds for state aid, which shall only | |
| 21 | be used for such purpose. There is included in the appropriation to | |
| 22 | this program for FY2008-09 \$256,636 Cash Funds for state aid, which | |
| 23 | shall only be used for such purpose. | |
| 24 | Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION | |
| 25 | Program No. 71 - Nebraska Internet Enhancement Fund | |

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| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 CASH FUND | 68,349 | 68,554 |
| 3 PROGRAM TOTAL | 68,349 | 68,554 |
| 4 SALARY LIMIT | 6,525 | 6,655 |

5 There is included in the appropriation to this program
6 for FY2007-08 \$60,000 Cash Funds for state aid, which shall only be
7 used for such purpose. There is included in the appropriation to
8 this program for FY2008-09 \$60,000 Cash Funds for state aid, which
9 shall only be used for such purpose.

10 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 212 - Nebraska Competitive Telephone
12 Marketplace Fund

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 13 | | |
| 14 CASH FUND | 22,000 | 16,000 |
| 15 PROGRAM TOTAL | 22,000 | 16,000 |

16 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

17 Program No. 583 - Enhanced Wireless 911 Fund

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 18 | | |
| 19 CASH FUND | 12,358,527 | 12,366,859 |
| 20 PROGRAM TOTAL | 12,358,527 | 12,366,859 |
| 21 SALARY LIMIT | 188,449 | 191,618 |

22 There is included in the appropriation to this program
23 for FY2007-08 \$7,045,407 Cash Funds for state aid, which shall only
24 be used for such purpose. There is included in the appropriation
25 to this program for FY2008-09 \$7,045,407 Cash Funds for state aid,

1 which shall only be used for such purpose.

2 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 686 - Nebraska Telecommunications Universal
4 Service Fund

| | FY2007-08 | FY2008-09 |
|-----------------|------------|------------|
| 6 CASH FUND | 63,021,173 | 62,537,010 |
| 7 PROGRAM TOTAL | 63,021,173 | 62,537,010 |
| 8 SALARY LIMIT | 311,955 | 318,474 |

9 There is included in the appropriation to this program
10 for FY2007-08 \$62,220,869 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2008-09 \$61,719,322 Cash Funds
13 for state aid, which shall only be used for such purpose.

14 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

15 Program No. 790 - Natural Gas Regulation

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 17 CASH FUND | 1,316,653 | 1,326,506 |
| 18 PROGRAM TOTAL | 1,316,653 | 1,326,506 |
| 19 SALARY LIMIT | 255,295 | 260,198 |

20 There is included in the appropriation to this program
21 for FY2007-08 \$185,000 Cash Funds for state aid, which shall only
22 be used for such purpose. Cash Fund expenditures for state aid
23 for FY2007-08 shall not be limited to the amount shown. There
24 is included in the appropriation to this program for FY2008-09
25 \$185,000 Cash Funds for state aid, which shall only be used for

1 such purpose. Cash Fund expenditures for state aid for FY2008-09
 2 shall not be limited to the amount shown.

3 Sec. 60. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
 4 PAROLE

5 Program No. 358 - Board of Parole

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 6 GENERAL FUND | 325,472 | 333,552 |
| 7 PROGRAM TOTAL | 325,472 | 333,552 |
| 8 SALARY LIMIT | 193,047 | 196,807 |

10 Sec. 61. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11 Program No. 102 - Revenue Administration

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 12 GENERAL FUND | 23,128,192 | 23,730,116 |
| 13 CASH FUND | 1,262,101 | 1,278,183 |
| 14 PROGRAM TOTAL | 24,390,293 | 25,008,299 |
| 15 SALARY LIMIT | 13,909,279 | 14,174,082 |

17 There is included in the appropriation to this program
 18 for FY2007-08 \$52,686 Cash Funds for a revenue auditor specialist
 19 from the Nebraska Health Care Cash Fund. There is included in the
 20 appropriation to this program for FY2008-09 \$52,686 Cash Funds for
 21 a revenue auditor specialist from the Nebraska Health Care Cash
 22 Fund.

23 Sec. 62. AGENCY NO. 16 - DEPARTMENT OF REVENUE

24 Program No. 108 - Homestead Exemption

| | FY2007-08 | FY2008-09 |
|----|-----------|-----------|
| 25 | | |

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| | | | |
|---|---------------|------------|------------|
| 1 | GENERAL FUND | 70,056,960 | 76,120,104 |
| 2 | PROGRAM TOTAL | 70,056,960 | 76,120,104 |

3 There is included in the appropriation to this program
4 for FY2007-08 \$70,056,960 General Funds for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2008-09 \$76,120,104 General
7 Funds for state aid, which shall only be used for such purpose.

8 Sec. 63. AGENCY NO. 16 - DEPARTMENT OF REVENUE

9 Program No. 111 - Motor Fuels

| | | | |
|----|-------------------|-----------|-----------|
| 10 | | FY2007-08 | FY2008-09 |
| 11 | CASH FUND | 2,258,445 | 2,320,494 |
| 12 | FEDERAL FUND est. | 21,250 | -0- |
| 13 | PROGRAM TOTAL | 2,279,695 | 2,320,494 |
| 14 | SALARY LIMIT | 1,448,497 | 1,476,538 |

15 Sec. 64. AGENCY NO. 16 - DEPARTMENT OF REVENUE

16 Program No. 160 - Lottery Administration

| | | | |
|----|---------------|------------|------------|
| 17 | | FY2007-08 | FY2008-09 |
| 18 | CASH FUND | 14,085,123 | 15,402,119 |
| 19 | PROGRAM TOTAL | 14,085,123 | 15,402,119 |
| 20 | SALARY LIMIT | 1,249,627 | 1,271,318 |

21 Cash Fund expenditures shall not be limited to the amount
22 shown. It is the intent of the Legislature that all expenses of the
23 lottery, both external and internal, be recorded in the appropriate
24 Cash Fund unless specifically required by statute to be recorded

1 elsewhere.

2 Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

3 Program No. 165 - Charitable Gaming

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 4 CASH FUND | 2,089,134 | 2,148,267 |
| 5 PROGRAM TOTAL | 2,089,134 | 2,148,267 |
| 6 SALARY LIMIT | 1,393,415 | 1,419,047 |

8 Sec. 66. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

9 Total expenditures by the Department of Aeronautics for
 10 permanent and temporary salaries and per diems shall not exceed
 11 \$1,258,576 for FY2007-08. Total expenditures by the Department of
 12 Aeronautics for permanent and temporary salaries and per diems
 13 shall not exceed \$1,281,872 for FY2008-09.

14 Sec. 67. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

15 Program No. 26 - Administration and Services

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 16 CASH FUND est. | 2,706,164 | 3,068,422 |
| 17 PROGRAM TOTAL | 2,706,164 | 3,068,422 |

19 Cash Fund expenditures shall not be limited to the amount
 20 shown.

21 There is included in the appropriation to this program
 22 for FY2007-08 \$31,500 Cash Funds for state aid, which shall only be
 23 used for such purpose. There is included in the appropriation to
 24 this program for FY2008-09 \$31,500 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 Sec. 68. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

3 Program No. 301 - Public Airports

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 4 CASH FUND est. | 21,816,000 | 21,293,000 |
| 5 PROGRAM TOTAL | 21,816,000 | 21,293,000 |

6 Cash Fund expenditures shall not be limited to the amount
7 shown.

8 There is included in the appropriation to this program
9 for FY2007-08 \$21,816,000 Cash Funds estimate for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2008-09 \$21,293,000 Cash Funds
12 estimate for state aid, which shall only be used for such purpose.

13 Sec. 69. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

14 Program No. 596 - State-Owned Aircraft

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 15 CASH FUND est. | 921,224 | 874,006 |
| 16 PROGRAM TOTAL | 921,224 | 874,006 |

17 Cash Fund expenditures shall not be limited to the amount
18 shown.

19 Sec. 70. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

20 Program No. 27 - Departmental Administration

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 21 GENERAL FUND | 1,652,504 | 1,689,873 |

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | CASH FUND | 205,613 | 205,665 |
| 2 | FEDERAL FUND est. | 424,754 | 426,314 |
| 3 | REVOLVING FUND | 462,783 | 473,088 |
| 4 | PROGRAM TOTAL | 2,745,654 | 2,794,940 |
| 5 | SALARY LIMIT | 1,252,626 | 1,275,404 |
| 6 | There is included in the appropriation to this program | | |
| 7 | for FY2007-08 \$242,232 Federal Funds estimate for state aid, which | | |
| 8 | shall only be used for such purpose. There is included in the | | |
| 9 | appropriation to this program for FY2008-09 \$242,232 Federal Funds | | |
| 10 | estimate for state aid, which shall only be used for such purpose. | | |
| 11 | Sec. 71. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 12 | Program No. 56 - Weights and Measures | | |
| 13 | | FY2007-08 | FY2008-09 |
| 14 | GENERAL FUND | 758,488 | 778,043 |
| 15 | CASH FUND | 814,336 | 833,134 |
| 16 | PROGRAM TOTAL | 1,572,824 | 1,611,177 |
| 17 | SALARY LIMIT | 845,508 | 861,723 |
| 18 | Sec. 72. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 19 | Program No. 57 - Bureau of Dairies and Foods | | |
| 20 | | FY2007-08 | FY2008-09 |
| 21 | GENERAL FUND | 792,750 | 813,991 |
| 22 | CASH FUND | 892,442 | 915,668 |
| 23 | FEDERAL FUND est. | 66,237 | 67,628 |
| 24 | PROGRAM TOTAL | 1,751,429 | 1,797,287 |

| LB 321 | | LB 321 | |
|--------|--|-----------|-----------|
| 1 | SALARY LIMIT | 1,029,511 | 1,050,002 |
| 2 | Sec. 73. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 3 | Program No. 61 - Agricultural Laboratories | | |
| 4 | | FY2007-08 | FY2008-09 |
| 5 | GENERAL FUND | 682,561 | 704,450 |
| 6 | CASH FUND | 1,046,114 | 1,086,331 |
| 7 | FEDERAL FUND est. | 45,006 | 47,691 |
| 8 | PROGRAM TOTAL | 1,773,681 | 1,838,472 |
| 9 | SALARY LIMIT | 936,847 | 955,091 |
| 10 | Sec. 74. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 11 | Program No. 63 - Bureau of Animal Industry | | |
| 12 | | FY2007-08 | FY2008-09 |
| 13 | GENERAL FUND | 1,887,790 | 1,931,723 |
| 14 | CASH FUND | 684,772 | 689,455 |
| 15 | FEDERAL FUND est. | 894,960 | 881,328 |
| 16 | PROGRAM TOTAL | 3,467,522 | 3,502,506 |
| 17 | SALARY LIMIT | 1,276,410 | 1,301,468 |
| 18 | Sec. 75. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 19 | Program No. 333 - Bureau of Plant Industry | | |
| 20 | | FY2007-08 | FY2008-09 |
| 21 | GENERAL FUND | 282,953 | 290,208 |
| 22 | CASH FUND | 2,548,033 | 2,652,423 |
| 23 | FEDERAL FUND est. | 868,361 | 890,919 |
| 24 | PROGRAM TOTAL | 3,699,347 | 3,833,550 |
| 25 | SALARY LIMIT | 1,430,979 | 1,460,201 |
| 26 | Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |

| LB 321 | LB 321 | | |
|--------|---|-----------|-----------|
| 1 | Program No. 382 - Potato Development | | |
| 2 | FY2007-08 | FY2008-09 | |
| 3 | CASH FUND | 77,237 | 97,648 |
| 4 | PROGRAM TOTAL | 77,237 | 97,648 |
| 5 | SALARY LIMIT | 31,797 | 32,131 |
| 6 | Sec. 77. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 7 | Program No. 387 - Poultry Development, Utilization, and | | |
| 8 | Marketing | | |
| 9 | FY2007-08 | FY2008-09 | |
| 10 | CASH FUND | 264,415 | 267,947 |
| 11 | PROGRAM TOTAL | 264,415 | 267,947 |
| 12 | SALARY LIMIT | 86,863 | 88,389 |
| 13 | Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE | | |
| 14 | Program No. 564 - Agriculture Development | | |
| 15 | FY2007-08 | FY2008-09 | |
| 16 | FEDERAL FUND est. | 190,429 | 198,787 |
| 17 | PROGRAM TOTAL | 190,429 | 198,787 |
| 18 | SALARY LIMIT | 62,106 | 62,106 |
| 19 | Sec. 79. AGENCY NO. 19 - DEPARTMENT OF BANKING AND | | |
| 20 | FINANCE | | |
| 21 | Program No. 65 - Enforcement of Standards - Financial | | |
| 22 | Institutions | | |
| 23 | FY2007-08 | FY2008-09 | |
| 24 | CASH FUND | 4,822,555 | 5,069,721 |
| 25 | PROGRAM TOTAL | 4,822,555 | 5,069,721 |

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1 SALARY LIMIT 2,887,656 3,036,850

2 Sec. 80. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
3 FINANCE

4 Program No. 66 - Enforcement of Standards - Securities

5 FY2007-08 FY2008-09

6 CASH FUND 1,333,636 1,360,031

7 PROGRAM TOTAL 1,333,636 1,360,031

8 SALARY LIMIT 748,183 763,096

9 Sec. 81. AGENCY NO. 20 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES REGULATION AND LICENSURE

11 Program No. 30 - Tobacco Prevention and Control

12 FY2007-08 FY2008-09

13 CASH FUND 2,560,000 2,560,000

14 PROGRAM TOTAL 2,560,000 2,560,000

15 SALARY LIMIT -0- -0-

16 There is included in the appropriation to this program
17 for FY2007-08 \$2,560,000 Cash Funds for tobacco use prevention and
18 control from the Tobacco Prevention and Control Cash Fund. There
19 is included in the appropriation to this program for FY2008-09
20 \$2,560,000 Cash Funds for tobacco use prevention and control from
21 the Tobacco Prevention and Control Cash Fund.

22 Sec. 82. AGENCY NO. 20 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES REGULATION AND LICENSURE

24 Program No. 177 - Administration

| LB 321 | | LB 321 |
|--------|--|------------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | GENERAL FUND | 5,680,283 |
| 3 | CASH FUND | 11,699,769 |
| 4 | FEDERAL FUND est. | 14,493,752 |
| 5 | PROGRAM TOTAL | 31,873,804 |
| 6 | SALARY LIMIT | 15,132,088 |
| 7 | There is included in the appropriation to this program | |
| 8 | for FY2007-08 \$13,688 Cash Funds for regulatory support for | |
| 9 | emergency medical technicians-intermediate and emergency medical | |
| 10 | technicians-paramedic licensing from the Nebraska Health Care Cash | |
| 11 | Fund. There is included in the appropriation to this program | |
| 12 | for FY2008-09 \$13,688 Cash Funds for regulatory support for | |
| 13 | emergency medical technicians-intermediate and emergency medical | |
| 14 | technicians-paramedic licensing from the Nebraska Health Care Cash | |
| 15 | Fund. | |
| 16 | Sec. 83. AGENCY NO. 20 - DEPARTMENT OF HEALTH AND HUMAN | |
| 17 | SERVICES REGULATION AND LICENSURE | |
| 18 | Program No. 178 - Professional Licensure | |
| 19 | FY2007-08 | FY2008-09 |
| 20 | GENERAL FUND | 71,824 |
| 21 | CASH FUND | 4,389,086 |
| 22 | PROGRAM TOTAL | 4,460,910 |
| 23 | SALARY LIMIT | 1,950,618 |
| 24 | Sec. 84. AGENCY NO. 20 - DEPARTMENT OF HEALTH AND HUMAN | |

1 SERVICES REGULATION AND LICENSURE

2 Program No. 179 - Public Health Administration

| | FY2007-08 | FY2008-09 |
|---------------------|------------|------------|
| 3 | | |
| 4 GENERAL FUND | 1,001,655 | 1,019,959 |
| 5 CASH FUND | 1,185,351 | 533,664 |
| 6 FEDERAL FUND est. | 12,347,867 | 12,516,585 |
| 7 PROGRAM TOTAL | 14,534,873 | 14,070,208 |
| 8 SALARY LIMIT | 5,152,256 | 5,250,459 |

9 Sec. 85. AGENCY NO. 21 - STATE FIRE MARSHAL

10 Program No. 193 - Public Protection

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 11 | | |
| 12 GENERAL FUND | 2,670,811 | 3,231,406 |
| 13 CASH FUND | 1,638,474 | 1,192,913 |
| 14 FEDERAL FUND est. | 50,000 | 50,000 |
| 15 PROGRAM TOTAL | 4,359,285 | 4,474,319 |
| 16 SALARY LIMIT | 2,448,512 | 2,545,851 |

17 The Department of Administrative Services shall monitor
 18 the appropriations and expenditures for this program according to
 19 the following program classifications:

20 No. 225 - General Operations

21 No. 226 - Pipeline Safety

22 No. 227 - Underground Storage Tanks

23 There is included in the appropriation to this program
 24 for FY2007-08 \$50,000 Federal Funds estimate for state aid.

25 There is included in the appropriation to this program for

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1 FY2008-09 \$50,000 Federal Funds estimate for state aid. If federal
2 restrictions prevent using these Federal Funds for state aid,
3 the State Fire Marshal may reallocate available funds in the
4 Underground Storage Tank Fund to provide state aid payments to the
5 affected political subdivisions.

6 Sec. 86. AGENCY NO. 21 - STATE FIRE MARSHAL

7 Program No. 340 - Training Division

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 8 GENERAL FUND | 811,445 | 857,162 |
| 9 CASH FUND | 19,784 | 19,789 |
| 10 PROGRAM TOTAL | 831,229 | 876,951 |
| 11 SALARY LIMIT | 413,486 | 421,488 |

12 Sec. 87. AGENCY NO. 21 - STATE FIRE MARSHAL

13 Program No. 415 - Emergency Responders Act

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 14 GENERAL FUND | 12,473 | 12,565 |
| 15 PROGRAM TOTAL | 12,473 | 12,565 |
| 16 SALARY LIMIT | 2,110 | 2,157 |

17 Sec. 88. AGENCY NO. 21 - STATE FIRE MARSHAL

18 Program No. 845 - Nebraska Public Safety Communication
19 System

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 20 GENERAL FUND | -0- | 214,553 |
| 21 CASH FUND | -0- | 47,098 |
| 22 PROGRAM TOTAL | -0- | 261,651 |
| 23 SALARY LIMIT | -0- | -0- |

1 It is the intent of the Legislature to appropriate
2 to this program for FY2009-10 \$362,985 General Funds and
3 \$79,680 Cash Funds and for FY2010-11 \$364,358 General Funds and
4 \$79,981 Cash Funds to fully annualize the State Fire Marshal's
5 ongoing operations costs to maintain the Nebraska Public Safety
6 Communication System.

7 There is included in the appropriation to this program
8 for FY2008-09 a retainer fee of \$74,873 General Funds and \$16,436
9 Cash Funds which shall be paid in four equal quarterly amounts
10 to the Nebraska Public Safety Communication System Revolving Fund
11 on or before July 15, October 15, January 15, and April 15 for
12 Department of Administrative Services central costs of operating
13 the Nebraska Public Safety Communication System, which shall only
14 be used for such purpose. The retainer fee amounts shall only be
15 expended against budget subprogram 1 as a separate and distinct
16 budget subprogram and shall not be commingled with any other
17 expenses.

18 There is included in the appropriation to this program
19 for FY2008-09 \$64,974 General Funds and \$14,263 Cash Funds to
20 enter into an ongoing seven-year master lease financing agreement
21 through the Department of Administrative Services to make the
22 initial six monthly payments for the acquisition of necessary radio
23 equipment to connect to the Nebraska Public Safety Communication
24 System, which shall only be used for such purpose. The master lease
25 payments for radio equipment shall only be expended against budget

1 subprogram 2 as a separate and distinct budget subprogram and shall
2 not be commingled with any other expenses. The Office of the Chief
3 Information Officer shall coordinate this master lease agreement
4 with the accounting and budget divisions of the Department of
5 Administrative Services and any other authorized state agencies.

6 There is included in the appropriation to this program
7 for FY2008-09 \$52,689 General Funds and \$11,566 Cash Funds to enter
8 into an ongoing three-year master lease financing agreement through
9 the Department of Administrative Services to make the initial
10 six monthly payments for the acquisition of necessary mobile
11 laptop computer equipment to connect to the Nebraska Public Safety
12 Communication System, which shall only be used for such purpose.
13 The master lease payments for mobile laptop computer equipment
14 shall only be expended against budget subprogram 3 as a separate
15 and distinct budget subprogram and shall not be commingled with
16 any other expenses. The Office of the Chief Information Officer
17 shall coordinate this master lease agreement with the accounting
18 and budget divisions of the Department of Administrative Services
19 and any other authorized state agencies.

20 All other State Fire Marshal costs of operating the
21 Nebraska Public Safety Communication System shall only be expended
22 against budget subprogram 4 as a separate and distinct budget
23 subprogram and shall not be commingled with any other expenses.

24 Sec. 89. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

25 Program No. 68 - Medical Professional Liability

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| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 CASH FUND | 202,220 | 204,276 |
| 3 PROGRAM TOTAL | 202,220 | 204,276 |
| 4 SALARY LIMIT | 46,233 | 47,491 |

5 Sec. 90. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

6 Program No. 69 - Enforcement of Standards - Insurance

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|------------|
| 7 | | |
| 8 CASH FUND | 9,085,849 | 10,408,045 |
| 9 FEDERAL FUND est. | 303,803 | 308,236 |
| 10 PROGRAM TOTAL | 9,389,652 | 10,716,281 |
| 11 SALARY LIMIT | 5,419,290 | 5,526,259 |

12 Sec. 91. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

13 Program No. 556 - Liquidation of Insurance Companies

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 14 | | |
| 15 CASH FUND | 10,000 | 10,000 |
| 16 PROGRAM TOTAL | 10,000 | 10,000 |

17 Sec. 92. AGENCY NO. 23 - DEPARTMENT OF LABOR

18 Program No. 31 - Division of Employment

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 19 | | |
| 20 CASH FUND | 604,857 | 604,940 |
| 21 FEDERAL FUND est. | 43,073,167 | 43,805,507 |
| 22 PROGRAM TOTAL | 43,678,024 | 44,410,447 |
| 23 SALARY LIMIT | 18,562,729 | 18,933,984 |

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2007, is hereby reappropriated.

26 There is included in the appropriation to this program

1 for FY2007-08 \$10,414,214 Federal Funds estimate for state aid,
 2 which shall only be used for such purpose. There is included in
 3 the appropriation to this program for FY2008-09 \$10,414,214 Federal
 4 Funds estimate for state aid, which shall only be used for such
 5 purpose.

6 The unexpended balance of the \$27,599,516 in Federal
 7 Funds appropriated in FY2004-05 under section 903(d) of the federal
 8 Social Security Act, as amended, existing on June 30, 2007, is
 9 hereby reappropriated. The Department of Labor shall submit a
 10 schedule of proposed expenditures of the appropriation of section
 11 903(d) funds made pursuant to this section for administrative
 12 purposes for fiscal years beginning on or after July 1, 2007,
 13 to the Legislature as a part of the regular budget submission
 14 process. All provisions of subsection (2) of section 48-621,
 15 except subdivision (2)(a)(i) of section 48-621, shall apply to this
 16 appropriation of section 903(d) funds.

17 Sec. 93. AGENCY NO. 23 - DEPARTMENT OF LABOR

18 Program No. 194 - Division for Protection of People and
 19 Property

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 20 | | |
| 21 GENERAL FUND | 567,841 | 578,619 |
| 22 CASH FUND | 1,061,813 | 1,097,042 |
| 23 FEDERAL FUND est. | 569,717 | 585,927 |
| 24 PROGRAM TOTAL | 2,199,371 | 2,261,588 |
| 25 SALARY LIMIT | 1,350,175 | 1,377,178 |

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1 Sec. 94. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
2 Program No. 70 - Enforcement of Standards - Motor
3 Vehicles/Motor Vehicle Drivers

| | FY2007-08 | FY2008-09 |
|-----------------|------------|------------|
| 4 CASH FUND | 15,899,047 | 16,188,407 |
| 5 PROGRAM TOTAL | 15,899,047 | 16,188,407 |
| 6 SALARY LIMIT | 6,443,922 | 6,567,215 |

8 There is included in the appropriation to this program
9 for FY2007-08 a retainer fee of \$630,000 Cash Funds and for
10 FY2008-09 a retainer fee of \$630,000 Cash Funds which shall
11 be billed and paid in equal monthly installments to the
12 Intergovernmental Data Services Program Revolving Fund for county
13 automation expenses in lieu of standard central processing unit
14 charges, which shall only be used for such purpose. These retainer
15 fee amounts shall not include pass-through charges for leased
16 computers and printers, software maintenance costs, or county data
17 conversion or interface costs. The annual retainer fee for both
18 FY2007-08 and FY2008-09 shall be paid prior to the end of each
19 respective fiscal year.

20 Sec. 95. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

21 Program No. 90 - Motor Vehicle License Plates

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 22 CASH FUND est. | 1,946,226 | 1,950,036 |
| 23 PROGRAM TOTAL | 1,946,226 | 1,950,036 |

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1 Cash Fund expenditures shall not be limited to the
2 amounts shown.

3 Sec. 96. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

4 Program No. 644 - Highway Safety

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 5 CASH FUND | 308,039 | 319,874 |
| 6 FEDERAL FUND est. | 2,598,161 | 2,610,653 |
| 7 PROGRAM TOTAL | 2,906,200 | 2,930,527 |
| 8 SALARY LIMIT | 366,545 | 374,117 |

10 There is included in the appropriation to this program
11 for FY2007-08 \$151,000 Cash Funds and \$1,907,898 Federal Funds
12 estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2008-09 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate
15 for state aid, which shall only be used for such purpose.

16 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 33 - Administration

| | FY2007-08 | FY2008-09 |
|----------------------|-------------|-------------|
| 19 GENERAL FUND | 56,894,410 | 59,733,008 |
| 20 CASH FUND | 1,387,564 | 1,442,358 |
| 21 FEDERAL FUND est. | 69,864,001 | 71,362,607 |
| 22 PROGRAM TOTAL | 128,145,975 | 132,537,973 |
| 23 SALARY LIMIT | 75,772,569 | 77,275,208 |

25 There is included in the appropriation to this program

1 for FY2007-08 \$220,000 Cash Funds to operate a satellite office of
2 minority health in the second and third congressional districts to
3 coordinate and administer state policy relating to minority health
4 from the Nebraska Health Care Cash Fund. There is included in the
5 appropriation to this program for FY2008-09 \$220,000 Cash Funds to
6 operate a satellite office of minority health in the second and
7 third congressional districts to coordinate and administer state
8 policy relating to minority health from the Nebraska Health Care
9 Cash Fund.

10 There is included in the appropriation to this program
11 for FY2007-08 \$100,000 Cash Funds for staff and operating expenses
12 for public health from the Nebraska Health Care Cash Fund. There
13 is included in the appropriation to this program for FY2008-09
14 \$100,000 Cash Funds for staff and operating expenses for public
15 health from the Nebraska Health Care Cash Fund.

16 There is included in the appropriation to this program
17 for FY2007-08 \$25,000 Cash Funds from the Nebraska Health Care
18 Cash Fund for compulsive gamblers assistance programs. There is
19 included in the appropriation to this program for FY2008-09 \$25,000
20 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
21 gamblers assistance programs.

22 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 39 - Protection and Safety of Children

25

FY2007-08

FY2008-09

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| | | | |
|---|-------------------|-----------|-----------|
| 1 | GENERAL FUND | 995,806 | 995,806 |
| 2 | FEDERAL FUND est. | 86,694 | 86,694 |
| 3 | PROGRAM TOTAL | 1,082,500 | 1,082,500 |
| 4 | SALARY LIMIT | -0- | -0- |

5 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES

7 Program No. 250 - Juvenile Services Operations

| 8 | | FY2007-08 | FY2008-09 |
|----|-------------------|------------|------------|
| 9 | GENERAL FUND | 21,996,514 | 22,714,405 |
| 10 | CASH FUND | 1,104,116 | 1,118,709 |
| 11 | FEDERAL FUND est. | 2,926,522 | 2,935,727 |
| 12 | PROGRAM TOTAL | 26,027,152 | 26,768,841 |
| 13 | SALARY LIMIT | 9,695,585 | 9,880,867 |

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to
16 the following program classifications:

17 No. 315 - Office of Juvenile Services

18 No. 345 - Juvenile Community-Based Services

19 No. 364 - Juvenile Parole Administration

20 No. 371 - Youth Rehabilitation and Treatment
21 Center-Geneva

22 No. 374 - Youth Rehabilitation and Treatment
23 Center-Kearney

24 There is included in the appropriation to this program
25 for FY2007-08 \$1,000,000 Cash Funds for state aid for mental

1 health services to juvenile offenders under section 43-407 from
 2 the Nebraska Health Care Cash Fund. There is included in the
 3 appropriation to this program for FY2008-09 \$1,000,000 Cash Funds
 4 for state aid for mental health services to juvenile offenders
 5 under section 43-407 from the Nebraska Health Care Cash Fund.

6 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 365 - Mental Health Operations

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 10 GENERAL FUND | 55,830,374 | 58,488,350 |
| 11 CASH FUND | 3,621,754 | 3,645,376 |
| 12 FEDERAL FUND est. | 7,937,925 | 7,954,722 |
| 13 PROGRAM TOTAL | 67,390,053 | 70,088,448 |
| 14 SALARY LIMIT | 33,007,528 | 33,734,055 |

15 Pursuant to Laws 2004, LB 1083, all funding related to
 16 the provision of regional center services that are reduced or
 17 discontinued shall be reallocated and expended for purposes related
 18 to the statewide development and provision of community-based
 19 behavioral health services. The budget administrator of the
 20 budget division of the Department of Administrative Services shall
 21 administratively transfer during FY2007-08 and FY2008-09 available
 22 appropriation balances as determined by the Director of Health and
 23 Human Services from the Department of Health and Human Services,
 24 Program 365, Mental Health Operations, to the Department of Health
 25 and Human Services, Program 33, Administration, and the Department

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1 of Health and Human Services Finance and Support, Program 38,
2 Behavioral Health Aid, and Program 341, Administration.

3 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 421 - Beatrice State Developmental Center

| | FY2007-08 | FY2008-09 |
|---------------------|------------|------------|
| 6 GENERAL FUND | 16,890,194 | 17,609,457 |
| 8 CASH FUND | 4,176,076 | 4,222,414 |
| 9 FEDERAL FUND est. | 29,742,934 | 30,723,014 |
| 10 PROGRAM TOTAL | 50,809,204 | 52,554,885 |
| 11 SALARY LIMIT | 28,032,415 | 28,578,394 |

12 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 519 - Nebraska Veterans' Homes

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 16 GENERAL FUND | 22,088,159 | 23,554,631 |
| 17 CASH FUND | 15,305,715 | 15,684,162 |
| 18 FEDERAL FUND est. | 11,207,632 | 11,404,778 |
| 19 PROGRAM TOTAL | 48,601,506 | 50,643,571 |
| 20 SALARY LIMIT | 25,551,168 | 26,033,674 |

21 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 870 - Norfolk Sex Offender Treatment

| | FY2007-08 | FY2008-09 |
|--|-----------|-----------|
|--|-----------|-----------|

| LB 321 | | LB 321 | |
|--------|--|------------|------------|
| 1 | GENERAL FUND | 7,531,024 | 13,716,220 |
| 2 | CASH FUND | 6,000,000 | -0- |
| 3 | PROGRAM TOTAL | 13,531,024 | 13,716,220 |
| 4 | SALARY LIMIT | 7,752,000 | 7,907,040 |
| 5 | Sec. 104. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN | | |
| 6 | SERVICES FINANCE AND SUPPORT | | |
| 7 | Program No. 38 - Behavioral Health Aid | | |
| 8 | | FY2007-08 | FY2008-09 |
| 9 | GENERAL FUND | 45,344,067 | 46,125,542 |
| 10 | CASH FUND | 13,532,280 | 13,532,280 |
| 11 | FEDERAL FUND est. | 18,504,971 | 18,504,971 |
| 12 | PROGRAM TOTAL | 77,381,318 | 78,162,793 |

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2007, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2007-08 \$45,344,067 General Funds, \$13,532,280 Cash Funds,
17 and \$18,504,971 Federal Funds estimate for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2008-09 \$46,125,542 General
20 Funds, \$13,532,280 Cash Funds, and \$18,504,971 Federal Funds
21 estimate for state aid, which shall only be used for such purpose.

22 There is included in the amount shown as Cash Fund aid
23 in this program \$6,500,000 Cash Funds for FY2007-08 and \$6,500,000
24 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund

1 to be used for community-based mental health and substance abuse
2 services, including intermediate-level residential mental health
3 services. It is the intent of the Legislature that these funds
4 shall be distributed to each of the six mental health regions based
5 upon a formula determined by the Department of Health and Human
6 Services Finance and Support.

7 There is included in the amount shown as Cash Fund aid
8 in this program \$2,599,660 Cash Funds for FY2007-08 and \$2,599,660
9 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to
10 be used for rates paid to providers of mental health and substance
11 abuse services.

12 There is included in the amount shown as Cash Fund aid
13 in this program \$1,500,000 Cash Funds for FY2007-08 and \$1,500,000
14 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund
15 to be used for the cost of maintenance and treatment of persons
16 in emergency protective custody under the Nebraska Mental Health
17 Commitment Act.

18 There is included in the amount shown as Cash Fund aid
19 in this program \$225,000 Cash Funds for FY2007-08 and \$225,000 Cash
20 Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be
21 used for compulsive gamblers assistance programs.

22 Sec. 105. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES FINANCE AND SUPPORT

24 Program No. 175 - Rural Health Provider Incentive Program

LB 321

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| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 GENERAL FUND | 328,965 | 328,965 |
| 3 CASH FUND | 1,044,016 | 1,044,016 |
| 4 PROGRAM TOTAL | 1,372,981 | 1,372,981 |

5 There is included in the appropriation to this program
6 for FY2007-08 \$328,965 General Funds and \$1,044,016 Cash Funds
7 for state aid, which shall only be used for such purpose. There
8 is included in the appropriation to this program for FY2008-09
9 \$328,965 General Funds and \$1,044,016 Cash Funds for state aid,
10 which shall only be used for such purpose.

11 Sec. 106. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES FINANCE AND SUPPORT

13 Program No. 176 - Nursing Incentives

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 14 | | |
| 15 CASH FUND | 170,000 | 170,000 |
| 16 PROGRAM TOTAL | 170,000 | 170,000 |

17 There is included in the appropriation to this program
18 for FY2007-08 \$170,000 Cash Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2008-09 \$170,000 Cash Funds for state aid, which
21 shall only be used for such purpose.

22 Sec. 107. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES FINANCE AND SUPPORT

24 Program No. 316 - Predisposition Detention Costs

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|--|-----------|-----------|
| 1 | | |
| 2 GENERAL FUND | 150,400 | 150,400 |
| 3 PROGRAM TOTAL | 150,400 | 150,400 |
| 4 | | |
| 5 Sec. 108. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT | | |
| 6 | | |
| 7 Program No. 341 - Administration | | |
| 8 | | |
| 9 | | |
| 10 | | |
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| 13 | | |
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| 23 | | |
| 24 | | |
| 25 | | |

13 The unexpended Cash Fund appropriation balance remaining
14 on June 30, 2007, is hereby reappropriated.

15 There is included in the appropriation to this program
16 \$2,500,000 Cash Funds and \$14,250,000 Federal Funds estimate for
17 FY2007-08 to continue development and implementation of a Medicaid
18 Management Information System to replace the current system. There
19 is included in the appropriation to this program \$3,500,000 Cash
20 Funds and \$14,750,000 Federal Funds estimate for FY2008-09 to
21 continue development and implementation of a Medicaid Management
22 Information System to replace the current system.

23 There is included in the appropriation to this program
24 \$404,643 Cash Funds for FY2007-08 and \$404,643 Cash Funds for
25 FY2008-09 from the Nebraska Health Care Cash Fund for respite

1 services in each of the service areas designated by the Policy
 2 Cabinet established in section 81-3009 and for administrative
 3 costs, including personnel costs, associated with the Nebraska
 4 Lifespan Respite Services Program.

5 Sec. 109. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
 6 SERVICES FINANCE AND SUPPORT

7 Program No. 344 - Children's Health Insurance

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 8 GENERAL FUND | 10,826,659 | 11,761,892 |
| 9 CASH FUND | 5,000,000 | 5,000,000 |
| 10 FEDERAL FUND est. | 30,954,189 | 32,151,022 |
| 11 PROGRAM TOTAL | 46,780,848 | 48,912,914 |

12 The unexpended Cash Fund and Federal Fund appropriation
 13 balances existing on June 30, 2007, are hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2007-08 \$10,826,659 General Funds, \$5,000,000 Cash Funds, and
 16 \$30,954,189 Federal Funds estimate for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation
 18 to this program for FY2008-09 \$11,761,892 General Funds, \$5,000,000
 19 Cash Funds, and \$32,151,022 Federal Funds estimate for state aid,
 20 which shall only be used for such purpose.

21 There is included in the appropriation to this program
 22 for FY2007-08 \$5,000,000 Cash Funds for state aid from the Nebraska
 23 Health Care Cash Fund. There is included in the appropriation to
 24 this program for FY2008-09 \$5,000,000 Cash Funds for state aid from
 25

1 the Nebraska Health Care Cash Fund.

2 It is the intent of the Legislature that phased-down
3 state contributions to the federal government as defined and
4 required by the Medicare Prescription Drug, Improvement, and
5 Modernization Act of 2003 may be made from appropriations to
6 this program.

7 Sec. 110. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES FINANCE AND SUPPORT

9 Program No. 347 - Public Assistance

| | FY2007-08 | FY2008-09 |
|----------------------|-------------|-------------|
| 10 GENERAL FUND | 232,730,521 | 239,225,874 |
| 11 CASH FUND | 6,044,444 | 6,044,444 |
| 12 FEDERAL FUND est. | 118,641,094 | 119,188,279 |
| 13 PROGRAM TOTAL | 357,416,059 | 364,458,597 |

15 There is included in the appropriation to this program
16 for FY2007-08 \$232,730,521 General Funds, \$6,044,444 Cash Funds,
17 and \$118,641,094 Federal Funds estimate for state aid, which
18 shall only be used for such purpose. There is included in
19 the appropriation to this program for FY2008-09 \$239,225,874
20 General Funds, \$6,044,444 Cash Funds, and \$119,188,279 Federal
21 Funds estimate for state aid, which shall only be used for such
22 purpose.

23 There is included in the appropriation to this program
24 for FY2007-08 \$810,000 Cash Funds from the Nebraska Health Care
25 Cash Fund for state aid to aid in carrying out the Nebraska

1 Lifespan Respite Services Program and to provide payment to
 2 caregivers to purchase services under the respite subsidy program.
 3 There is included in the appropriation to this program for
 4 FY2008-09 \$810,000 Cash Funds from the Nebraska Health Care Cash
 5 Fund for state aid to aid in carrying out the Nebraska Lifespan
 6 Respite Services Program and to provide payment to caregivers to
 7 purchase services under the respite subsidy program.

8 There is included in the appropriation to this program
 9 for FY2007-08 \$2,734,444 Cash Funds from the Nebraska Health Care
 10 Cash Fund for state aid for the continuation of the behavioral
 11 health provider rate increase provided. There is included in
 12 the appropriation to this program for FY2008-09 \$2,734,444 Cash
 13 Funds from the Nebraska Health Care Cash Fund for state aid for
 14 the continuation of the behavioral health provider rate increase
 15 provided.

16 Sec. 111. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
 17 SERVICES FINANCE AND SUPPORT

18 Program No. 348 - Medical Assistance

| | FY2007-08 | FY2008-09 |
|----------------------|---------------|---------------|
| 19 GENERAL FUND | 576,019,056 | 588,859,672 |
| 20 CASH FUND | 19,657,896 | 19,657,896 |
| 21 FEDERAL FUND est. | 911,362,386 | 928,750,016 |
| 22 PROGRAM TOTAL | 1,507,039,338 | 1,537,267,584 |

24 There is included in the appropriation to this program
 25 for FY2007-08 \$576,019,056 General Funds, \$19,657,896 Cash Funds,

1 and \$911,362,386 Federal Funds estimate for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2008-09 \$588,859,672 General
4 Funds, \$19,657,896 Cash Funds, and \$928,750,016 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program
7 for FY2007-08 \$4,765,896 Cash Funds for state aid for the
8 continuation of the behavioral health provider rate increase
9 and behavioral health provider rate increase for managed care,
10 inpatient services, and residential treatment services provided
11 with funds from the Nebraska Health Care Cash Fund. There
12 is included in the appropriation to this program for FY2008-09
13 \$4,765,896 Cash Funds for state aid for the continuation of the
14 behavioral health provider rate increase and behavioral health
15 provider rate increase for managed care, inpatient services,
16 and residential treatment services provided with funds from the
17 Nebraska Health Care Cash Fund.

18 It is the intent of the Legislature that phased-down
19 state contributions to the federal government as defined and
20 required by the Medicare Prescription Drug, Improvement, and
21 Modernization Act of 2003 may be made from appropriations to
22 this program.

23 Sec. 112. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES FINANCE AND SUPPORT

25 Program No. 350 - Child Abuse Prevention

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| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 CASH FUND | 250,000 | 250,000 |
| 3 PROGRAM TOTAL | 250,000 | 250,000 |

4 There is included in the appropriation to this program
5 for FY2007-08 \$250,000 Cash Funds for state aid, which shall only
6 be used for such purpose. There is included in the appropriation to
7 this program for FY2008-09 \$250,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 Sec. 113. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES FINANCE AND SUPPORT

11 Program No. 424 - Developmental Disability Aid

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 12 | | |
| 13 GENERAL FUND | 64,929,882 | 66,149,546 |
| 14 CASH FUND | 6,112,000 | 6,112,000 |
| 15 PROGRAM TOTAL | 71,041,882 | 72,261,546 |

16 There is included in the appropriation to this program
17 for FY2007-08 \$64,929,882 General Funds and \$6,112,000 Cash Funds
18 for state aid, which shall only be used for such purpose. There
19 is included in the appropriation to this program for FY2008-09
20 \$66,149,546 General Funds and \$6,112,000 Cash Funds for state aid,
21 which shall only be used for such purpose.

22 There is included in the amount shown as Cash Fund aid in
23 this program for FY2007-08 \$5,000,000 Cash Funds and for FY2008-09
24 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be

1 used for services for persons with developmental disabilities (1)
 2 who were on the waiting list for such services prior to July 1,
 3 2001, and began receiving such services on and after such date and
 4 (2) who are on the waiting list for such services on and after July
 5 1, 2007, beginning with those who have been on the waiting list for
 6 the greatest length of time past their date of need.

7 Sec. 114. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES FINANCE AND SUPPORT

9 Program No. 502 - Public Health Aid

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 10 | | |
| 11 GENERAL FUND | 2,675,000 | 2,675,000 |
| 12 CASH FUND | 8,580,000 | 8,580,000 |
| 13 PROGRAM TOTAL | 11,255,000 | 11,255,000 |

14 There is included in the appropriation to this program
 15 for FY2007-08 \$2,675,000 General Funds and \$8,580,000 Cash Funds
 16 for state aid, which shall only be used for such purpose. There
 17 is included in the appropriation to this program for FY2008-09
 18 \$2,675,000 General Funds and \$8,580,000 Cash Funds for state aid,
 19 which shall only be used for such purpose.

20 There is included in the appropriation to this program
 21 for FY2007-08 \$875,000 General Funds and for FY2008-09 \$875,000
 22 General Funds, for state aid, for the five community health centers
 23 funded through Federal Program 330, Public Law 104-299, the Health
 24 Centers Consolidation Act of 1996. Each center is to receive a
 25 base amount of \$50,000 with the balance of the funding to be

1 distributed proportionally based on the previous fiscal year's
2 percent of uninsured clients as reported on the Uniform Data System
3 Report provided to the United States Department of Health and Human
4 Services Bureau of Primary Health Care.

5 There is included in the appropriation to this program
6 for FY2007-08 \$5,600,000 Cash Funds for state aid for public health
7 from the Nebraska Health Care Cash Fund. There is included in the
8 appropriation to this program for FY2008-09 \$5,600,000 Cash Funds
9 from the Nebraska Health Care Cash Fund for state aid for public
10 health.

11 There is included in the appropriation to this program
12 for FY2007-08 \$1,580,000 Cash Funds for state aid from the Nebraska
13 Health Care Cash Fund for minority public health services in
14 counties having a minority population equal to or exceeding five
15 percent of the total population of the county in the first and
16 third congressional districts as determined by the most recent
17 federal decennial census. There is included in the appropriation
18 to this program for FY2008-09 \$1,580,000 Cash Funds for state
19 aid from the Nebraska Health Care Cash Fund for minority public
20 health services in counties having a minority population equal to
21 or exceeding five percent of the total population of the county
22 in the first and third congressional districts as determined by
23 the most recent federal decennial census. The department shall
24 distribute the funds on a per capita basis for the purpose of
25 implementing a minority health initiative which may target, but

1 shall not be limited to, infant mortality, cardiovascular disease,
 2 obesity, diabetes, and asthma.

3 There is included in the appropriation to this program
 4 for FY2007-08 \$1,400,000 Cash Funds from the Nebraska Health
 5 Care Cash Fund for state aid to be distributed equally among
 6 federally qualified health centers in a congressional district
 7 with a minority population of greater than seventy-five thousand
 8 inhabitants. There is included in the appropriation to this
 9 program for FY2008-09 \$1,400,000 Cash Funds from the Nebraska
 10 Health Care Cash Fund for state aid to be distributed equally
 11 among federally qualified health centers in a congressional
 12 district with a minority population of greater than seventy-five
 13 thousand inhabitants. Such funds shall be used for the purpose of
 14 implementing a minority health initiative which may target, but
 15 shall not be limited to, infant mortality, cardiovascular disease,
 16 obesity, diabetes, and asthma.

17 Sec. 115. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES FINANCE AND SUPPORT

19 Program No. 514 - Health Aid

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 20 | | |
| 21 GENERAL FUND | 3,870,058 | 3,910,096 |
| 22 CASH FUND | 8,904,897 | 9,172,044 |
| 23 FEDERAL FUND est. | 34,687,255 | 34,687,255 |
| 24 PROGRAM TOTAL | 47,462,210 | 47,769,395 |

25 There is included in the appropriation to this program

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1 for FY2007-08 \$3,870,058 General Funds, \$8,904,897 Cash Funds, and
 2 \$34,687,255 Federal Funds estimate for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2008-09 \$3,910,096 General Funds, \$9,172,044
 5 Cash Funds, and \$34,687,255 Federal Funds estimate for state aid,
 6 which shall only be used for such purpose.

7 There is included in the appropriation to this program
 8 \$525,039 General Funds for FY2007-08 and \$530,289 General Funds for
 9 FY2008-09, which shall only be used for the following purposes:
 10 Reimbursement for the provision of pap smears, colposcopy, cervical
 11 biopsy, cryotherapy, loop electrosurgical excision procedure
 12 (LEEP), and such other treatments and procedures as may be
 13 developed for the followup of abnormal pap smears; the diagnosis
 14 and treatment of sexually transmitted diseases, including, but not
 15 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;
 16 and associated laboratory and equipment costs and staff training
 17 costs relating to the use of colposcopy equipment. None of the
 18 General Funds provided under this program shall be used to perform
 19 or facilitate the performance of abortion or to counsel or refer
 20 for abortion.

21 Sec. 116. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
 22 SERVICES FINANCE AND SUPPORT

23 Program No. 559 - Care Management

| | | | |
|----|--------------|-----------|-----------|
| 24 | | FY2007-08 | FY2008-09 |
| 25 | GENERAL FUND | 1,897,704 | 1,916,869 |

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1 PROGRAM TOTAL 1,897,704 1,916,869

2 There is included in the appropriation to this program
3 for FY2007-08 \$1,897,704 General Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2008-09 \$1,916,869 General
6 Funds for state aid, which shall only be used for such purpose.

7 Sec. 117. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES FINANCE AND SUPPORT

9 Program No. 571 - Community-Based Aging Services

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 10 GENERAL FUND | 4,296,395 | 4,432,154 |
| 11 FEDERAL FUND est. | 9,146,375 | 9,146,375 |
| 12 PROGRAM TOTAL | 13,442,770 | 13,578,529 |

14 There is included in the appropriation to this program
15 for FY2007-08 \$4,296,395 General Funds and \$9,146,375 Federal
16 Funds estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program
18 for FY2008-09 \$4,432,154 General Funds and \$9,146,375 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 118. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES FINANCE AND SUPPORT

22 Program No. 622 - Cancer Research

| | FY2007-08 | FY2008-09 |
|--------------|-----------|-----------|
| 23 CASH FUND | 3,881,231 | 3,881,698 |

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| | | | |
|---|---------------|-----------|-----------|
| 1 | PROGRAM TOTAL | 3,881,231 | 3,881,698 |
| 2 | SALARY LIMIT | 77,842 | 78,196 |

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2007, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2007-08 an estimated \$3,464,330 Cash Funds for state aid,
7 which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2008-09 an estimated
9 \$3,464,330 Cash Funds for state aid, which shall only be used for
10 such purpose.

11 Sec. 119. AGENCY NO. 26 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES FINANCE AND SUPPORT

13 Program No. 623 - Biomedical Research

| | | | |
|----|---------------|------------|------------|
| 14 | | FY2007-08 | FY2008-09 |
| 15 | CASH FUND | 12,000,000 | 12,000,000 |
| 16 | PROGRAM TOTAL | 12,000,000 | 12,000,000 |

17 There is included in the appropriation to this program
18 \$12,000,000 Cash Funds for FY2007-08 for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program \$12,000,000 Cash Funds for FY2008-09
21 for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2007-08 \$12,000,000 Cash Funds for state aid for biomedical
24 research from the Nebraska Health Care Cash Fund. There is included

1 in the appropriation to this program for FY2008-09 \$12,000,000
2 Cash Funds for state aid for biomedical research from the Nebraska
3 Health Care Cash Fund. At least seven hundred thousand dollars
4 of such appropriated funds shall be used annually for research
5 to improve racial and ethnic minority health. Twenty-four percent
6 of the appropriated funds shall be distributed annually to the
7 University of Nebraska, sixteen percent for contracts with other
8 postsecondary educational institutions having colleges of medicine
9 in Nebraska and their affiliated research hospitals in Nebraska,
10 and sixty percent to the University of Nebraska and for contracts
11 with other postsecondary educational institutions having colleges
12 of medicine in Nebraska and their affiliated research hospitals
13 in Nebraska based on the percentage of all funds expended by
14 such institutions from the National Institutes of Health of the
15 United States Department of Health and Human Services in the
16 prior year as contained in a certified report of such expenditures
17 to the department from such institutions, excluding any such
18 funds expended for research involving the use of human fetal
19 tissue obtained in connection with the performance of an induced
20 abortion or involving the use of human embryonic stem cells. Each
21 recipient of funds under this section shall report annually to the
22 Legislature and to the Governor regarding the use of such funds
23 received.

24 Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS

25 Total expenditures by the Department of Roads for

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1 permanent and temporary salaries and per diems shall not exceed
 2 \$92,884,838 for FY2007-08. Total expenditures by the Department of
 3 Roads for permanent and temporary salaries and per diems shall not
 4 exceed \$94,677,231 for FY2008-09.

5 There is hereby transferred for FY2007-08 \$348,000,000
 6 from the Highway Cash Fund to the Roads Operations Cash Fund. There
 7 is included in the amount transferred from the Highway Cash Fund
 8 to the Roads Operations Cash Fund for FY2007-08 \$1,435,081 for
 9 assistance to the local transit authorities program and intercity
 10 bus system assistance.

11 There is hereby transferred for FY2008-09 \$348,000,000
 12 from the Highway Cash Fund to the Roads Operations Cash Fund. There
 13 is included in the amount transferred from the Highway Cash Fund
 14 to the Roads Operations Cash Fund for FY2008-09 \$1,442,397 for
 15 assistance to the local transit authorities program and intercity
 16 bus system assistance.

17 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS

18 Program No. 113 - Branch Rail Revitalization

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 19 | | |
| 20 GENERAL FUND | 2,610 | 2,610 |
| 21 PROGRAM TOTAL | 2,610 | 2,610 |

22 Sec. 122. AGENCY NO. 27 - DEPARTMENT OF ROADS

23 Program No. 185 - Rail Line Assistance

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 24 | | |
| 25 REVOLVING FUND | 2,717,831 | -0- |

1 PROGRAM TOTAL 2,717,831 -0-

2 There is included in the appropriation to this program
 3 for FY2007-08 \$2,717,831 Revolving Funds for state aid, which shall
 4 only be used for such purpose.

5 Sec. 123. AGENCY NO. 27 - DEPARTMENT OF ROADS

6 Program No. 305 - Assistance to Local Transit Authorities

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 8 GENERAL FUND | 15,574 | 15,574 |
| 9 CASH FUND | 1,435,081 | 1,442,397 |
| 10 PROGRAM TOTAL | 1,450,655 | 1,457,971 |

11 There is included in the appropriation to this program
 12 for FY2007-08 \$1,435,081 Cash Funds for state aid, which shall only
 13 be used for such purpose. There is included within state aid for
 14 FY2007-08 \$94,337 Cash Funds for intercity bus system assistance
 15 and \$1,340,744 Cash Funds for the public transportation assistance
 16 program.

17 There is included in the appropriation to this program
 18 for FY2008-09 \$1,442,397 Cash Funds for state aid, which shall only
 19 be used for such purpose. There is included within state aid for
 20 FY2008-09 \$94,818 Cash Funds for intercity bus system assistance
 21 and \$1,347,579 Cash Funds for the public transportation assistance
 22 program.

23 Sec. 124. AGENCY NO. 27 - DEPARTMENT OF ROADS

24 Program No. 568 - Highway Administration

| LB 321 | | LB 321 |
|--------|---|-------------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | CASH FUND est. | 16,423,475 |
| 3 | PROGRAM TOTAL | 16,423,475 |
| 4 | Cash Fund expenditures shall not be limited to the amount | |
| 5 | shown. | |
| 6 | Sec. 125. AGENCY NO. 27 - DEPARTMENT OF ROADS | |
| 7 | Program No. 569 - Construction | |
| 8 | FY2007-08 | FY2008-09 |
| 9 | CASH FUND est. | 483,011,538 |
| 10 | PROGRAM TOTAL | 484,799,554 |
| 11 | Cash Fund expenditures shall not be limited to the amount | |
| 12 | shown. | |
| 13 | Sec. 126. AGENCY NO. 27 - DEPARTMENT OF ROADS | |
| 14 | Program No. 572 - Services and Supports | |
| 15 | FY2007-08 | FY2008-09 |
| 16 | CASH FUND est. | 10,801,485 |
| 17 | PROGRAM TOTAL | 10,333,487 |
| 18 | Cash Fund expenditures shall not be limited to the amount | |
| 19 | shown. | |
| 20 | Sec. 127. AGENCY NO. 27 - DEPARTMENT OF ROADS | |
| 21 | Program No. 574 - Maintenance | |
| 22 | FY2007-08 | FY2008-09 |
| 23 | CASH FUND est. | 112,971,580 |
| 24 | PROGRAM TOTAL | 108,414,786 |

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1 Cash Fund expenditures shall not be limited to the amount
2 shown.

3 Sec. 128. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
4 Program No. 36 - Departmental Administration

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 6 GENERAL FUND | 798,992 | 821,546 |
| 7 PROGRAM TOTAL | 798,992 | 821,546 |
| 8 SALARY LIMIT | 508,858 | 518,728 |

9 Sec. 129. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
10 Program No. 37 - Veterans' Cemeteries

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 12 GENERAL FUND | 58,659 | 115,747 |
| 13 PROGRAM TOTAL | 58,659 | 115,747 |
| 14 SALARY LIMIT | 28,019 | 61,594 |

15 Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
16 Program No. 303 - State Aid - Small Watersheds

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 18 CASH FUND | 500,000 | 500,000 |
| 19 PROGRAM TOTAL | 500,000 | 500,000 |

20 There is included in the appropriation to this program
21 for FY2007-08 \$500,000 Cash Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation to
23 this program for FY2008-09 \$500,000 Cash Funds for state aid, which
24 shall only be used for such purpose.

25 Sec. 131. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

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1 Program No. 304 - Nebraska Soil and Water Conservation

2 Fund

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 4 GENERAL FUND | 2,688,454 | 2,688,454 |
| 5 CASH FUND | 405,000 | 405,000 |
| 6 FEDERAL FUND est. | 100,000 | 100,000 |
| 7 PROGRAM TOTAL | 3,193,454 | 3,193,454 |

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2007, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2007-08 \$2,688,454 General Funds, any reappropriated amounts,
12 \$405,000 Cash Funds, and \$100,000 Federal Funds estimate for state
13 aid, which shall only be used for such purpose. There is included
14 in the appropriation to this program for FY2008-09 \$2,688,454
15 General Funds, any reappropriated amounts, \$405,000 Cash Funds, and
16 \$100,000 Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 Sec. 132. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

19 Program No. 306 - Water Well Decommissioning

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 21 CASH FUND | 240,840 | 240,840 |
| 22 PROGRAM TOTAL | 240,840 | 240,840 |

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2007, is hereby reappropriated.

25 There is included in the appropriation to this program

1 for FY2007-08 \$240,840 Cash Funds plus any reappropriated amounts
 2 for state aid, which shall only be used for such purpose. There
 3 is included in the appropriation to this program for FY2008-09
 4 \$240,840 Cash Funds plus any reappropriated amounts for state aid,
 5 which shall only be used for such purpose.

6 Sec. 133. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
 7 Program No. 307 - Nebraska Resources Development Fund

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 8 GENERAL FUND | 3,588,368 | 3,588,368 |
| 9 CASH FUND | 50,000 | 50,000 |
| 10 PROGRAM TOTAL | 3,638,368 | 3,638,368 |

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2007, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2007-08 \$3,588,368 General Funds, any reappropriated amounts,
 16 and \$50,000 Cash Funds for state aid, which shall only be used
 17 for such purpose. There is included in the appropriation to this
 18 program for FY2008-09 \$3,588,368 General Funds and \$50,000 Cash
 19 Funds for state aid, which shall only be used for such purpose.

20 The appropriation to this program for state aid shall
 21 first be utilized for projects which have been allocated funds but
 22 for which only a portion of the allocation has been actually
 23 obligated. The total amount of funds allocated for projects
 24 less the amounts obligated for such projects shall not exceed
 25 \$18,500,000. The definitions of the terms allocated and obligated

1 shall be based on the terminology utilized by the Department of
2 Natural Resources in the Nebraska Resources Development Fund Status
3 Report.

4 Sec. 134. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
5 Program No. 308 - Nebraska Soil Survey Fund

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 6 GENERAL FUND | 143,051 | 143,051 |
| 7 PROGRAM TOTAL | 143,051 | 143,051 |
| 8 SALARY LIMIT | | |

10 Sec. 135. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
11 Program No. 309 - Natural Resources Water Quality Fund

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 12 CASH FUND | 1,250,000 | 1,250,000 |
| 13 PROGRAM TOTAL | 1,250,000 | 1,250,000 |

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2007, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2007-08 \$1,250,000 Cash Funds plus any reappropriated amounts
19 for state aid, which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2008-09
21 \$1,250,000 Cash Funds plus any reappropriated amounts for state
22 aid, which shall only be used for such purpose.

23 Sec. 136. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
24 Program No. 310 - Water Resource Development

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 GENERAL FUND | 1,257,299 | 1,264,348 |
| 3 PROGRAM TOTAL | 1,257,299 | 1,264,348 |
| 4 SALARY LIMIT | 462,398 | 465,405 |

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2007, is hereby reappropriated.

7 Sec. 137. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
8 Program No. 311 - Interrelated Water Management Plan
9 Program

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 10 | | |
| 11 GENERAL FUND | 2,500,877 | 2,501,773 |
| 12 PROGRAM TOTAL | 2,500,877 | 2,501,773 |
| 13 SALARY LIMIT | 38,877 | 39,655 |

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2007, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2007-08 \$2,412,854 General Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2008-09 \$2,412,854 General
20 Funds for state aid, which shall only be used for such purpose.

21 Sec. 138. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
22 Program No. 331 - Nebraska Water Rights

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 23 | | |
| 24 GENERAL FUND | 1,067,873 | 1,084,140 |

LB 321

LB 321

| | | | |
|----|---|-----------|-----------|
| 1 | PROGRAM TOTAL | 1,067,873 | 1,084,140 |
| 2 | SALARY LIMIT | 335,414 | 341,905 |
| 3 | The unexpended General Fund appropriation balance | | |
| 4 | existing on June 30, 2007, is hereby reappropriated. | | |
| 5 | Sec. 139. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES | | |
| 6 | Program No. 334 - Soil and Water Conservation | | |
| 7 | | FY2007-08 | FY2008-09 |
| 8 | GENERAL FUND | 6,308,754 | 6,457,335 |
| 9 | CASH FUND | 501,594 | 505,236 |
| 10 | FEDERAL FUND est. | 605,274 | 616,257 |
| 11 | PROGRAM TOTAL | 7,415,622 | 7,578,828 |
| 12 | SALARY LIMIT | 4,655,453 | 4,736,984 |
| 13 | There is included in the appropriation to this program | | |
| 14 | for FY2007-08 \$321,365 Federal Funds estimate for state aid, which | | |
| 15 | shall only be used for such purpose. There is included in the | | |
| 16 | appropriation to this program for FY2008-09 \$321,365 Federal Funds | | |
| 17 | estimate for state aid, which shall only be used for such purpose. | | |
| 18 | Sec. 140. AGENCY NO. 30 - STATE ELECTRICAL BOARD | | |
| 19 | Program No. 197 - Public Protection | | |
| 20 | | FY2007-08 | FY2008-09 |
| 21 | CASH FUND | 1,331,044 | 1,368,145 |
| 22 | PROGRAM TOTAL | 1,331,044 | 1,368,145 |
| 23 | SALARY LIMIT | 713,373 | 727,630 |
| 24 | Sec. 141. AGENCY NO. 31 - MILITARY DEPARTMENT | | |
| 25 | Program No. 192 - Governor's Emergency Aid | | |

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 1 | | |
| 2 GENERAL FUND | 1,000,000 | 500,000 |
| 3 FEDERAL FUND est. | 4,500,000 | 4,500,000 |
| 4 PROGRAM TOTAL | 5,500,000 | 5,000,000 |

5 There is no salary limitation for this program.

6 The unexpended General Fund and Cash Fund appropriation
7 balances existing on June 30, 2007, are hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2007-08 \$1,000,000 General Funds, \$4,500,000 Federal Funds
10 estimate, plus any reappropriated amount, for state aid. There
11 is included in the appropriation to this program for FY2008-09
12 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for
13 state aid.

14 Expenditures from this program shall not be restricted to
15 state aid if other expenditures are necessary to fulfill the goals
16 of the Governor's Emergency Aid Program.

17 Sec. 142. AGENCY NO. 31 - MILITARY DEPARTMENT

18 Program No. 544 - National and State Guard

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 19 | | |
| 20 GENERAL FUND | 2,715,005 | 2,767,227 |
| 21 CASH FUND | 463,202 | 465,266 |
| 22 FEDERAL FUND est. | 9,827,283 | 9,981,113 |
| 23 PROGRAM TOTAL | 13,005,490 | 13,213,606 |
| 24 SALARY LIMIT | 4,587,094 | 4,677,533 |

25 Sec. 143. AGENCY NO. 31 - MILITARY DEPARTMENT

26 Program No. 545 - Emergency Management

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 1 | | |
| 2 GENERAL FUND | 908,371 | 926,950 |
| 3 CASH FUND est. | 477,934 | 485,921 |
| 4 FEDERAL FUND est. | 3,020,702 | 3,052,540 |
| 5 PROGRAM TOTAL | 4,407,007 | 4,465,411 |
| 6 SALARY LIMIT | 1,531,749 | 1,558,673 |

7 Cash Fund expenditures shall not be limited to the
8 amounts shown.

9 There is included in the appropriation to this program
10 for FY2007-08 \$1,570,604 Federal Funds estimate for state aid,
11 which shall only be used for such purpose. There is included in
12 the appropriation to this program for FY2008-09 \$1,570,604 Federal
13 Funds estimate for state aid, which shall only be used for such
14 purpose.

15 Sec. 144. AGENCY NO. 31 - MILITARY DEPARTMENT

16 Program No. 548 - Tuition Assistance

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 17 | | |
| 18 GENERAL FUND | 475,000 | 525,000 |
| 19 PROGRAM TOTAL | 475,000 | 525,000 |
| 20 SALARY LIMIT | -0- | -0- |

21 There is included in the appropriation to this program
22 for FY2007-08 \$475,000 General Funds for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2008-09 \$525,000 General Funds
25 for state aid, which shall only be used for such purpose.

26 Sec. 145. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND

LB 321

LB 321

1 FUNDS

2 Program No. 529 - Land Surveys

| 3 | | FY2007-08 | FY2008-09 |
|---|---------------|-----------|-----------|
| 4 | GENERAL FUND | 326,691 | 335,211 |
| 5 | CASH FUND | 33,839 | 34,541 |
| 6 | PROGRAM TOTAL | 360,530 | 369,752 |
| 7 | SALARY LIMIT | 237,855 | 241,947 |

8 Any General Funds expended for costs associated with the
9 administration of school lands shall be reimbursed, on a quarterly
10 basis, to the General Fund by the Board of Educational Lands and
11 Funds.

12 Sec. 146. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
13 FUNDS

14 Program No. 554 - Disputed Survey Settlements

| 15 | | FY2007-08 | FY2008-09 |
|----|---------------|-----------|-----------|
| 16 | CASH FUND | -0- | -0- |
| 17 | PROGRAM TOTAL | -0- | -0- |

18 In the event of a disputed survey request, there may
19 be an administrative increase of appropriation allowed to cover
20 the expenses incurred. The State Budget Administrator may, upon
21 verification of a valid disputed survey, increase the appropriation
22 for program 554 up to \$25,000 in Cash Funds per each verified
23 disputed survey.

24 Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION

25 Program No. 162 - Environmental Trust

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|-----------------|------------|------------|
| 1 | | |
| 2 CASH FUND | 12,015,648 | 12,026,677 |
| 3 PROGRAM TOTAL | 12,015,648 | 12,026,677 |
| 4 SALARY LIMIT | 231,398 | 235,865 |

5 There is included in the appropriation to this program
6 for FY2007-08 \$11,500,000 Cash Funds, plus any reappropriated
7 amount, for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2008-09 \$11,500,000 Cash Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 148. AGENCY NO. 33 - GAME AND PARKS COMMISSION

12 Program No. 330 - Habitat Development

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 13 | | |
| 14 CASH FUND | 3,663,675 | 3,743,479 |
| 15 FEDERAL FUND est. | 129 | 129 |
| 16 PROGRAM TOTAL | 3,663,804 | 3,743,608 |
| 17 SALARY LIMIT | 815,291 | 828,564 |

18 There is included in the appropriation to this program
19 for FY2007-08 \$1,100,000 Cash Funds for state aid, which shall only
20 be used for such purpose. There is included in the appropriation
21 to this program for FY2008-09 \$1,100,000 Cash Funds for state aid,
22 which shall only be used for such purpose.

23 Sec. 149. AGENCY NO. 33 - GAME AND PARKS COMMISSION

24 Program No. 336 - Wildlife Conservation

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|---------------------|------------|------------|
| 1 | | |
| 2 GENERAL FUND | 1,221,560 | 1,254,642 |
| 3 CASH FUND | 19,825,222 | 20,250,039 |
| 4 FEDERAL FUND est. | 120,539 | 144,577 |
| 5 PROGRAM TOTAL | 21,167,321 | 21,649,258 |
| 6 SALARY LIMIT | 10,379,604 | 10,650,526 |

7 There is included in the appropriation to this program
8 for FY2007-08 \$120,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation to
10 this program for FY2008-09 \$120,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 It is the intent of the Legislature that the Game
13 and Parks Commission shall not expend appropriated funds for
14 the rearing or stocking of pheasants except for youth education
15 programs.

16 Sec. 150. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 337 - Administration

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 18 | | |
| 19 GENERAL FUND | 708,241 | 727,438 |
| 20 CASH FUND | 4,054,372 | 4,141,416 |
| 21 FEDERAL FUND est. | 527 | 527 |
| 22 PROGRAM TOTAL | 4,763,140 | 4,869,381 |
| 23 SALARY LIMIT | 2,456,369 | 2,503,064 |

24 Sec. 151. AGENCY NO. 33 - GAME AND PARKS COMMISSION

25 Program No. 338 - Niobrara Council

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 1 | | |
| 2 GENERAL FUND | 50,000 | 50,000 |
| 3 CASH FUND | 1,000 | 1,000 |
| 4 FEDERAL FUND est. | 125,000 | 125,000 |
| 5 PROGRAM TOTAL | 176,000 | 176,000 |

6 There is included in the appropriation to this program
7 for FY2007-08 \$50,000 General Funds, \$1,000 Cash Funds, plus any
8 reappropriated amount, and \$125,000 Federal Funds estimate for
9 state aid, which shall only be used for such purpose. There is
10 included in the appropriation to this program for FY2008-09 \$50,000
11 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
12 estimate for state aid, which shall only be used for such purpose.

13 Sec. 152. AGENCY NO. 33 - GAME AND PARKS COMMISSION

14 Program No. 549 - Parks - Administration and Operation

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 15 | | |
| 16 GENERAL FUND | 4,957,751 | 5,073,174 |
| 17 CASH FUND | 14,010,633 | 14,220,750 |
| 18 PROGRAM TOTAL | 18,968,384 | 19,293,924 |
| 19 SALARY LIMIT | 9,663,242 | 9,828,924 |

20 Sec. 153. AGENCY NO. 33 - GAME AND PARKS COMMISSION

21 Program No. 550 - Planning and Trails Coordination

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 22 | | |
| 23 GENERAL FUND | 145,179 | 148,204 |
| 24 CASH FUND | 142,347 | 142,947 |

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | PROGRAM TOTAL | 287,526 | 291,151 |
| 2 | SALARY LIMIT | 131,161 | 133,347 |
| 3 | Sec. 154. AGENCY NO. 33 - GAME AND PARKS COMMISSION | | |
| 4 | Program No. 617 - Engineering and Area Maintenance | | |
| 5 | | FY2007-08 | FY2008-09 |
| 6 | GENERAL FUND | 2,693,351 | 2,755,653 |
| 7 | CASH FUND | 2,850,567 | 2,903,202 |
| 8 | PROGRAM TOTAL | 5,543,918 | 5,658,855 |
| 9 | SALARY LIMIT | 2,907,298 | 2,962,760 |
| 10 | Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION | | |
| 11 | Program No. 628 - Credit Card Discount Sales | | |
| 12 | | FY2007-08 | FY2008-09 |
| 13 | CASH FUND est. | 429,986 | 450,015 |
| 14 | PROGRAM TOTAL | 429,986 | 450,015 |
| 15 | Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION | | |
| 16 | Program No. 846 - Nebraska Public Safety Communication | | |
| 17 | System | | |
| 18 | | FY2007-08 | FY2008-09 |
| 19 | GENERAL FUND | -0- | 60,435 |
| 20 | CASH FUND | -0- | 408,317 |
| 21 | PROGRAM TOTAL | -0- | 468,752 |
| 22 | SALARY LIMIT | -0- | -0- |
| 23 | It is the intent of the Legislature to appropriate to | | |
| 24 | this program for FY2009-10 \$81,290 General Funds and \$580,534 | | |

1 Cash Funds and for FY2010-11 \$81,658 General Funds and \$591,291
2 Cash Funds to fully annualize the Game and Parks Commission's
3 ongoing operations costs to maintain the Nebraska Public Safety
4 Communication System.

5 There is included in the appropriation to this program
6 for FY2008-09 a retainer fee of \$20,088 General Funds and \$149,746
7 Cash Funds which shall be paid in four equal quarterly amounts
8 to the Nebraska Public Safety Communication System, which shall
9 only be used for such purpose. The retainer fee amounts shall
10 only be expended against budget subprogram 1 as a separate and
11 distinct budget subprogram and shall not be commingled with any
12 other expenses.

13 There is included in the appropriation to this program
14 for FY2008-09 \$13,515 General Funds and \$100,749 Cash Funds to
15 enter into an ongoing seven-year master lease financing agreement
16 through the Department of Administrative Services to make the
17 initial six monthly payments for the acquisition of necessary radio
18 equipment to connect to the Nebraska Public Safety Communication
19 System Revolving Fund on or before July 15, October 15, January
20 15, and April 15 for Department of Administrative Services central
21 costs of operating the Nebraska Public Safety Communication System,
22 which shall only be used for such purpose. The master lease
23 payments for radio equipment shall only be expended against budget
24 subprogram 2 as a separate and distinct budget subprogram and shall
25 not be commingled with any other expenses. The Office of the Chief

1 Information Officer shall coordinate this master lease agreement
2 with the accounting and budget divisions of the Department of
3 Administrative Services and any other authorized state agencies.

4 There is included in the appropriation to this program
5 for FY2008-09 \$8,925 General Funds and \$71,398 Cash Funds to enter
6 into an ongoing three-year master lease financing agreement through
7 the Department of Administrative Services to make the initial
8 six monthly payments for the acquisition of necessary mobile
9 laptop computer equipment to connect to the Nebraska Public Safety
10 Communication System, which shall only be used for such purpose.
11 The master lease payments for mobile laptop computer equipment
12 shall only be expended against budget subprogram 3 as a separate
13 and distinct budget subprogram and shall not be commingled with
14 any other expenses. The Office of the Chief Information Officer
15 shall coordinate this master lease agreement with the accounting
16 and budget divisions of the Department of Administrative Services
17 and any other authorized state agencies.

18 All other Game and Parks Commission costs of operating
19 the Nebraska Public Safety Communication System shall only be
20 expended against budget subprogram 4 as a separate and distinct
21 budget subprogram and shall not be commingled with any other
22 expenses.

23 Sec. 157. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

24 Program No. 252 - Library and Information Services

25

FY2007-08

FY2008-09

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | GENERAL FUND | 2,434,658 | 2,491,634 |
| 2 | CASH FUND | 96,547 | 97,908 |
| 3 | FEDERAL FUND est. | 774,135 | 795,291 |
| 4 | PROGRAM TOTAL | 3,305,340 | 3,384,833 |
| 5 | SALARY LIMIT | 1,787,162 | 1,820,705 |
| 6 | Sec. 158. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION | | |
| 7 | Program No. 302 - Library Development | | |
| 8 | | FY2007-08 | FY2008-09 |
| 9 | GENERAL FUND | 1,285,642 | 1,287,628 |
| 10 | FEDERAL FUND est. | 695,270 | 711,395 |
| 11 | PROGRAM TOTAL | 1,980,912 | 1,999,023 |
| 12 | SALARY LIMIT | 48,163 | 48,972 |
| 13 | There is included in the appropriation to this program | | |
| 14 | for FY2007-08 \$1,220,998 General Funds and \$695,270 Federal Funds | | |
| 15 | estimate for state aid, which shall only be used for such purpose. | | |
| 16 | There is included in the appropriation to this program for | | |
| 17 | FY2008-09 \$1,220,998 General Funds and \$711,395 Federal Funds | | |
| 18 | estimate for state aid, which shall only be used for such purpose. | | |
| 19 | Sec. 159. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL | | |
| 20 | COMMISSION | | |
| 21 | Program No. 73 - Licensing and Regulation | | |
| 22 | | FY2007-08 | FY2008-09 |
| 23 | GENERAL FUND | 952,883 | 976,304 |
| 24 | CASH FUND | 74,441 | 74,441 |

| LB 321 | | LB 321 | |
|--------|--|-----------|-----------|
| 1 | PROGRAM TOTAL | 1,027,324 | 1,050,745 |
| 2 | SALARY LIMIT | 523,170 | 533,301 |
| 3 | Sec. 160. AGENCY NO. 36 - STATE RACING COMMISSION | | |
| 4 | Program No. 74 - Enforcement of Standards - Horseracing | | |
| 5 | | FY2007-08 | FY2008-09 |
| 6 | CASH FUND est. | 876,934 | 891,469 |
| 7 | PROGRAM TOTAL | 876,934 | 891,469 |
| 8 | SALARY LIMIT | 469,903 | 478,676 |
| 9 | There is included in the appropriation to this program | | |
| 10 | for FY2007-08 \$155,000 Cash Funds for state aid, which shall only | | |
| 11 | be used for such purpose. There is included in the appropriation to | | |
| 12 | this program for FY2008-09 \$155,000 Cash Funds for state aid, which | | |
| 13 | shall only be used for such purpose. | | |
| 14 | Sec. 161. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION | | |
| 15 | COURT | | |
| 16 | Program No. 530 - Court Administration | | |
| 17 | | FY2007-08 | FY2008-09 |
| 18 | CASH FUND | 3,456,576 | 3,452,896 |
| 19 | FEDERAL FUND est. | 31,080 | 32,148 |
| 20 | PROGRAM TOTAL | 3,487,656 | 3,485,044 |
| 21 | SALARY LIMIT | 1,902,604 | 1,937,025 |
| 22 | The unexpended Cash Fund appropriation balance existing | | |
| 23 | on June 30, 2007, not to exceed \$174,000, is hereby reappropriated | | |
| 24 | to complete previously funded information technology projects, | | |

1 which reappropriation shall only be used for such purpose.

2 There is included in the appropriation to this program
 3 for FY2007-08 \$178,350 Cash Funds and for FY2008-09 \$98,658 Cash
 4 Funds to complete the three new agency requested information
 5 technology projects, which appropriations shall only be used for
 6 such purpose.

7 Sec. 162. AGENCY NO. 38 - NEBRASKA COMMISSION ON THE
 8 STATUS OF WOMEN

9 Program No. 577 - Nebraska Commission on the Status of
 10 Women

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 11 | | |
| 12 GENERAL FUND | 203,938 | 205,533 |
| 13 PROGRAM TOTAL | 203,938 | 205,533 |
| 14 SALARY LIMIT | 107,808 | 108,814 |

15 Sec. 163. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

16 Program No. 75 - Nebraska Brand Committee

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 17 | | |
| 18 CASH FUND | 4,000,866 | 4,115,228 |
| 19 PROGRAM TOTAL | 4,000,866 | 4,115,228 |
| 20 SALARY LIMIT | 2,406,755 | 2,452,642 |

21 Sec. 164. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY
 22 LICENSING BOARD

23 Program No. 76 - Enforcement of Standards - Automotive
 24 Industry

| LB 321 | | LB 321 |
|--------|---|-------------|
| 1 | | |
| | FY2007-08 | FY2008-09 |
| 2 | CASH FUND | 644,085 |
| | 628,244 | |
| 3 | PROGRAM TOTAL | 644,085 |
| | 628,244 | |
| 4 | SALARY LIMIT | 398,375 |
| | 390,640 | |
| 5 | Sec. 165. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION | |
| 6 | Program No. 77 - Enforcement of Standards - Real Estate | |
| 7 | | |
| | FY2007-08 | FY2008-09 |
| 8 | CASH FUND | 1,024,256 |
| | 1,004,407 | |
| 9 | PROGRAM TOTAL | 1,024,256 |
| | 1,004,407 | |
| 10 | SALARY LIMIT | 461,698 |
| | 452,723 | |
| 11 | Sec. 166. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS | |
| 12 | Program No. 80 - Enforcement of Standards - Barbering | |
| 13 | | |
| | FY2007-08 | FY2008-09 |
| 14 | CASH FUND | 142,505 |
| | 137,003 | |
| 15 | PROGRAM TOTAL | 142,505 |
| | 137,003 | |
| 16 | SALARY LIMIT | 88,887 |
| | 86,997 | |
| 17 | Sec. 167. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL | |
| 18 | SERVICES | |
| 19 | Program No. 200 - Operations | |
| 20 | | |
| | FY2007-08 | FY2008-09 |
| 21 | GENERAL FUND | 144,181,616 |
| | 140,473,318 | |
| 22 | CASH FUND | 1,680,153 |
| | 1,679,907 | |
| 23 | FEDERAL FUND est. | 361,752 |
| | 349,235 | |
| 24 | REVOLVING FUND est. | 17,033,088 |
| | 16,901,501 | |
| 25 | PROGRAM TOTAL | 163,256,609 |
| | 159,403,961 | |
| 26 | SALARY LIMIT | 79,740,853 |
| | 78,177,307 | |

1 The salary limitations provided by this section do not
2 include Revolving Fund salaries. There are no salary limitations
3 for Revolving Fund program classifications 390 and 563.

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

- 7 No. 260 - Nebraska Correctional Youth Facility
- 8 No. 300 - Tecumseh Correctional Center
- 9 No. 368 - Lincoln Community Corrections Center
- 10 No. 369 - Omaha Community Corrections Center
- 11 No. 370 - Central Office
- 12 No. 372 - Nebraska State Penitentiary
- 13 No. 373 - Nebraska Center for Women - York
- 14 No. 375 - Diagnostic and Evaluation Center
- 15 No. 376 - Lincoln Correctional Center
- 16 No. 377 - Omaha Correctional Center
- 17 No. 386 - McCook Incarceration Work Camp
- 18 No. 389 - Adult Parole Administration
- 19 No. 390 - Federal Surplus Property
- 20 No. 495 - Department Central Warehouse
- 21 No. 563 - Correctional Industries

22 Revolving Fund expenditures shall not be limited to the
23 amounts shown.

24 The unexpended General Fund and Cash Fund appropriation
25 balances existing on June 30, 2007, are hereby reappropriated.

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1 It is intended that the Department of Correctional
2 Services shall maintain a Department Contingency Fund and a
3 Department Equipment Fund.

4 Sec. 168. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
5 SERVICES

6 Program No. 367 - Parole Community Corrections

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 7 | | |
| 8 CASH FUND | 95,500 | 95,500 |
| 9 PROGRAM TOTAL | 95,500 | 95,500 |
| 10 SALARY LIMIT | -0- | -0- |

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2008, is not reappropriated.

13 Sec. 169. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
14 SERVICES

15 Program No. 725 - Building Depreciation Charges

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 16 | | |
| 17 GENERAL FUND | 1,904,913 | 1,948,593 |
| 18 REVOLVING FUND | 52,013 | 52,013 |
| 19 PROGRAM TOTAL | 1,956,926 | 2,000,606 |
| 20 SALARY LIMIT | -0- | -0- |

21 There is included in the appropriation to this program
22 for FY2007-08 \$71,915 General Funds for state building rental
23 depreciation charges, which shall only be used for such purpose.

24 There is included in the appropriation to this program for
25 FY2008-09 \$71,915 General Funds for state building rental
26 depreciation charges, which shall only be used for such purpose.

27 Sec. 170. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL

1 SERVICES

2 Program No. 750 - County Jail Reimbursement

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 4 GENERAL FUND | 3,910,000 | 3,910,000 |
| 5 PROGRAM TOTAL | 3,910,000 | 3,910,000 |
| 6 SALARY LIMIT | -0- | -0- |

7 There is included in the appropriation to this program
 8 for FY2007-08 \$3,910,000 General Funds for state aid, which
 9 shall only be used for such purpose. There is included in the
 10 appropriation to this program for FY2008-09 \$3,910,000 General
 11 Funds for state aid, which shall only be used for such purpose.

12 Sec. 171. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
 13 TELECOMMUNICATIONS COMMISSION

14 Program No. 533 - Network Operations

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 16 GENERAL FUND | 9,301,911 | 9,455,093 |
| 17 CASH FUND | 264,764 | 274,742 |
| 18 PROGRAM TOTAL | 9,566,675 | 9,729,835 |
| 19 SALARY LIMIT | 2,858,040 | 2,915,201 |

20 The limitation on expenditures for permanent and
 21 temporary salaries and per diems for the Nebraska Educational
 22 Telecommunications Commission may be exceeded by the amount
 23 required to fulfill the state's obligation for salaries in
 24 contractual arrangements in which the state has entered into an
 25 employer-employee relationship with the person subject to the
 26 contract as determined by the social security administration

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1 bureau.

2 Sec. 172. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
3 TELECOMMUNICATIONS COMMISSION

4 Program No. 566 - Public Radio

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 5 | | |
| 6 GENERAL FUND | 478,755 | 494,819 |
| 7 CASH FUND | 14,458 | 16,922 |
| 8 PROGRAM TOTAL | 493,213 | 511,741 |
| 9 SALARY LIMIT | 185,424 | 189,041 |

10 The limitation on expenditures for permanent and
11 temporary salaries and per diems contained in this section does not
12 include expenditures from trust funds.

13 Sec. 173. AGENCY NO. 48 - COORDINATING COMMISSION FOR
14 POSTSECONDARY EDUCATION

15 Program No. 297 - Math/Science Grant Program

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 16 | | |
| 17 FEDERAL FUND est. | 444,087 | 448,650 |
| 18 PROGRAM TOTAL | 444,087 | 448,650 |
| 19 SALARY LIMIT | 116,818 | 117,638 |

20 Sec. 174. AGENCY NO. 48 - COORDINATING COMMISSION FOR
21 POSTSECONDARY EDUCATION

22 Program No. 640 - Postsecondary Education Coordination

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 23 | | |
| 24 GENERAL FUND | 1,243,651 | 1,279,957 |
| 25 CASH FUND | 10,127 | 10,377 |
| 26 FEDERAL FUND est. | 6,082 | 6,238 |
| 27 PROGRAM TOTAL | 1,259,860 | 1,296,572 |
| 28 SALARY LIMIT | 817,094 | 833,835 |

29 There is included in the appropriation to this program

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1 for FY2007-08 an estimated \$90,000 General Funds and for FY2008-09
2 an estimated \$95,000 General Funds for Midwestern Higher Education
3 Compact state membership dues.

4 Sec. 175. AGENCY NO. 48 - COORDINATING COMMISSION FOR
5 POSTSECONDARY EDUCATION

6 Program No. 690 - Nebraska Scholarship Program

| | FY2007-08 | FY2008-09 |
|---------------------|------------|------------|
| 7 GENERAL FUND | 6,717,065 | 6,717,065 |
| 8 CASH FUND | 4,750,000 | 6,000,000 |
| 9 FEDERAL FUND est. | 591,731 | 591,731 |
| 10 PROGRAM TOTAL | 12,058,796 | 13,308,796 |

11 The unexpended General Fund, Cash Fund, and Federal
12 Fund appropriation balances existing on June 30, 2007, are hereby
13 reappropriated.

14 There are no personal services included in the
15 appropriations in this section.

16 Sec. 176. AGENCY NO. 48 - COORDINATING COMMISSION FOR
17 POSTSECONDARY EDUCATION

18 Program No. 691 - Community Scholarship Program

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 19 GENERAL FUND | 49,750 | 49,750 |
| 20 PROGRAM TOTAL | 49,750 | 49,750 |

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2007, is hereby reappropriated. Upon written
23 request of the Coordinating Commission for Postsecondary Education,
24 the State Budget Administrator may reappropriate all or a portion
25
26

1 of the unexpended General Fund appropriation balance existing on
2 June 30, 2007, to Agency 48, Program 690.

3 There are no personal services included in the
4 appropriations in this section.

5 Sec. 177. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
6 NEBRASKA STATE COLLEGES

7 Program No. 48 - Nebraska State Colleges - System Office

| | FY2007-08 | FY2008-09 |
|------------------------|------------|------------|
| 8 GENERAL FUND | 41,731,179 | 42,676,966 |
| 9 CASH FUND est. | 21,821,486 | 21,821,486 |
| 10 FEDERAL FUND est. | 18,091,090 | 18,091,090 |
| 11 REVOLVING FUND est. | 6,516,616 | 6,516,616 |
| 12 PROGRAM TOTAL | 88,160,371 | 89,106,158 |

13
14 It is the intent of the Legislature that upon the
15 approval of the Board of Trustees of the Nebraska State Colleges,
16 the System Office of the Nebraska State Colleges may divide and
17 distribute the funds appropriated to this program among Chadron
18 State College, Peru State College, Wayne State College, and the
19 System Office of the Nebraska State Colleges.

20 It is the intent of the Legislature that Cash Fund
21 revenue from resident tuition, nonresident tuition, off-campus
22 tuition, and fees separately assessed shall be individually
23 accounted for on the Nebraska Information System.

24 The Legislature reaffirms its intent to utilize the
25 Nebraska Educational Data System created by Laws 1978, LB 897, to
26 support the appropriations and oversight process for postsecondary

1 education. It is further the intent of the Legislature that all
2 institutions provide the data in the precise formats required by
3 the Coordinating Commission for Postsecondary Education.

4 The Legislature reaffirms its commitment to long-range
5 and short-range computer planning by the Nebraska state colleges.
6 It is the intent of the Legislature that comprehensive computer
7 plans of the Nebraska state colleges be updated biennially and
8 submitted to the Legislative Fiscal Analyst, the Department
9 of Administrative Services, and the Coordinating Commission
10 for Postsecondary Education on or before October 15 of each
11 odd-numbered year.

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures of the Board of Trustees of
14 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
15 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
16 to NCHEMS-Program Classification Structure, Second Edition.
17 Expenditure authority shall be limited to program appropriations.

18 There is included in the appropriation to this program
19 for FY2007-08 \$42,388 General Funds and for FY2008-09 \$42,388
20 General Funds which may be expended in remuneration for services
21 provided by the Tri-State Graduate Center which facilitate delivery
22 of graduate-level courses and programs by Wayne State College
23 and other Nebraska public postsecondary institutions to residents
24 of South Sioux City and the remainder of the Siouxland area of
25 Nebraska, Iowa, and South Dakota.

1 Sec. 178. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

2 Program No. 781 - University - Administration

3 (1) There is hereby appropriated to the Board of Regents
4 of the University of Nebraska for expenditure and distribution to
5 the campuses by the University of Nebraska Central Administration
6 the following sums of money.

| | FY2007-08 | FY2008-09 |
|-----------------------------------|-------------|-------------|
| 7 GENERAL FUND | 459,579,288 | 469,884,980 |
| 8 PROGRAM TOTAL | 459,579,288 | 469,884,980 |

9
10 (2) It is intended that the University of Nebraska
11 Central Administration, upon approval of the Board of Regents
12 of the University of Nebraska, divide and distribute the funds
13 appropriated in this section among all the campuses and the central
14 administration, including, but not limited to, the Nebraska College
15 of Technical Agriculture at Curtis and the University of Nebraska
16 at Kearney. At the direction of the board, these funds may be
17 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
18 Trust Funds.

19 (3) There is included in the appropriation to this
20 program for FY2007-08 an estimated \$2,444,697 General Funds and for
21 FY2008-09 an estimated \$2,490,907 General Funds for the Nebraska
22 College of Technical Agriculture at Curtis.

23 (4)(a) There is included in the appropriation to this
24 program for the Board of Regents of the University of Nebraska for
25 FY2007-08 an estimated \$11,201,281 General Funds and for FY2008-09

1 an estimated \$11,201,281 General Funds, to be administered by
2 Central Administration, for the purpose of targeted research
3 activities at the University of Nebraska. It is intended that
4 none of these funds be used for new capital construction or
5 renovation, except that a small portion may be used for short-term
6 cash flow. Further, it is intended that an estimated \$304,255 of
7 the estimated \$11,201,281 for FY2007-08 and an estimated \$304,255
8 of the estimated \$11,201,281 for FY2008-09 be used in conjunction
9 with the Experimental Program to Stimulate Competitive Research
10 (EPSCoR) which is expected to have an increased emphasis on applied
11 research and technology transfer.

12 (b) It is intended that faculty teams, research centers,
13 or individual faculty from the various colleges and departments of
14 all of the campuses of the University of Nebraska should present
15 research proposals to the Research Fund Advisory Committee and
16 Central Administration for the various targeted research areas
17 after the FY2007-08 appropriation has been made but prior to August
18 15, 2007. Inherent in this process is the concept that the best
19 proposals be selected regardless of the campus of origin and that
20 selections be made on a competitive basis.

21 (c) It is intended for the EPSCoR Program that faculty
22 teams, clusters, research centers, or individual faculty from the
23 various colleges and departments of all of the campuses of the
24 University of Nebraska and Creighton University should present to
25 the EPSCoR Planning Committee research proposals to be funded by

1 the EPSCoR Program. Inherent in this process is the concept that
2 the best proposals be selected regardless of the campus of origin
3 and that selections be made on a competitive basis. Emphasis shall
4 be placed on technology transfer and the research needs of business
5 and industry. It is intended that the EPSCoR Planning Committee
6 shall continue to develop the Nebraska State Science and Technology
7 Transfer Plan as part of the EPSCoR Program. It is further intended
8 that the existing Research Fund Advisory Committee and the existing
9 EPSCoR Planning Committee coordinate and integrate the planning and
10 project evaluation criteria and procedures for both the Nebraska
11 Research Initiative Program and the EPSCoR Program. Matching funds
12 for any research grants to Creighton University shall be in the
13 form of a contract in which specific services are identified and
14 a time period is specified. Creighton University shall provide an
15 appropriate share of any match.

16 (d) The unexpended appropriations balance from the
17 \$11,201,281 estimated General Funds appropriated for research
18 existing on June 30, 2007, and the unexpended appropriations
19 balance from the estimated \$11,201,281 General Funds appropriated
20 for research existing on June 30, 2008, is hereby reappropriated.

21 (5) The unexpended appropriations balance from any cash
22 fund allocation established by the Board of Regents for the
23 Tobacco Settlement funds received pursuant to section 24 of LB 692,
24 Ninety-seventh Legislature, First Session, 2001, existing on June
25 30, 2007, and the unexpended appropriations balance existing on

1 June 30, 2008, is hereby reappropriated.

2 (6) (a) There is included in the appropriation to this
3 program for FY2007-08 an estimate of \$628,601 General Funds for
4 optometry student contracts. There is included in the appropriation
5 to this program for FY2008-09 an estimate of \$632,503 General Funds
6 for optometry student contracts.

7 (b) The unexpended appropriations balance for optometry
8 student contracts for FY2006-07 and existing on June 30, 2007,
9 and the unexpended appropriations balance for optometry student
10 contracts for FY2007-08 and existing on June 30, 2008, is hereby
11 reappropriated.

12 (7) It is intended that:

13 (a) The University of Nebraska shall report its
14 expenditures on the Allotment Status Report and Regular
15 Budget Status Report according to its internal operational and
16 organizational structure, subject to approval by the Accounting
17 Administrator and the budget administrator;

18 (b) The University of Nebraska shall report its
19 expenditures on the Program Classification Expenditure Report
20 in the NCHEMS-Program Classification Structure, Second Edition,
21 subject to approval by the Accounting Administrator and the budget
22 administrator;

23 (c) The University of Nebraska shall submit the
24 budget request in the NCHEMS-Program Classification Structure,
25 Second Edition, for the University of Nebraska-Lincoln with an

1 informational budget request for the Institute of Agriculture and
 2 Natural Resources, University of Nebraska at Omaha, University
 3 of Nebraska Medical Center, University of Nebraska at Kearney,
 4 Nebraska College of Technical Agriculture at Curtis, and University
 5 of Nebraska Central Administration;

6 (d) Comprehensive computer plans at the University
 7 of Nebraska shall be biennially updated and submitted to the
 8 Legislative Fiscal Analyst and to the budget division of the
 9 Department of Administrative Services on or before September 1 of
 10 odd-numbered years; and

11 (e) The Nebraska Educational Data System created by Laws
 12 1978, LB 897, shall be utilized to support the appropriations and
 13 oversight process for postsecondary education. It is further the
 14 intent of the Legislature that all institutions shall provide the
 15 data in the precise formats required by the Coordinating Commission
 16 for Postsecondary Education and that any expenditure of General
 17 Funds on the development of new information systems, including
 18 any student information system, meet the requirements of the
 19 Nebraska Educational Data System as determined by the Coordinating
 20 Commission for Postsecondary Education.

21 Sec. 179. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

22 Program No. 694 - State Fair Support and Improvement

| | | | |
|----|----------------|-----------|-----------|
| 23 | | FY2007-08 | FY2008-09 |
| 24 | CASH FUND est. | 2,500,000 | 2,500,000 |
| 25 | PROGRAM TOTAL | 2,500,000 | 2,500,000 |

1 Cash Fund expenditures shall not be limited to the amount
 2 shown.

3 Sec. 180. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
 4 Program No. 79 - Appraiser Licensing

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 5 CASH FUND | 281,213 | 284,621 |
| 6 PROGRAM TOTAL | 281,213 | 284,621 |
| 7 SALARY LIMIT | 122,376 | 124,528 |

8 Sec. 181. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
 9 SOCIETY

10 Program No. 648 - Nebraska State Historical Society

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 12 GENERAL FUND | 4,330,629 | 4,433,375 |
| 13 CASH FUND | 1,423,131 | 1,439,764 |
| 14 FEDERAL FUND est. | 706,313 | 718,760 |
| 15 PROGRAM TOTAL | 6,460,073 | 6,591,899 |
| 16 SALARY LIMIT | 3,428,585 | 3,491,136 |

17 There is included in the appropriation to this program
 18 for FY2007-08 \$100,000 Federal Funds estimate for state aid, which
 19 shall only be used for such purpose. There is included in the
 20 appropriation to this program for FY2008-09 \$100,000 Federal Funds
 21 estimate for state aid, which shall only be used for such purpose.
 22

23 There is included in the appropriation to this program
 24 for FY2007-08 \$25,000 General Funds and for FY2008-09 \$25,000
 25 General Funds to carry out obligations of the agency under the
 26 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
 27 which shall only be used for such purpose.

1 It is the intent of the Legislature that the Nebraska
2 State Historical Society shall continue to budget and account for
3 each of the branch museums at the subprogram level within this
4 program.

5 Appropriations shall only be expended for the operation,
6 construction, maintenance, or repair of a gift of real property
7 after that property has been approved for acceptance by the
8 Governor and the Legislature as required under section 81-1108.33.

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to
11 the following program classifications:

12 No. 43 - Departmental Administration

13 No. 258 - Library/Archives Division

14 No. 541 - Museum Operation

15 No. 542 - Branch Museums

16 No. 543 - Archeology Division

17 No. 552 - Historic Preservation

18 No. 632 - Hall of Fame Commission

19 No. 647 - Skeletal Remains Protection

20 No. 653 - Gerald R. Ford Conservation Center

21 Sec. 182. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
22 UTILIZATION, AND MARKETING BOARD

23 Program No. 381 - Nebraska Wheat Development,
24 Utilization, and Marketing Board

25

FY2007-08

FY2008-09

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | CASH FUND | 1,112,428 | 1,116,083 |
| 2 | FEDERAL FUND est. | 1,112,428 | 1,116,083 |
| 3 | SALARY LIMIT | 143,547 | 145,523 |
| 4 | Sec. 183. AGENCY NO. 57 - NEBRASKA OIL AND GAS | | |
| 5 | CONSERVATION COMMISSION | | |
| 6 | Program No. 335 - Oil and Gas Conservation | | |
| 7 | | FY2007-08 | FY2008-09 |
| 8 | CASH FUND | 548,856 | 561,098 |
| 9 | FEDERAL FUND est. | 91,707 | 93,551 |
| 10 | PROGRAM TOTAL | 640,563 | 654,649 |
| 11 | SALARY LIMIT | 374,150 | 381,241 |
| 12 | Sec. 184. AGENCY NO. 58 - BOARD OF ENGINEERS AND | | |
| 13 | ARCHITECTS | | |
| 14 | Program No. 82 - Enforcement of Standards - Engineers and | | |
| 15 | Architects | | |
| 16 | | FY2007-08 | FY2008-09 |
| 17 | CASH FUND | 705,123 | 723,333 |
| 18 | PROGRAM TOTAL | 705,123 | 723,333 |
| 19 | SALARY LIMIT | 322,474 | 329,348 |
| 20 | Sec. 185. AGENCY NO. 59 - BOARD OF GEOLOGISTS | | |
| 21 | Program No. 159 - Enforcement of Standards | | |
| 22 | | FY2007-08 | FY2008-09 |
| 23 | CASH FUND | 30,980 | 31,489 |
| 24 | PROGRAM TOTAL | 30,980 | 31,489 |

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LB 321

| | | | |
|----|--|-----------|-----------|
| 1 | Sec. 186. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD | | |
| 2 | Program No. 516 - Ethanol | | |
| 3 | | FY2007-08 | FY2008-09 |
| 4 | CASH FUND | 532,078 | 540,655 |
| 5 | PROGRAM TOTAL | 532,078 | 540,655 |
| 6 | SALARY LIMIT | 262,629 | 267,421 |
| 7 | Sec. 187. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY | | |
| 8 | DEVELOPMENT BOARD | | |
| 9 | Program No. 114 - Nebraska Dairy Industry Development | | |
| 10 | Board | | |
| 11 | | FY2007-08 | FY2008-09 |
| 12 | CASH FUND | 1,150,344 | 1,150,424 |
| 13 | PROGRAM TOTAL | 1,150,344 | 1,150,424 |
| 14 | SALARY LIMIT | -0- | -0- |
| 15 | Sec. 188. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR | | |
| 16 | LAND SURVEYORS | | |
| 17 | Program No. 83 - Enforcement of Standards - Land | | |
| 18 | Surveyors | | |
| 19 | | FY2007-08 | FY2008-09 |
| 20 | CASH FUND | 32,758 | 32,771 |
| 21 | PROGRAM TOTAL | 32,758 | 32,771 |
| 22 | Sec. 189. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC | | |
| 23 | ACCOUNTANCY | | |
| 24 | Program No. 84 - Enforcement of Standards | | |

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| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 CASH FUND | 382,830 | 391,336 |
| 3 PROGRAM TOTAL | 382,830 | 391,336 |
| 4 SALARY LIMIT | 167,885 | 170,623 |

5 There is included in the appropriation to this program
6 for FY2007-08 \$25,000 Cash Funds for per diems, which shall only be
7 used for such purpose. There is included in the appropriation to
8 this program for FY2008-09 \$25,000 Cash Funds for per diems, which
9 shall only be used for such purpose.

10 Sec. 190. AGENCY NO. 64 - NEBRASKA STATE PATROL

11 Program No. 100 - Public Protection

| | FY2007-08 | FY2008-09 |
|----------------------|------------|------------|
| 12 | | |
| 13 GENERAL FUND | 48,723,757 | 51,479,163 |
| 14 CASH FUND | 3,594,542 | 2,634,844 |
| 15 FEDERAL FUND est. | 100,000 | 100,000 |
| 16 PROGRAM TOTAL | 52,418,299 | 54,214,007 |
| 17 SALARY LIMIT | 30,835,311 | 32,196,655 |

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 189 - Command and Support

22 No. 190 - Criminal Investigations

23 No. 195 - Road Operations

24 There is included in the appropriation to this program
25 for FY2007-08 \$150,000 General Funds and \$100,000 Federal Funds

1 from the Byrne Criminal History Improvement set-aside funds,
2 subject to available federal appropriation, which shall only be
3 expended for criminal justice information systems improvements.
4 There is included in the appropriation to this program for
5 FY2008-09 \$150,000 General Funds and \$100,000 Federal Funds from
6 the Byrne Criminal History Improvement set-aside funds, subject
7 to available federal appropriation, which shall only be expended
8 for criminal justice information systems improvements. Federal
9 Funds transferred to the Nebraska State Patrol pursuant to this
10 section shall be expended consistent with all applicable federal
11 laws, rules, and regulations pertaining to Byrne Criminal History
12 Improvement set-aside funds.

13 There is included in the appropriation to this program
14 for FY2007-08 \$496,030 Cash Funds and for FY2008-09 \$507,810
15 Cash Funds, which appropriation amounts shall only be expended
16 to provide law enforcement coverage along state road construction
17 zones. The Department of Roads shall contract with the Nebraska
18 State Patrol for such law enforcement coverage and shall pay for
19 such services from the Roads Operations Cash Fund to the Nebraska
20 State Patrol Cash Fund in four equal quarterly amounts to be
21 transferred by the State Treasurer on or before July 15, October
22 15, January 15, and April 15, for both FY2007-08 and FY2008-09.

23 Sec. 191. AGENCY NO. 64 - NEBRASKA STATE PATROL

24 Program No. 205 - Carrier Enforcement

25

FY2007-08

FY2008-09

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | CASH FUND | 6,839,108 | 7,228,200 |
| 2 | FEDERAL FUND est. | 1,797,869 | 1,798,061 |
| 3 | PROGRAM TOTAL | 8,636,977 | 9,026,261 |
| 4 | SALARY LIMIT | 5,277,358 | 5,541,165 |
| 5 | Sec. 192. AGENCY NO. 64 - NEBRASKA STATE PATROL | | |
| 6 | Program No. 325 - Operational Improvements | | |
| 7 | | FY2007-08 | FY2008-09 |
| 8 | CASH FUND | 880,000 | 2,482,826 |
| 9 | PROGRAM TOTAL | 880,000 | 2,482,826 |
| 10 | SALARY LIMIT | -0- | -0- |

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2007, is hereby reappropriated.

13 Expenditures from this program shall be restricted to the
14 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
15 and Education Cash Fund. These two Cash Funds shall not be expended
16 from any other budget programs, except that the Public Safety Cash
17 Fund may also be expended from administratively created budget
18 Program No. 575, for the purpose of providing the required state
19 match for federal Byrne Act grants awarded to the Nebraska State
20 Patrol. Expenditures from these two Cash Funds shall be made from
21 separate budget subprograms.

22 As funds become available, the Superintendent of Law
23 Enforcement and Public Safety shall submit proposed lists of
24 projects in writing to the budget division of the Department of

1 Administrative Services, which shall forward them to the Governor
 2 for approval or rejection, except that no new projects shall be
 3 submitted by the superintendent or approved by the Governor during
 4 FY2007-08 or FY2008-09 until the Nebraska State Patrol has first
 5 reserved the full Cash Fund appropriations and Cash Fund balances
 6 necessary to completely meet the following obligations, as listed
 7 in highest to lowest priority order:

8 (1) All active and outstanding operational improvement
 9 project balances remaining unexpended as of June 30, 2007, in
 10 Program 325, and as reappropriated on June 30, 2007;

11 (2) An estimated \$274,146 Cash Funds in FY2007-08 and an
 12 estimated \$274,146 Cash Funds in FY2008-09, plus any adjustments
 13 needed to meet the actual state matching requirements for federal
 14 Byrne Act grants awarded to the Nebraska State Patrol; and

15 (3) An estimated \$1,602,826 Cash Funds in FY2008-09, plus
 16 any adjustments needed to meet specific one-time costs identified
 17 as part of the Nebraska Public Safety Communication System.

18 Sec. 193. AGENCY NO. 64 - NEBRASKA STATE PATROL

19 Program No. 630 - State Capitol Security

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 20 | | |
| 21 GENERAL FUND | 394,238 | 405,470 |
| 22 REVOLVING FUND | 767,209 | 786,010 |
| 23 PROGRAM TOTAL | 1,161,447 | 1,191,480 |
| 24 SALARY LIMIT | 683,546 | 695,211 |

25 Any security agreements entered into by the Nebraska

1 State Patrol, on behalf of the State Capitol Security Division,
 2 shall require that all such revenue be credited directly to the
 3 Capitol Security Revolving Fund.

4 For budgeting purposes only, the amount of projected
 5 revenue to be received from security agreements entered into by
 6 the Nebraska State Patrol, on behalf of the State Capitol Security
 7 Division, to be credited directly to the Capitol Security Revolving
 8 Fund is estimated to be \$262,428 for FY2007-08 and \$262,428 for
 9 FY2008-09.

10 Sec. 194. AGENCY NO. 64 - NEBRASKA STATE PATROL
 11 Program No. 850 - Nebraska Public Safety Communication
 12 System

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 14 GENERAL FUND | -0- | 2,307,097 |
| 15 CASH FUND | -0- | 378,141 |
| 16 PROGRAM TOTAL | -0- | 2,685,238 |
| 17 SALARY LIMIT | -0- | 125,800 |

18 It is the intent of the Legislature to appropriate
 19 to this program for FY2009-10 \$3,971,526 General Funds and
 20 \$545,094 Cash Funds and for FY2010-11 \$4,009,236 General Funds
 21 and \$545,094 Cash Funds to fully annualize the Nebraska State
 22 Patrol's ongoing operations costs to maintain the Nebraska Public
 23 Safety Communication System.

24 There is included in the appropriation to this program
 25 for FY2008-09 a retainer fee of \$765,167 General Funds and \$175,313

1 Cash Funds which shall be paid in four equal quarterly amounts
2 to the Nebraska Public Safety Communication System Revolving Fund
3 on or before July 15, October 15, January 15, and April 15 for
4 Department of Administrative Services central costs of operating
5 the Nebraska Public Safety Communication System, which shall only
6 be used for such purpose. The retainer fee amounts shall only be
7 expended against budget subprogram 1 as a separate and distinct
8 budget subprogram and shall not be commingled with any other
9 expenses.

10 There is included in the appropriation to this program
11 for FY2008-09 \$722,937 General Funds and \$166,953 Cash Funds to
12 enter into an ongoing seven-year master lease financing agreement
13 through the Department of Administrative Services to make the
14 initial six monthly payments for the acquisition of necessary radio
15 equipment to connect to the Nebraska Public Safety Communication
16 System, which shall only be used for such purpose. The master lease
17 payments for radio equipment shall only be expended against budget
18 subprogram 2 as a separate and distinct budget subprogram and shall
19 not be commingled with any other expenses. The Office of the Chief
20 Information Officer shall coordinate this master lease agreement
21 with the accounting and budget divisions of the Department of
22 Administrative Services and any other authorized state agencies.

23 There is included in the appropriation to this program
24 for FY2008-09 \$580,069 General Funds to enter into an ongoing
25 three-year master lease financing agreement through the Department

1 of Administrative Services to make the initial six monthly payments
 2 for the acquisition of necessary mobile laptop computer equipment
 3 to connect to the Nebraska Public Safety Communication System,
 4 which shall only be used for such purpose. The master lease
 5 payments for mobile laptop computer equipment shall only be
 6 expended against budget subprogram 3 as a separate and distinct
 7 budget subprogram and shall not be commingled with any other
 8 expenses. The Office of the Chief Information Officer shall
 9 coordinate this master lease agreement with the accounting and
 10 budget divisions of the Department of Administrative Services and
 11 any other authorized state agencies.

12 All other Nebraska State Patrol costs of operating the
 13 Nebraska Public Safety Communication System shall only be expended
 14 against budget subprogram 4 as a separate and distinct budget
 15 subprogram and shall not be commingled with any other expenses.

16 Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 17 SERVICES

18 Program No. 49 - Departmental Administration

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 19 GENERAL FUND | -0- | -0- |
| 20 REVOLVING FUND | 2,352,170 | 2,401,311 |
| 21 PROGRAM TOTAL | 2,352,170 | 2,401,311 |
| 22 SALARY LIMIT | 1,508,253 | 1,530,767 |

24 The unexpended Revolving Fund appropriation balance
 25 existing on June 30, 2007, is hereby reappropriated.

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1 Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 101 - Chief Information Officer

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 4 | | |
| 5 GENERAL FUND | 398,807 | 407,787 |
| 6 CASH FUND | 398,736 | 399,916 |
| 7 PROGRAM TOTAL | 797,543 | 807,703 |
| 8 SALARY LIMIT | 392,889 | 399,122 |

9 There is included in the appropriation to this program
10 for FY2007-08 \$155,961 Cash Funds from the Information Technology
11 Infrastructure Fund to be used for community technology grants,
12 which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2008-09 \$155,961 Cash Funds
14 from the Information Technology Infrastructure Fund to be used for
15 community technology grants, which shall only be used for such
16 purpose.

17 Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 169 - Federal Liaison

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 20 | | |
| 21 GENERAL FUND | 8,197 | 8,197 |
| 22 PROGRAM TOTAL | 8,197 | 8,197 |
| 23 SALARY LIMIT | -0- | -0- |

24 Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

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| | | | |
|----|--|------------|------------|
| 1 | Program No. 170 - Intergovernmental Data Services | | |
| 2 | | FY2007-08 | FY2008-09 |
| 3 | REVOLVING FUND | 2,935,225 | 2,949,783 |
| 4 | PROGRAM TOTAL | 2,935,225 | 2,949,783 |
| 5 | SALARY LIMIT | 241,738 | 241,714 |
| 6 | Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 7 | SERVICES | | |
| 8 | Program No. 171 - Materiel Division | | |
| 9 | | FY2007-08 | FY2008-09 |
| 10 | CASH FUND | 67,049 | 67,211 |
| 11 | REVOLVING FUND | 21,125,477 | 21,240,025 |
| 12 | PROGRAM TOTAL | 21,192,526 | 21,307,236 |
| 13 | SALARY LIMIT | 2,453,797 | 2,503,586 |
| 14 | Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 15 | SERVICES | | |
| 16 | Program No. 172 - Information Management Services | | |
| 17 | Division | | |
| 18 | | FY2007-08 | FY2008-09 |
| 19 | REVOLVING FUND | 50,751,961 | 52,071,387 |
| 20 | PROGRAM TOTAL | 50,751,961 | 52,071,387 |
| 21 | SALARY LIMIT | 12,927,573 | 13,110,430 |
| 22 | Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 23 | SERVICES | | |
| 24 | Program No. 173 - Communications Division | | |

| LB 321 | | LB 321 |
|--------|--|------------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | CASH FUND | 5,171,993 |
| 3 | REVOLVING FUND | 28,620,182 |
| 4 | PROGRAM TOTAL | 33,792,175 |
| 5 | SALARY LIMIT | 1,880,534 |
| 6 | Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | |
| 7 | SERVICES | |
| 8 | Program No. 180 - Transportation Services Bureau | |
| 9 | FY2007-08 | FY2008-09 |
| 10 | REVOLVING FUND | 8,788,003 |
| 11 | PROGRAM TOTAL | 8,788,003 |
| 12 | SALARY LIMIT | 415,857 |
| 13 | Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | |
| 14 | SERVICES | |
| 15 | Program No. 245 - Nebraska Public Safety Communication | |
| 16 | System | |
| 17 | FY2007-08 | FY2008-09 |
| 18 | GENERAL FUND | -0- |
| 19 | FEDERAL FUND est. | -0- |
| 20 | REVOLVING FUND | 1,201,623 |
| 21 | PROGRAM TOTAL | 1,201,623 |
| 22 | SALARY LIMIT | 262,801 |
| 23 | The unexpended General Fund and Federal Fund | |
| 24 | appropriation balances existing on June 30, 2007, are hereby | |
| 25 | reappropriated. | |

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1 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 509 - Budget Division

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 4 | | |
| 5 GENERAL FUND | 1,151,335 | 1,175,594 |
| 6 PROGRAM TOTAL | 1,151,335 | 1,175,594 |
| 7 SALARY LIMIT | 770,912 | 786,330 |

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2007, is hereby reappropriated.

10 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 535 - Risk Management Division

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 13 | | |
| 14 GENERAL FUND | 89,630 | 90,681 |
| 15 REVOLVING FUND | 376,983 | 382,668 |
| 16 PROGRAM TOTAL | 466,613 | 473,349 |
| 17 SALARY LIMIT | 148,762 | 151,737 |

18 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 560 - State Building Division

| | FY2007-08 | FY2008-09 |
|-------------------|------------|------------|
| 21 | | |
| 22 GENERAL FUND | 706,569 | 723,996 |
| 23 CASH FUND | 967,115 | 1,663,926 |
| 24 REVOLVING FUND | 32,608,628 | 35,458,639 |
| 25 PROGRAM TOTAL | 34,282,312 | 37,846,561 |

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| | | | |
|---|--------------|-----------|-----------|
| 1 | SALARY LIMIT | 3,001,192 | 3,068,941 |
|---|--------------|-----------|-----------|

2 Charges assessed by the Department of Administrative
3 Services pursuant to provisions of subdivision (4)(b) of section
4 81-1108.17 for the Ferguson House shall not annually exceed an
5 amount calculated as follows:

6 (1) Multiply the insured replacement value of the
7 Ferguson House property by two one-hundredths;

8 (2) Divide the amount of tenant-occupied gross square
9 feet of Ferguson House space by the Ferguson House gross square
10 feet total of space; and

11 (3) Multiply the amount computed in subdivision (1) of
12 this section by the amount computed in subdivision (2) of this
13 section.

14 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 567 - Accounting Division

| | | | |
|----|----------------|-----------|-----------|
| 17 | | FY2007-08 | FY2008-09 |
| 18 | REVOLVING FUND | 4,203,862 | 4,712,379 |
| 19 | PROGRAM TOTAL | 4,203,862 | 4,712,379 |
| 20 | SALARY LIMIT | 1,571,953 | 1,601,889 |

21 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program No. 573 - Task Force for Building Renewal

| | | | |
|----|--|-----------|-----------|
| 24 | | FY2007-08 | FY2008-09 |
|----|--|-----------|-----------|

| LB 321 | | LB 321 | |
|--------|--|-----------|-----------|
| 1 | CASH FUND | 458,312 | 472,612 |
| 2 | PROGRAM TOTAL | 458,312 | 472,612 |
| 3 | SALARY LIMIT | 299,239 | 305,224 |
| 4 | Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 5 | SERVICES | | |
| 6 | Program No. 591 - Tort Claims | | |
| 7 | | FY2007-08 | FY2008-09 |
| 8 | GENERAL FUND | 210,000 | 210,000 |
| 9 | CASH FUND | 50,000 | 50,000 |
| 10 | PROGRAM TOTAL | 260,000 | 260,000 |
| 11 | SALARY LIMIT | -0- | -0- |

12 (1) The following amounts are hereby transferred to the
13 Tort Claims Fund from the respective agency fund balances:

14 (a) \$172 from the Department of Motor Vehicles;

15 (b) \$26,433 from the Department of Roads; and

16 (c) \$4,163 from the Game and Parks Commission.

17 Such sums shall be transferred to the risk management and
18 state claims division no later than August 1, 2007, or in four
19 equal payments on August 1, October 1, January 1, and April 1, at
20 the discretion of the Risk Manager.

21 (2) The following amounts are hereby transferred to the
22 Tort Claims Fund from the respective agency fund balances:

23 (a) \$172 from the Department of Motor Vehicles;

24 (b) \$26,433 from the Department of Roads; and

1 (c) \$4,163 from the Game and Parks Commission.

2 Such sums shall be transferred to the risk management and
3 state claims division no later than August 1, 2008, or in four
4 equal payments on August 1, October 1, January 1, and April 1, at
5 the discretion of the Risk Manager.

6 It is the intent of the Legislature that transfers
7 specified in this section for FY2008-09 be adjusted by the One
8 Hundredth Legislature, Second Session, 2008, in accordance with
9 information available after July 1, 2007.

10 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 592 - Indemnification Claims

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 13 GENERAL FUND | 241,250 | 241,250 |
| 14 PROGRAM TOTAL | 241,250 | 241,250 |
| 15 SALARY LIMIT | -0- | -0- |

17 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 593 - Workers' Compensation Claims

| | FY2007-08 | FY2008-09 |
|-------------------|------------|------------|
| 20 REVOLVING FUND | 15,207,403 | 15,360,825 |
| 21 PROGRAM TOTAL | 15,207,403 | 15,360,825 |
| 22 SALARY LIMIT | -0- | -0- |

24 It is the intent of the Legislature that state agencies,

1 boards, and commissions make the workers' compensation insurance
2 premium payments to the Workers' Compensation Claims Revolving
3 Fund, which are appropriated for FY2007-08 in this program under
4 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
5 management and state claims division no later than August 1, 2007,
6 or in four equal payments on August 1, October 1, January 1, and
7 April 1, at the discretion of the Risk Manager.

8 It is the intent of the Legislature that state agencies,
9 boards, and commissions make the workers' compensation insurance
10 premium payments to the Workers' Compensation Claims Revolving
11 Fund, which are appropriated for FY2008-09 in this program under
12 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
13 management and state claims division no later than August 1, 2008,
14 or in four equal payments on August 1, October 1, January 1, and
15 April 1, at the discretion of the Risk Manager.

16 There is included in the appropriation to this program
17 for FY2007-08 an amount not to exceed \$25,000 Revolving Funds,
18 which may be used to contract for rehabilitation services to
19 assist worker rehabilitation in relation to workers' compensation
20 cases. There is included in the appropriation to this program for
21 FY2008-09 an amount not to exceed \$25,000 Revolving Funds, which
22 may be used to contract for rehabilitation services to assist
23 worker rehabilitation in relation to workers' compensation cases.

24 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

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| | | | |
|----|--|-----------|-----------|
| 1 | Program No. 594 - State Insurance | | |
| 2 | | FY2007-08 | FY2008-09 |
| 3 | REVOLVING FUND | 7,115,874 | 7,115,874 |
| 4 | PROGRAM TOTAL | 7,115,874 | 7,115,874 |
| 5 | SALARY LIMIT | -0- | -0- |
| 6 | Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 7 | SERVICES | | |
| 8 | Program No. 605 - Personnel Division | | |
| 9 | | FY2007-08 | FY2008-09 |
| 10 | GENERAL FUND | 1,501,061 | 1,552,402 |
| 11 | REVOLVING FUND | 6,911,808 | 7,067,304 |
| 12 | PROGRAM TOTAL | 8,412,869 | 8,619,706 |
| 13 | SALARY LIMIT | 6,353,502 | 6,483,565 |
| 14 | Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 15 | SERVICES | | |
| 16 | Program No. 606 - Benefits Administration | | |
| 17 | | FY2007-08 | FY2008-09 |
| 18 | CASH FUND | 698,624 | 709,419 |
| 19 | PROGRAM TOTAL | 698,624 | 709,419 |
| 20 | SALARY LIMIT | 272,913 | 277,343 |
| 21 | Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 22 | SERVICES | | |
| 23 | Program No. 608 - Employee Relations Division | | |
| 24 | | FY2007-08 | FY2008-09 |

| LB 321 | | LB 321 | |
|--------|--|-----------|-----------|
| 1 | GENERAL FUND | 365,208 | 374,917 |
| 2 | PROGRAM TOTAL | 365,208 | 374,917 |
| 3 | SALARY LIMIT | 249,210 | 254,194 |
| 4 | Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE | | |
| 5 | SERVICES | | |
| 6 | Program No. 625 - Nebraska Information System | | |
| 7 | | FY2007-08 | FY2008-09 |
| 8 | GENERAL FUND | 484,430 | -0- |
| 9 | CASH FUND | 1,953,888 | 162,824 |
| 10 | REVOLVING FUND | 1,178,052 | 1,098,911 |
| 11 | PROGRAM TOTAL | 3,616,370 | 1,261,735 |
| 12 | SALARY LIMIT | -0- | -0- |

13 There is included in the appropriation to this program
14 for FY2007-08 \$484,430 General Funds, \$1,953,888 Cash Funds from
15 the Information Technology Infrastructure Fund, and \$1,178,052 from
16 the Accounting Division Revolving Fund to be used for Nebraska
17 Information System costs, which shall only be used for such
18 purpose.

19 There is included in the appropriation to this program
20 for FY2008-09 \$-0- General Funds, \$162,824 Cash Funds from the
21 Information Technology Infrastructure Fund, and \$1,098,911 from
22 the Accounting Division Revolving Fund to be used for Nebraska
23 Information System costs, which shall only be used for such
24 purpose.

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1 Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 672 - Primary Class Development Project

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 4 | | |
| 5 CASH FUND | 1,000,000 | 1,000,000 |
| 6 PROGRAM TOTAL | 1,000,000 | 1,000,000 |
| 7 SALARY LIMIT | -0- | -0- |

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2007, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2007-08 \$1,000,000 Cash Funds for state aid, which shall only
12 be used for such purpose. There is included in the appropriation
13 to this program for FY2008-09 \$1,000,000 Cash Funds for state aid,
14 which shall only be used for such purpose.

15 Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
16 SERVICES

17 Program No. 673 - Metropolitan Class Development Project

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 18 | | |
| 19 CASH FUND | 1,500,000 | 1,500,000 |
| 20 PROGRAM TOTAL | 1,500,000 | 1,500,000 |
| 21 SALARY LIMIT | -0- | -0- |

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2007, is hereby reappropriated.

24 There is included in the appropriation to this program

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1 for FY2007-08 \$1,500,000 Cash Funds for state aid, which shall only
2 be used for such purpose. There is included in the appropriation
3 to this program for FY2008-09 \$1,500,000 Cash Funds for state aid,
4 which shall only be used for such purpose.

5 Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 685 - Office of the Nebraska Capitol
8 Commission

| | FY2007-08 | FY2008-09 |
|-------------------|-----------|-----------|
| 9 | | |
| 10 GENERAL FUND | 3,951,352 | 4,282,157 |
| 11 CASH FUND | 17,250 | 17,250 |
| 12 REVOLVING FUND | 25,000 | 25,000 |
| 13 PROGRAM TOTAL | 3,993,602 | 4,324,407 |
| 14 SALARY LIMIT | 1,104,711 | 1,126,805 |

15 Sec. 220. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS

16 Program No. 58 - Enforcement of Standards - Abstracters

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 17 | | |
| 18 CASH FUND | 38,720 | 39,117 |
| 19 PROGRAM TOTAL | 38,720 | 39,117 |
| 20 SALARY LIMIT | 20,031 | 21,118 |

21 Sec. 221. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

22 Program No. 59 - Enforcement of Standards

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 23 | | |
| 24 GENERAL FUND | 1,305,294 | 1,347,428 |

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | FEDERAL FUND est. | 622,146 | 645,010 |
| 2 | PROGRAM TOTAL | 1,927,440 | 1,992,438 |
| 3 | SALARY LIMIT | 1,326,884 | 1,351,785 |
| 4 | Sec. 222. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS | | |
| 5 | Program No. 537 - Commission on Mexican-Americans | | |
| 6 | | FY2007-08 | FY2008-09 |
| 7 | GENERAL FUND | 202,732 | 206,939 |
| 8 | PROGRAM TOTAL | 202,732 | 206,939 |
| 9 | SALARY LIMIT | 116,465 | 118,296 |
| 10 | Sec. 223. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL | | |
| 11 | Program No. 326 - Promotion and Development of the Arts | | |
| 12 | | FY2007-08 | FY2008-09 |
| 13 | GENERAL FUND | 588,642 | 601,018 |
| 14 | CASH FUND | 10,000 | 10,000 |
| 15 | FEDERAL FUND est. | 131,456 | 134,737 |
| 16 | PROGRAM TOTAL | 730,098 | 745,755 |
| 17 | SALARY LIMIT | 415,625 | 423,717 |
| 18 | Sec. 224. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL | | |
| 19 | Program No. 327 - Aid to the Arts | | |
| 20 | | FY2007-08 | FY2008-09 |
| 21 | GENERAL FUND | 586,654 | 586,654 |
| 22 | FEDERAL FUND est. | 520,810 | 520,810 |
| 23 | PROGRAM TOTAL | 1,107,464 | 1,107,464 |
| 24 | There is included in the appropriation to this program | | |

1 for FY2007-08 \$586,654 General Funds and \$520,810 Federal Funds
 2 estimate for state aid, which shall only be used for such
 3 purpose. There is included in the appropriation to this program
 4 for FY2008-09 \$586,654 General Funds and \$520,810 Federal Funds
 5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 225. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

7 Program No. 328 - Humanities Aid

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 8 GENERAL FUND | 182,863 | 182,863 |
| 9 PROGRAM TOTAL | 182,863 | 182,863 |

11 There is included in the appropriation to this program
 12 for FY2007-08 \$182,863 General Funds for state aid, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2008-09 \$182,863 General Funds
 15 for state aid, which shall only be used for such purpose.

16 The budget division of the Department of Administrative
 17 Services shall allot funds appropriated to this program subject
 18 to the following conditions: Through the Nebraska Arts Council,
 19 the Nebraska Humanities Council shall for every two dollars to be
 20 allotted provide to the budget division evidence of one dollar in
 21 matching funds derived from private sources or to be so derived as
 22 evidenced by pledge agreements with private sources. Funds eligible
 23 for this matching requirement shall be those private funds received
 24 or pledged to be received within the current or prior fiscal year.
 25 Such matching funds shall exclude any manner of in-kind matching.

1 The Nebraska Humanities Council shall account separately for state
 2 funds appropriated in this section and shall provide such financial
 3 and other records as requested by the Nebraska Arts Council,
 4 the Legislature, and the Department of Administrative Services to
 5 assure accountability for such appropriated funds.

6 Sec. 226. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

7 Program No. 329 - Arts and Humanities Preservation

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 8 CASH FUND | 750,000 | 750,000 |
| 9 PROGRAM TOTAL | 750,000 | 750,000 |

11 There is included in the appropriation to this program
 12 for FY2007-08 \$750,000 Cash Funds for state aid, which shall only
 13 be used for such purpose. There is included in the appropriation to
 14 this program for FY2008-09 \$750,000 Cash Funds for state aid, which
 15 shall only be used for such purpose.

16 The budget division of the Department of Administrative
 17 Services shall only allot funds appropriated to this program if
 18 the Nebraska Arts Council provides evidence of dollar-for-dollar
 19 matching funds derived from nonstate sources, as required in
 20 subsection (1) of section 82-332.

21 Sec. 227. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD

22 Program No. 116 - State Foster Care Review Board

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 23 GENERAL FUND | 1,260,095 | 1,301,555 |

| LB 321 | | LB 321 | |
|--------|---|-----------|-----------|
| 1 | CASH FUND | 6,000 | 6,000 |
| 2 | FEDERAL FUND est. | 556,631 | 558,803 |
| 3 | PROGRAM TOTAL | 1,822,726 | 1,866,358 |
| 4 | SALARY LIMIT | 1,251,108 | 1,271,069 |
| 5 | Sec. 228. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC | | |
| 6 | DEVELOPMENT | | |
| 7 | Program No. 134 - Rural Development Commission | | |
| 8 | | FY2007-08 | FY2008-09 |
| 9 | GENERAL FUND | 153,124 | 156,657 |
| 10 | PROGRAM TOTAL | 153,124 | 156,657 |
| 11 | SALARY LIMIT | 107,627 | 109,780 |
| 12 | Sec. 229. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC | | |
| 13 | DEVELOPMENT | | |
| 14 | Program No. 600 - Administration | | |
| 15 | | FY2007-08 | FY2008-09 |
| 16 | GENERAL FUND | 1,265,624 | 1,298,142 |
| 17 | CASH FUND | 287,361 | 288,709 |
| 18 | FEDERAL FUND est. | 149,160 | 152,688 |
| 19 | PROGRAM TOTAL | 1,702,145 | 1,739,539 |
| 20 | SALARY LIMIT | 927,044 | 945,585 |
| 21 | There is included in the appropriation to this program | | |
| 22 | for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for | | |
| 23 | state aid, which shall only be used for such purpose. There | | |
| 24 | is included in the appropriation to this program for FY2008-09 | | |

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1 \$113,850 General Funds and \$15,000 Cash Funds for state aid, which
2 shall only be used for such purpose.

3 Sec. 230. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
4 DEVELOPMENT

5 Program No. 601 - Community and Rural Development

| | FY2007-08 | FY2008-09 |
|---------------------|------------|------------|
| 6 GENERAL FUND | 1,596,423 | 1,598,341 |
| 8 CASH FUND | 11,266,230 | 11,274,264 |
| 9 FEDERAL FUND est. | 20,414,953 | 20,443,124 |
| 10 PROGRAM TOTAL | 33,277,606 | 33,315,729 |
| 11 SALARY LIMIT | 804,066 | 820,147 |

12 There is included in the appropriation to this program
13 for FY2007-08 \$497,500 General Funds, \$11,000,000 Cash Funds, and
14 \$19,387,645 Federal Funds estimate for state aid, which shall only
15 be used for such purpose. There is included in the appropriation to
16 this program for FY2008-09 \$497,500 General Funds, \$11,000,000 Cash
17 Funds, and \$19,387,645 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 Sec. 231. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
20 DEVELOPMENT

21 Program No. 603 - Industrial Recruitment

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 22 GENERAL FUND | 2,875,360 | 2,931,817 |
| 24 CASH FUND | 6,240,942 | 6,241,966 |
| 25 FEDERAL FUND est. | 325,229 | 325,257 |

LB 321

LB 321

| | | | |
|---|---------------|-----------|-----------|
| 1 | PROGRAM TOTAL | 9,441,531 | 9,499,040 |
| 2 | SALARY LIMIT | 1,417,820 | 1,447,044 |

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2007, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2007-08 \$6,107,944 Cash Funds and \$42,049 Federal Funds
7 estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2008-09 \$6,107,944 Cash Funds and \$42,049 Federal Funds estimate
10 for state aid, which shall only be used for such purpose.

11 Sec. 232. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
12 DEVELOPMENT

13 Program No. 618 - Tourism Promotion

| | | | |
|----|-------------------|-----------|-----------|
| 14 | | FY2007-08 | FY2008-09 |
| 15 | GENERAL FUND | 588,690 | 589,539 |
| 16 | CASH FUND | 3,365,187 | 3,391,054 |
| 17 | FEDERAL FUND est. | 959,815 | 959,815 |
| 18 | PROGRAM TOTAL | 4,913,692 | 4,940,408 |
| 19 | SALARY LIMIT | 719,664 | 734,057 |

20 There is included in the appropriation to this program
21 for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for
22 state aid, which shall only be used for such purpose. There
23 is included in the appropriation to this program for FY2008-09
24 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 The General Fund state aid appropriation to this program
3 shall be used to provide a system of dollar-for-dollar matching
4 grants to area or regional promotional groups for advertising,
5 marketing, and promotional efforts.

6 Sec. 233. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
7 DEVELOPMENT

8 Program No. 655 - Local Civic/Convention Finance Aid

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 9 CASH FUND | 1,099,530 | 650,000 |
| 10 PROGRAM TOTAL | 1,099,530 | 650,000 |

12 There is included in the appropriation to this program
13 for FY2007-08 \$1,099,530 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation to
15 this program for FY2008-09 \$650,000 Cash Funds for state aid, which
16 shall only be used for such purpose.

17 Sec. 234. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
18 ARCHITECTS

19 Program No. 597 - State Board of Landscape Architects

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 20 CASH FUND | 21,216 | 21,793 |
| 21 PROGRAM TOTAL | 21,216 | 21,793 |

23 Sec. 235. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

24 Program No. 72 - Enforcement of Standards

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 1 | | |
| 2 CASH FUND | 367,161 | 369,747 |
| 3 PROGRAM TOTAL | 367,161 | 369,747 |
| 4 SALARY LIMIT | 161,354 | 164,062 |

5 Sec. 236. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

6 Program No. 610 - Investments Administration

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 7 | | |
| 8 CASH FUND | 1,227,659 | 1,222,743 |
| 9 PROGRAM TOTAL | 1,227,659 | 1,222,743 |
| 10 SALARY LIMIT | 456,433 | 464,997 |

11 It is the intent of the Legislature that the value of
12 certain credits for services and supplies received be accounted
13 for as an expenditure attributable to agency operations. The
14 Nebraska Investment Council shall submit to the Department of
15 Administrative Services a quarterly reconciliation report of
16 all credits for services and supplies received in support of
17 operations. The Department of Administrative Services shall
18 establish the appropriate subprogram and accounts to separately
19 identify all such transactions.

20 Such amounts are hereby appropriated as reported to the
21 Department of Administrative Services. Such amounts shall not be
22 included for purposes of calculating investment charges pursuant to
23 section 72-1249.02.

24 Sec. 237. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

25 Program No. 584 - Indian Affairs

| LB 321 | | LB 321 |
|--------|---|-----------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | GENERAL FUND | 201,386 |
| 3 | PROGRAM TOTAL | 201,386 |
| 4 | SALARY LIMIT | 131,442 |
| 5 | Sec. 238. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL | |
| 6 | RELATIONS | |
| 7 | Program No. 531 - Administration | |
| 8 | FY2007-08 | FY2008-09 |
| 9 | GENERAL FUND | 279,419 |
| 10 | PROGRAM TOTAL | 279,419 |
| 11 | SALARY LIMIT | 169,515 |
| 12 | Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW | |
| 13 | ENFORCEMENT AND CRIMINAL JUSTICE | |
| 14 | Program No. 150 - Juvenile Services Act | |
| 15 | FY2007-08 | FY2008-09 |
| 16 | GENERAL FUND | 697,201 |
| 17 | PROGRAM TOTAL | 697,201 |
| 18 | SALARY LIMIT | 55,285 |
| 19 | There is included in the appropriation to this program | |
| 20 | for FY2007-08 \$587,812 General Funds for state aid, which | |
| 21 | shall only be used for such purpose. There is included in the | |
| 22 | appropriation to this program for FY2008-09 \$587,812 General Funds | |
| 23 | for state aid, which shall only be used for such purpose. | |
| 24 | Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW | |

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 155 - County Juvenile Services Aid

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 3 GENERAL FUND | 1,492,500 | 1,492,500 |
| 4 PROGRAM TOTAL | 1,492,500 | 1,492,500 |
| 5 SALARY LIMIT | -0- | -0- |

7 There is included in the appropriation to this program
 8 \$1,492,500 General Funds for FY2007-08 for state aid, which
 9 shall only be used for such purpose. There is included in
 10 the appropriation to this program \$1,492,500 General Funds for
 11 FY2008-09 for state aid, which shall only be used for such purpose.

12 Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 198 - Central Administration

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 15 GENERAL FUND | 546,925 | 557,358 |
| 16 CASH FUND | 37,984 | 38,728 |
| 17 FEDERAL FUND est. | 4,983,205 | 4,993,266 |
| 18 PROGRAM TOTAL | 5,568,114 | 5,589,352 |
| 19 SALARY LIMIT | 531,912 | 542,577 |

21 There is included in the appropriation to this program
 22 for FY2007-08 \$13,457 General Funds and \$4,384,440 Federal Funds
 23 estimate for state aid, which shall only be used for such
 24 purpose. There is included in the appropriation to this program
 25 for FY2008-09 \$13,457 General Funds and \$4,384,440 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program
 3 for FY2007-08 \$56,000 General Funds and \$224,000 Federal Funds
 4 estimate from the federal Victims of Crime Act to operate a
 5 victim notification system, which shall only be used for such
 6 purpose. There is included in the appropriation to this program
 7 for FY2008-09 \$56,000 General Funds and \$224,000 Federal Funds
 8 estimate from the federal Victims of Crime Act to operate a victim
 9 notification system, which shall only be used for such purpose.

10 Sec. 242. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 11 ENFORCEMENT AND CRIMINAL JUSTICE

12 Program No. 199 - Nebraska Law Enforcement Training
 13 Center

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 14 GENERAL FUND | 2,074,098 | 2,220,107 |
| 15 CASH FUND | 382,630 | 406,756 |
| 16 FEDERAL FUND est. | 54,649 | 55,558 |
| 17 PROGRAM TOTAL | 2,511,377 | 2,682,421 |
| 18 SALARY LIMIT | 758,932 | 773,657 |

20 There is included in the appropriation to this program
 21 for FY2007-08 \$677,496 General Funds for Training Center building
 22 rental charges to be paid to the state building division, which
 23 shall only be used for such purpose. There is included in the
 24 appropriation to this program for FY2008-09 \$815,428 General Funds
 25 for Training Center building rental charges to be paid to the state

1 building division, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2007-08 \$399,400 General Funds for the annual depreciation
4 charge to be paid to the State Building Renewal Assessment Fund
5 on or before June 30, 2008, pursuant to section 81-188.02, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2008-09 \$399,400 General Funds
8 for the annual depreciation charge to be paid to the State Building
9 Renewal Assessment Fund on or before June 30, 2009, pursuant to
10 section 81-188.02, which shall only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2007-08 \$129,000 Cash Funds and for FY2008-09 \$129,000 Cash
13 Funds, which appropriations shall only be expended from a separate
14 and distinct budget subprogram and shall not be commingled with
15 any other expenses, and such appropriations shall only be used for
16 capital outlay and equipment purchases, including replacement costs
17 at the Nebraska Law Enforcement and Training Center.

18 All food service charges for students shall be separate
19 and distinct from tuition and fee charges assessed, and such food
20 service charges shall not be included or commingled for purposes of
21 establishing annual tuition and fee rates.

22 Any rules, regulations, or operating instructions adopted
23 by the Nebraska Commission on Law Enforcement and Criminal Justice
24 shall be consistent with the provisions of this section.

25 Sec. 243. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 201 - Victim-Witness Assistance

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 3 | | |
| 4 GENERAL FUND | 52,559 | 52,559 |
| 5 FEDERAL FUND est. | 2,495,128 | 2,496,611 |
| 6 PROGRAM TOTAL | 2,547,687 | 2,549,170 |
| 7 SALARY LIMIT | 42,975 | 43,795 |

8 There is included in the appropriation to this program
 9 for FY2007-08 \$52,559 General Funds and \$2,433,697 Federal Funds
 10 estimate for state aid, which shall only be used for such
 11 purpose. There is included in the appropriation to this program
 12 for FY2008-09 \$52,559 General Funds and \$2,433,697 Federal Funds
 13 estimate for state aid, which shall only be used for such purpose.

14 Sec. 244. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 202 - Crime Victims' Reparations

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 17 | | |
| 18 GENERAL FUND | 28,417 | 28,419 |
| 19 CASH FUND | 65,000 | 65,000 |
| 20 FEDERAL FUND est. | 42,000 | 42,000 |
| 21 PROGRAM TOTAL | 135,417 | 135,419 |
| 22 SALARY LIMIT | -0- | -0- |

23 There is included in the appropriation to this program
 24 for FY2007-08 \$20,000 General Funds, \$65,000 Cash Funds, and
 25 \$42,000 Federal Funds estimate for state aid, which shall only

1 be used for such purpose. There is included in the appropriation
 2 to this program for FY2008-09 \$20,000 General Funds, \$65,000 Cash
 3 Funds, and \$42,000 Federal Funds estimate for state aid, which
 4 shall only be used for such purpose.

5 Sec. 245. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 203 - Jail Standards Board

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 8 GENERAL FUND | 273,870 | 280,222 |
| 10 PROGRAM TOTAL | 273,870 | 280,222 |
| 11 SALARY LIMIT | 159,365 | 162,028 |

12 Sec. 246. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 210 - State Agency Byrne Grants

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 15 CASH FUND | 443,317 | 443,317 |
| 17 FEDERAL FUND est. | 1,329,951 | 1,329,951 |
| 18 PROGRAM TOTAL | 1,773,268 | 1,773,268 |
| 19 SALARY LIMIT | -0- | -0- |

20 The budget division of the Department of Administrative
 21 Services shall create a separate budget program within each agency
 22 receiving funds from the appropriation to this program to properly
 23 account for such funds. The expenditure limitation for permanent
 24 and temporary salaries and per diems may be increased within these
 25 administratively created programs to allow for the expenditure of

1 personal services.

2 At the direction of the budget administrator of the
3 budget division of the Department of Administrative Services,
4 any funds appropriated to this program shall be administratively
5 transferred to the appropriate state agencies that have been
6 awarded federal Byrne Act grants by the Nebraska Commission on
7 Law Enforcement and Criminal Justice. The Nebraska Commission on
8 Law Enforcement and Criminal Justice shall certify to the budget
9 division of the Department of Administrative Services the federal
10 fund appropriations to be transferred pursuant to this section.

11 The budget division of the Department of Administrative
12 Services shall determine the appropriate twenty-five-percent state
13 matching requirement for state agencies awarded federal Byrne Act
14 grants by the Nebraska Commission on Law Enforcement and Criminal
15 Justice. The budget division of the Department of Administrative
16 Services shall determine the required allocation of Byrne state
17 matching funds and shall administratively transfer any available
18 Cash Fund appropriations made to this program, and if necessary,
19 existing General Fund appropriations made to state agency grant
20 recipients to the respective administratively created programs to
21 meet the state matching requirement. The General Fund and Cash Fund
22 appropriations transferred shall only be used to meet the state
23 matching requirement for state agencies.

24 Sec. 247. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 215 - Criminal Justice Information System

| | FY2007-08 | FY2008-09 |
|---------------------|-----------|-----------|
| 3 GENERAL FUND | 138,756 | 139,652 |
| 4 FEDERAL FUND est. | 102,694 | 105,190 |
| 5 PROGRAM TOTAL | 241,450 | 244,842 |
| 6 SALARY LIMIT | 98,686 | 100,256 |

7 Funds appropriated to this program shall be used to
 8 support criminal justice information systems projects for state law
 9 enforcement agencies and to assist with the sharing of criminal
 10 justice information by federal, state, and local agencies.

11 Subject to available Federal Funds from the Byrne
 12 Criminal History Improvement set-aside funds, the Nebraska
 13 Commission on Law Enforcement and Criminal Justice shall transfer
 14 \$100,000 Federal Funds to the Nebraska State Patrol for FY2007-08
 15 and \$100,000 Federal Funds to the Nebraska State Patrol for
 16 FY2008-09 to be used for criminal justice information systems
 17 improvements. Federal Funds transferred to the Nebraska State
 18 Patrol pursuant to this section shall be expended consistent with
 19 all applicable federal laws, rules, and regulations pertaining to
 20 Byrne Criminal History Improvement set-aside funds.

21 Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 220 - Community Corrections Council Office

| | FY2007-08 | FY2008-09 |
|--|-----------|-----------|
|--|-----------|-----------|

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| | | | |
|---|---------------|-----------|-----------|
| 1 | GENERAL FUND | 5,764,776 | 5,770,824 |
| 2 | CASH FUND | 361,839 | 364,107 |
| 3 | PROGRAM TOTAL | 6,126,615 | 6,134,931 |
| 4 | SALARY LIMIT | 209,468 | 213,319 |

5 There is included in the appropriation to this program
6 for FY2007-08 \$2,000,000 General Funds and for FY2008-09 \$2,000,000
7 General Funds, which appropriation shall only be used by the
8 Executive Director of the Community Corrections Council to
9 reimburse the Probation Program Cash Fund through a separate
10 interagency contract with the State Probation Administrator
11 for actual Cash Fund substance abuse evaluation and treatment
12 services expenditures for adult drug court participants through
13 the fee voucher system paid from Program Number 435, and such
14 appropriations shall only be expended from a separate and distinct
15 budget subprogram and shall not be commingled with any other
16 expenses.

17 There is included in the appropriation to this program
18 for FY2007-08 \$162,859 General Funds and for FY2008-09 \$76,782
19 General Funds, which appropriations shall only be used by the
20 Executive Director of the Community Corrections Council to
21 reimburse the Probation Program Cash Fund through a separate
22 interagency contract with the State Probation Administrator for
23 actual Cash Fund substance abuse evaluation and treatment services
24 expenditures for adult offenders on probation or parole through
25 the fee voucher system paid from Program Number 435, and such

1 appropriations shall only be expended from a separate and distinct
2 budget subprogram and shall not be commingled with any other
3 expenses.

4 There is included in the appropriation to this program
5 for FY2007-08 \$1,309,870 General Funds and for FY2008-09 \$1,363,761
6 General Funds, which appropriations shall only be used by the
7 Executive Director of the Community Corrections Council to
8 reimburse the Probation Program Cash Fund through a separate
9 interagency contract with the State Probation Administrator for
10 actual Cash Fund personal services expenditures of State Probation
11 employees assigned to Day and Evening Reporting Centers paid from
12 Program Number 435, and such appropriations shall only be expended
13 from a separate and distinct budget subprogram and shall not be
14 commingled with any other expenses.

15 There is included in the appropriation to this program
16 for FY2007-08 \$982,725 General Funds and for FY2008-09 \$1,014,020
17 General Funds, which appropriations shall only be used by the
18 Executive Director of the Community Corrections Council to
19 reimburse the Probation Program Cash Fund through a separate
20 interagency contract with the State Probation Administrator for
21 actual Cash Fund personal services expenditures of State Probation
22 employees assigned to State Specialized Courts paid from Program
23 Number 435, and such appropriations shall only be expended from a
24 separate and distinct budget subprogram and shall not be commingled
25 with any other expenses.

1 There is included in the appropriation to this program
 2 for FY2007-08 \$1,001,424 General Funds and for FY2008-09 \$1,002,315
 3 General Funds, which appropriations shall only be used by the
 4 Executive Director of the Community Corrections Council to
 5 reimburse the Probation Program Cash Fund through a separate
 6 interagency contract with the State Court Administrator for actual
 7 Cash Fund expenditures of state specialized court operations paid
 8 from Program Number 420, and such appropriations shall only be
 9 expended from a separate and distinct budget subprogram and shall
 10 not be commingled with any other expenses.

11 Sec. 249. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
 12 VISUALLY IMPAIRED

13 Program No. 357 - Blind and Visually Impaired

| | FY2007-08 | FY2008-09 |
|--|-----------|-----------|
| 14 GENERAL FUND | 796,099 | 827,898 |
| 15 CASH FUND | 75,215 | 76,442 |
| 16 FEDERAL FUND est. | 3,223,354 | 3,304,782 |
| 17 PROGRAM TOTAL | 4,094,668 | 4,209,122 |
| 18 SALARY LIMIT | 2,036,041 | 2,072,710 |

19 There is included in the appropriation to this program
 20 for FY2007-08 \$174,456 General Funds and \$499,670 Federal Funds
 21 estimate for state aid, which shall only be used for such
 22 purpose. There is included in the appropriation to this program
 23 for FY2008-09 \$189,201 General Funds and \$499,670 Federal Funds
 24 estimate for state aid, which shall only be used for such purpose.
 25

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1 Sec. 250. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
2 HARD OF HEARING

3 Program No. 578 - Hearing Impaired

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 4 | | |
| 5 GENERAL FUND | 749,846 | 767,719 |
| 6 CASH FUND | 83,344 | 9,427 |
| 7 PROGRAM TOTAL | 833,190 | 777,146 |
| 8 SALARY LIMIT | 492,315 | 478,999 |

9 Sec. 251. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

10 Program No. 151 - Aid to Community Colleges

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 11 | | |
| 12 GENERAL FUND | 44,734,173 | 45,230,643 |
| 13 PROGRAM TOTAL | 44,734,173 | 45,230,643 |

14 Sec. 252. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

15 Program No. 152 - Property Tax Relief and Equalization

| | FY2007-08 | FY2008-09 |
|------------------|------------|------------|
| 16 | | |
| 17 GENERAL FUND | 24,702,288 | 25,773,993 |
| 18 PROGRAM TOTAL | 24,702,288 | 25,773,993 |

19 Sec. 253. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
20 QUALITY

21 Program No. 513 - Environmental Quality

| | FY2007-08 | FY2008-09 |
|-----------------|------------|------------|
| 22 | | |
| 23 GENERAL FUND | 8,087,355 | 8,203,558 |
| 24 CASH FUND | 31,726,373 | 31,948,195 |

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| | | | |
|---|-------------------|------------|------------|
| 1 | FEDERAL FUND est. | 16,533,857 | 15,933,156 |
| 2 | PROGRAM TOTAL | 56,347,585 | 56,084,909 |
| 3 | SALARY LIMIT | 10,797,170 | 11,039,264 |

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

7 No. 513 - Administration

8 No. 586 - Water Quality

9 No. 587 - Land Quality

10 No. 588 - Air Quality

11 There is included in the appropriation to this program
12 for FY2007-08 \$4,642,972 General Funds, \$16,000,000 Cash Funds, and
13 \$265,000 Federal Funds estimate for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to
15 this program for FY2008-09 \$4,660,972 General Funds, \$16,000,000
16 Cash Funds, and \$354,740 Federal Funds estimate for state aid,
17 which shall only be used for such purpose.

18 Sec. 254. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
19 QUALITY

20 Program No. 523 - Wastewater Loan Fund

| | | | |
|----|-------------------|-----------|-----------|
| 21 | | FY2007-08 | FY2008-09 |
| 22 | CASH FUND | 1,000,000 | 1,000,000 |
| 23 | FEDERAL FUND est. | 5,140,000 | 5,140,000 |
| 24 | PROGRAM TOTAL | 6,140,000 | 6,140,000 |

1 There is included in the appropriation to this program
 2 for FY2007-08 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds
 3 estimate for state aid, which shall only be used for such
 4 purpose. There is included in the appropriation to this program
 5 for FY2008-09 \$1,000,000 Cash Funds and \$5,140,000 Federal Funds
 6 estimate for state aid, which shall only be used for such purpose.

7 Funds set aside for grants to small communities shall
 8 not be commingled with funds deposited in the Wastewater Treatment
 9 Facilities Construction Loan Fund.

10 Sec. 255. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
 11 QUALITY

12 Program No. 528 - Drinking Water Facilities Loan Fund

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 13 FEDERAL FUND est. | 8,500,000 | 8,500,000 |
| 14 PROGRAM TOTAL | 8,500,000 | 8,500,000 |

16 There is included in the appropriation to this program
 17 for FY2007-08 \$8,500,000 Federal Funds estimate for state aid,
 18 which shall only be used for such purpose. There is included in
 19 the appropriation to this program for FY2008-09 \$8,500,000 Federal
 20 Funds estimate for state aid, which shall only be used for such
 21 purpose.

22 Sec. 256. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
 23 BOARD

24 Program No. 41 - Administration of Retirement Systems and
 25 Deferred Compensation

| LB 321 | | LB 321 |
|--------|--|------------|
| 1 | FY2007-08 | FY2008-09 |
| 2 | CASH FUND | 8,575,219 |
| 3 | PROGRAM TOTAL | 8,575,219 |
| 4 | SALARY LIMIT | 1,866,886 |
| 5 | Sec. 257. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT | |
| 6 | BOARD | |
| 7 | Program No. 42 - Board Member Expenses | |
| 8 | FY2007-08 | FY2008-09 |
| 9 | CASH FUND | 24,100 |
| 10 | PROGRAM TOTAL | 24,100 |
| 11 | SALARY LIMIT | 7,000 |
| 12 | It is the intent of the Legislature that all expenses | |
| 13 | of the members of the Public Employees Retirement Board, including | |
| 14 | conference registration expenses, be paid exclusively from this | |
| 15 | program. | |
| 16 | Sec. 258. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT | |
| 17 | BOARD | |
| 18 | Program No. 515 - Public Employees Retirement | |
| 19 | FY2007-08 | FY2008-09 |
| 20 | GENERAL FUND | 20,103,630 |
| 21 | PROGRAM TOTAL | 20,103,630 |
| 22 | Pursuant to section 84-1319.01, each state agency | |
| 23 | participating in the State Employees Retirement System of the | |
| 24 | State of Nebraska shall contribute an amount to the State Equal | |

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1 Retirement Benefit Fund to provide all similarly situated male
2 and female members with equal benefits. It is the intent of the
3 Legislature that the Public Employees Retirement Board notify each
4 state agency of the amount to be paid to the fund for FY2007-08
5 and FY2008-09.

6 Sec. 259. AGENCY NO. 86 - DRY BEAN COMMISSION

7 Program No. 137 - Dry Bean Commission

| 8 | | FY2007-08 | FY2008-09 |
|----|---------------|-----------|-----------|
| 9 | CASH FUND | 302,603 | 303,598 |
| 10 | PROGRAM TOTAL | 302,603 | 303,598 |
| 11 | SALARY LIMIT | 33,127 | 33,659 |

12 Sec. 260. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
13 DISCLOSURE COMMISSION

14 Program No. 94 - Nebraska Political Accountability

| 15 | | FY2007-08 | FY2008-09 |
|----|---------------|-----------|-----------|
| 16 | GENERAL FUND | 369,055 | 420,122 |
| 17 | CASH FUND | 166,190 | 128,511 |
| 18 | PROGRAM TOTAL | 535,245 | 548,633 |
| 19 | SALARY LIMIT | 335,105 | 341,353 |

20 Sec. 261. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
21 DISCLOSURE COMMISSION

22 Program No. 95 - Campaign Finance Limitation Act

| 23 | | FY2007-08 | FY2008-09 |
|----|-----------|-----------|-----------|
| 24 | CASH FUND | 818,386 | 891,786 |

LB 321

LB 321

1 PROGRAM TOTAL 818,386 891,786

2 There is included in the appropriation to this program
3 for FY2007-08 \$818,386 Cash Funds estimate for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2008-09 \$891,786 Cash Funds
6 estimate for state aid, which shall only be used for such purpose.

7 Sec. 262. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
8 AND MARKETING BOARD

9 Program No. 384 - Corn Development, Utilization, and
10 Marketing Board

| | FY2007-08 | FY2008-09 |
|----------------------|-----------|-----------|
| 11 CASH FUND | 3,192,071 | 3,363,830 |
| 12 FEDERAL FUND est. | 221,320 | 399,018 |
| 13 PROGRAM TOTAL | 3,413,391 | 3,762,848 |
| 14 SALARY LIMIT | 311,846 | 317,804 |

16 Sec. 263. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
17 UTILIZATION, AND MARKETING BOARD

18 Program No. 406 - Grain Sorghum Development

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 19 CASH FUND | 204,295 | 206,949 |
| 20 PROGRAM TOTAL | 204,295 | 206,949 |
| 21 SALARY LIMIT | 85,639 | 86,501 |

22 Sec. 264. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
23 COMMISSION

LB 321

LB 321

1 Program No. 115 - Operations

| | FY2007-08 | FY2008-09 |
|-----------------|-----------|-----------|
| 3 GENERAL FUND | 752,220 | 776,598 |
| 4 CASH FUND | 39,915 | 39,917 |
| 5 PROGRAM TOTAL | 792,135 | 816,515 |
| 6 SALARY LIMIT | 527,512 | 537,758 |

7 Sec. 265. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

8 Program No. 425 - Operations

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 10 CASH FUND | 986,148 | 1,010,015 |
| 11 PROGRAM TOTAL | 986,148 | 1,010,015 |
| 12 SALARY LIMIT | 624,934 | 637,280 |

13 Sec. 266. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

14 Program No. 426 - Legal Services Aid

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 16 CASH FUND | 2,247,144 | 2,247,144 |
| 17 PROGRAM TOTAL | 2,247,144 | 2,247,144 |
| 18 SALARY LIMIT | -0- | -0- |

19 There is included in the appropriation to this program
20 for FY2007-08 \$2,247,144 Cash Funds for state aid, which shall only
21 be used for such purpose. There is included in the appropriation
22 to this program for FY2008-09 \$2,247,144 Cash Funds for state aid,
23 which shall only be used for such purpose.

24 Sec. 267. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

25 Program No. 455 - DNA Testing

LB 321

LB 321

| | FY2007-08 | FY2008-09 |
|------------------|-----------|-----------|
| 1 | | |
| 2 CASH FUND | 75,000 | 75,000 |
| 3 PROGRAM TOTAL | 75,000 | 75,000 |
| 4 SALARY LIMIT | -0- | -0- |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 GENERAL FUND | 4,612,023 | 4,729,557 |
| 10 CASH FUND | 606,135 | 611,506 |
| 11 PROGRAM TOTAL | 5,218,158 | 5,341,063 |
| 12 SALARY LIMIT | 3,320,856 | 3,379,264 |

13 Sec. 269. CASH FUNDS.

14 The receipts for FY2007-08 and FY2008-09 inuring to the
15 several Cash Funds, together with any amounts held in account by
16 the State Treasurer on June 30, 2007, are hereby credited to each
17 of the funds respectively.

18 Expenditure of Cash Funds appropriated in this act shall
19 be limited to the amount shown by program except when specific
20 exceptions are made. The amounts appropriated in this act include
21 the following funds:

22 (1) Legislative Council: Nebraska Legislative Shared
23 Information System Cash Fund, Donations/Contributions Cash Fund,
24 Nebraska Health Care Cash Fund;

1 (2) Supreme Court: Supreme Court Reports Cash Fund,
2 Probation Program Cash Fund, Probation Cash Fund, State Probation
3 Contractual Services Cash Fund, Dispute Resolution Cash Fund,
4 Counsel for Discipline Cash Fund, Civil Legal Services Fund;

5 (3) Governor: Governor's Policy Research Cash Fund,
6 School Weatherization Fund, State Energy Office Cash Fund;

7 (4) Secretary of State: Nebraska Collection Agency
8 Fund, Records Management Cash Fund, Administration Cash Fund,
9 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
10 Administration Fund;

11 (5) Auditor of Public Accounts: Cooperative Audit Cash
12 Fund;

13 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
14 Department of Justice Natural Resources Enforcement Fund, State
15 Settlement Cash Fund, Nebraska Health Care Cash Fund;

16 (7) State Treasurer: Treasurer Administrative Fund,
17 Unclaimed Property Cash Fund, Personal Property Tax Reimbursement
18 Fund, Municipal Infrastructure Redevelopment Fund, Mutual
19 Finance Assistance Fund, Nebraska Educational Savings Plan Trust
20 Administrative Fund, Convention Center Support Fund, Treasury
21 Management Cash Fund;

22 (8) State Department of Education: State Department of
23 Education Cash Fund, Certification Fund, Diagnostic Resource Center
24 Cash Fund, Professional Practices Commission Fund, Tax Equity and
25 Educational Opportunities Fund, Education Innovation Fund, School

1 Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
2 Career Schools Cash Fund, Attracting Excellence to Teaching Program
3 Cash Fund, School District Reorganization Fund;

4 (9) Public Service Commission: Nebraska Grain Warehouse
5 Surveillance Cash Fund, Nebraska Telecommunications Relay System
6 Fund, Modular Housing Units Cash Fund, Manufactured Homes and
7 Recreational Vehicles Cash Fund, Nebraska Telecommunications
8 Universal Service Fund, Nebraska Internet Enhancement Fund,
9 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
10 911 Fund, Moisture Testing Examination Fund, Grain Warehouse
11 Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

12 (10) Department of Revenue: Department of Revenue
13 Enforcement Fund, Department of Revenue Enforcement Technology
14 Fund, State Lottery Operation Cash Fund, Marijuana and Controlled
15 Substances Tax Administration Cash Fund, Department of Revenue
16 Contractor Enforcement Fund, Waste Reduction and Recycling
17 Incentive Fees Collection Fund, Petroleum Release Remedial Action
18 Collection Fund, Litter Fee Collection Fund, Motor Fuels Refund
19 Administration Cash Fund, Severance Tax Administration Fund, Rural
20 Economic Opportunities Fund, Department of Revenue Miscellaneous
21 Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products
22 Administration Cash Fund, Employment and Investment Growth Fund,
23 Employment Expansion and Investment Incentive Fund, Nebraska
24 Advantage Fund, Motor Fuel Tax Enforcement and Collection Cash
25 Fund, Quality Jobs Fund, Invest Nebraska Fund, Nebraska Health Care

1 Cash Fund, and State Athletic Commissioner's Cash Fund;

2 (11) Department of Aeronautics: Department of Aeronautics

3 Cash Fund;

4 (12) Department of Agriculture: Fertilizers and Soil

5 Conditioners Administrative Fund, Commercial Feed Administration

6 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis

7 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska

8 Potato Development Fund, Graded Egg Fund, Weights and Measures

9 Administrative Fund, Nebraska Poultry and Egg Development,

10 Utilization, and Marketing Fund, Agricultural Products Marketing

11 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food

12 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,

13 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed

14 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed

15 Administrative Cash Fund, Plant Protection and Plant Pest Cash

16 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality

17 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed

18 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers

19 Promotional Fund, Commercial Dog and Cat Operator Inspection

20 Program Cash Fund, Domesticated Cervine Animal Cash Fund;

21 (13) Department of Banking and Finance: Financial

22 Institution Assessment Cash Fund, Securities Act Cash Fund;

23 (14) Department of Health and Human Services Regulation

24 and Licensure: Department of Health and Human Services Regulation

25 and Licensure Cash Fund, Department of Health and Human Services

1 Regulation and Licensure Reimbursement Fund, Professional and
2 Occupational Credentialing Cash Fund, Rural Health Professional
3 Incentive Fund, Organ and Tissue Donor Awareness and Education
4 Fund, Nebraska Health Care Cash Fund, Tobacco Prevention and
5 Control Cash Fund;

6 (15) State Fire Marshal: Nebraska Natural Gas Pipeline
7 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
8 Tank Fund, Training Division Cash Fund;

9 (16) Department of Insurance: Department of Insurance
10 Cash Fund;

11 (17) Department of Labor: Employment Security Special
12 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
13 Contractors Fund, Contractor Registration Cash Fund, Boiler
14 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety
15 Consultation Program Cash Fund;

16 (18) Department of Motor Vehicles: Motor Carrier Division
17 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate
18 Cash Fund, Motorcycle Safety Education Fund;

19 (19) Department of Health and Human Services: Department
20 of Health and Human Services Cash Fund, Veterans' Home Building
21 Fund, Institution Cash Fund, Small Business Enterprises Cash Fund,
22 School District Reimbursement Fund, Compulsive Gamblers Assistance
23 Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care
24 Cash Fund;

25 (20) Department of Health and Human Services Finance

1 and Support: Department of Health and Human Services Finance and
2 Support Cash Fund, Nursing Facility Conversion Cash Fund, Nebraska
3 Health Care Cash Fund, Children's Health Insurance Cash Fund,
4 Childhood Care Cash Fund, University of Nebraska Medical Center
5 Medical Education Revolving Fund, Behavioral Health Services Fund;

6 (21) Department of Roads: Highway Cash Fund, Grade
7 Crossing Protection Fund, State Recreation Road Fund, Roads
8 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
9 Cash Fund, Light-Density Rail Line Assistance Cash Fund;

10 (22) Department of Veterans' Affairs: Veteran Cemetery
11 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

12 (23) Department of Natural Resources: Department of
13 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,
14 Nebraska Soil and Water Conservation Fund, Nebraska Resources
15 Development Fund, Water Well Decommissioning Fund, Natural
16 Resources Water Quality Fund, Carbon Sequestration Assessment Cash
17 Fund, Water Resources Cash Fund;

18 (24) State Electrical Board: Electrical Division Fund;

19 (25) Military Department: Military Department Cash Fund,
20 Governor's Emergency Cash Fund, Nebraska Emergency Management
21 Agency Cash Fund, Nebraska Emergency Planning and Community Right
22 to Know Cash Fund;

23 (26) Board of Educational Lands and Funds: Surveyors'
24 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
25 Record Repository Fund;

- 1 (27) Game and Parks Commission: State Game Fund, State
2 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
3 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska
4 Outdoor Recreation Development Cash Fund, Nongame and Endangered
5 Species Conservation Fund, Nebraska Environmental Trust Fund, Trail
6 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails
7 Fund, Game Law Investigation Cash Fund, Niobrara Council Fund,
8 Nebraska Environmental Endowment Fund, Ferguson House Fund;
- 9 (28) Nebraska Library Commission: Nebraska Library
10 Commission Cash Fund;
- 11 (29) Nebraska Liquor Control Commission: Nebraska Liquor
12 Control Commission Rule and Regulation Cash Fund;
- 13 (30) State Racing Commission: Racing Commission's Cash
14 Fund, Track Distribution Fund;
- 15 (31) Nebraska Workers' Compensation Court: Compensation
16 Court Cash Fund;
- 17 (32) Nebraska Commission on the Status of Women: Nebraska
18 Commission on the Status of Women Donation Fund;
- 19 (33) Nebraska Brand Committee: Nebraska Brand Inspection
20 and Theft Prevention Fund;
- 21 (34) Nebraska Motor Vehicle Industry Licensing Board:
22 Nebraska Motor Vehicle Industry Licensing Fund;
- 23 (35) State Real Estate Commission: State Real Estate
24 Commission's Fund;
- 25 (36) Board of Barber Examiners: Board of Barber Examiners

1 Fund;

2 (37) Department of Correctional Services: Department of
3 Correctional Services Facility Cash Fund, Parole Program Cash Fund;

4 (38) Nebraska Educational Telecommunications Commission:
5 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

6 (39) Coordinating Commission for Postsecondary Education:
7 Coordinating Commission for Postsecondary Education Cash Fund,
8 Nebraska Scholarship Fund;

9 (40) Nebraska State Colleges: Chadron Cash Fund, Peru
10 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
11 Fund, Peru State College Designated Cash Fund, Wayne State College
12 Designated Cash Fund, Board of Trustees Cash Fund;

13 (41) University of Nebraska: University Cash Fund,
14 Temporary University Fund, University of Nebraska at Omaha Cash
15 Fund, University of Nebraska Medical Center Cash Fund, University
16 of Nebraska at Kearney Cash Fund, University of Nebraska Central
17 Administration Designated Cash Fund, University of Nebraska-Lincoln
18 Designated Cash Fund, University of Nebraska at Omaha Designated
19 Cash Fund, University of Nebraska Medical Center Designated Cash
20 Fund, University of Nebraska at Kearney Designated Cash Fund;

21 (42) Nebraska State Fair Board: Antique Farm Machinery
22 and Equipment Fund;

23 (43) Real Property Appraiser Board: Real Property
24 Appraiser Fund;

25 (44) Nebraska State Historical Society: Historical

1 Society Fund, Historical Landmark Cash Fund;
2 (45) Nebraska Wheat Development, Utilization, and
3 Marketing Board: Nebraska Wheat Development, Utilization, and
4 Marketing Fund;
5 (46) Nebraska Oil and Gas Conservation Commission: Oil
6 and Gas Conservation Fund;
7 (47) Board of Engineers and Architects: Engineers and
8 Architects Regulation Fund;
9 (48) Board of Geologists: Geologists Regulation Fund;
10 (49) Nebraska Ethanol Board: Agricultural Alcohol Fuel
11 Tax Fund, Ethanol Production Incentive Cash Fund;
12 (50) Nebraska Dairy Industry Development Board: Nebraska
13 Dairy Industry Development Fund;
14 (51) State Board of Examiners for Land Surveyors: Land
15 Surveyor Examiner's Fund;
16 (52) Nebraska State Board of Public Accountancy: Public
17 Accountants Fund;
18 (53) Nebraska State Patrol: Nebraska State Patrol Cash
19 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
20 Nebraska State Patrol Drug Control and Education Cash Fund, Public
21 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
22 Fund, Nebraska Public Safety Communication System Cash Fund;
23 (54) Department of Administrative Services:
24 Telecommunications Cash Fund, Building Renewal Allocation Fund,
25 State Building Renewal Assessment Fund, University Building

1 Renewal Assessment Fund, State College Building Renewal Assessment
2 Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund,
3 Nebraska State Fairgrounds Building Fund, Vacant Building and
4 Excess Land Cash Fund, Resource Recovery Fund, Americans with
5 Disabilities Account, Nebraska Fire, Life, Safety and Hazardous
6 Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund,
7 Information Technology Infrastructure Fund, Health and Life Benefit
8 Administration Cash Fund, City of the Primary Class Development
9 Fund, City of the Metropolitan Class Development Fund, World Day on
10 the Mall Fund;

11 (55) Abstracters Board of Examiners: Abstracters Board of
12 Examiners Cash Fund;

13 (56) Commission on Mexican-Americans: Hispanic Awareness
14 Cash Fund;

15 (57) Nebraska Arts Council: Nebraska Arts Council Cash
16 Fund, Nebraska Arts and Humanities Cash Fund;

17 (58) State Foster Care Review Board: Foster Care Review
18 Board Cash Fund;

19 (59) Department of Economic Development: Nebraska
20 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
21 State Visitors Promotion Cash Fund, Job Training Cash Fund,
22 Administrative Cash Fund, Tourist Promotion Fund, Affordable
23 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
24 Economic Development Cash Fund, Local Civic, Cultural, and
25 Convention Center Financing Fund;

1 (60) State Board of Landscape Architects: State Board of
2 Landscape Architects Cash Fund;

3 (61) Nebraska Power Review Board: Nebraska Power Review
4 Fund;

5 (62) Nebraska Investment Council: State Investment
6 Officer's Cash Fund;

7 (63) Nebraska Commission on Law Enforcement and Criminal
8 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
9 Enforcement Improvement Fund, Victim's Compensation Fund, Community
10 Corrections Uniform Data Analysis Cash Fund;

11 (64) Commission for the Blind and Visually Impaired:
12 Commission for the Blind and Visually Impaired Cash Fund;

13 (65) Commission for the Deaf and Hard of Hearing:
14 Commission for the Deaf and Hard of Hearing Fund;

15 (66) Department of Environmental Quality: Integrated
16 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
17 Recycling Fund, Department of Environmental Quality Cash Fund,
18 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
19 Petroleum Products and Hazardous Substances Storage and Handling
20 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
21 Treatment Operator Certification Cash Fund, Community Improvements
22 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
23 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
24 Construction Administration Fund, Remedial Action Plan Monitoring
25 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock

1 Waste Management Cash Fund, Drinking Water Administration Fund,
2 Clean Air Title V Cash Fund;

3 (67) Public Employees Retirement Board: School Expense
4 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
5 Compensation Expense Fund, State Employees Retirement System
6 Expense Fund, County Employees Retirement System Expense Fund,
7 State Employer Retirement Expense Fund, County Employer Retirement
8 Expense Fund, State Cash Balance Expense Fund, County Cash Balance
9 Expense Fund;

10 (68) Dry Bean Commission: Dry Bean Development,
11 Utilization, Promotion, and Education Fund;

12 (69) Nebraska Accountability and Disclosure Commission:
13 Nebraska Accountability and Disclosure Commission Cash Fund,
14 Campaign Finance Limitation Cash Fund;

15 (70) Corn Development, Utilization, and Marketing Board:
16 Nebraska Corn Development, Utilization, and Marketing Fund;

17 (71) Community College Aid: Nebraska Community College
18 Aid Cash Fund;

19 (72) Grain Sorghum Development, Utilization, and
20 Marketing Board: Grain Sorghum Development, Utilization, and
21 Marketing Fund;

22 (73) Commission on Public Advocacy: Commission on Public
23 Advocacy Operations Cash Fund, Legal Aid and Services Fund;

24 (74) Tax Equalization and Review Commission: Tax
25 Equalization and Review Commission Cash Fund; and

1 (75) Department of Property Assessment and Taxation:
2 Department of Property Assessment and Taxation Cash Fund, Airline
3 and Carline Cash Fund.

4 Sec. 270. FEDERAL FUNDS.

5 The receipts for FY2007-08 and FY2008-09 inuring to the
6 several Federal Funds, together with any amounts held in account
7 by the State Treasurer on June 30, 2007, are hereby credited
8 to each of the funds respectively. Expenditure of Federal Funds
9 appropriated in this act shall not be limited to the amount shown.

10 Any Federal Funds not otherwise appropriated, any
11 additional Federal Funds made available to the credit of the State
12 Treasurer, and any amounts on hand in any such Federal Funds on
13 June 30, 2007, are hereby appropriated to the expending agency
14 designated by the federal government or, if none is designated, to
15 such expending agency as may be designated by the Governor.

16 Sec. 271. REVOLVING FUNDS.

17 The receipts for FY2007-08 and FY2008-09 inuring to the
18 several Revolving Funds, together with any amounts held in account
19 by the State Treasurer on June 30, 2007, are hereby credited to
20 each of the funds respectively. Expenditure of Revolving Funds
21 appropriated in this act shall be limited to the amount shown
22 by program except when specific exceptions are made. The amounts
23 appropriated in this act include the following funds:

24 (1) Governor: Governor's Policy Research Office Revolving
25 Fund;

- 1 (2) Secretary of State: Records Management Micrographics
2 Services Revolving Fund;
- 3 (3) Attorney General: Department of Justice Revolving
4 Fund;
- 5 (4) State Department of Education: State Department of
6 Education Revolving Fund;
- 7 (5) Department of Agriculture: Management Services
8 Expense Revolving Fund;
- 9 (6) Department of Roads: Light-Density Rail Line
10 Assistance Revolving Fund;
- 11 (7) Department of Correctional Services: Correctional
12 Industries Revolving Fund, Federal Surplus Property Fund,
13 Department of Correctional Services Warehouse Revolving Fund;
- 14 (8) Nebraska state colleges: The money accruing to the
15 Auxiliary Enterprise Revolving Funds for student activity fees,
16 dormitory rentals, dormitory operations and maintenance, cafeteria
17 operations, and student union operations at Chadron, Peru, and
18 Wayne State Colleges, and the State College Capital Improvement
19 Fund;
- 20 (9) University of Nebraska: University of
21 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
22 Revolving Fund, University of Nebraska Medical Center Revolving
23 Fund, University of Nebraska Medical Center Medical Education
24 Revolving Fund, University of Nebraska at Kearney Revolving Fund,
25 University Tractor Test Revolving Fund; and

1 (10) Department of Administrative Services:
2 Administration Revolving Fund, Materiel Division Revolving Fund,
3 Telephone Expense Revolving Fund, Transportation Services Bureau
4 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
5 Building Revolving Fund, Central Stores Revolving Fund, State
6 Surplus Property Revolving Fund, Data Processing Revolving
7 Fund, Temporary Employee Pool Revolving Fund, State Insurance
8 Fund, State Self-Insured Property Fund, State Self-Insured
9 Indemnification and Liability Fund, Accounting Division Revolving
10 Fund, Intergovernmental Data Services Program Revolving Fund, State
11 Workers' Compensation Claims Revolving Fund, Personnel Revolving
12 Fund, Training Revolving Fund, Nebraska Public Safety Communication
13 System Revolving Fund.

14 Sec. 272. TRUST FUNDS.

15 The receipts for FY2007-08 and FY2008-09 inuring to the
16 several trust funds, together with any amounts held in account by
17 the State Treasurer on June 30, 2007, are hereby credited to each
18 of the funds respectively, which funds are hereby appropriated for
19 FY2007-08 and FY2008-09:

20 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
21 Settlement Fund;

22 (2) Attorney General: State Settlement Trust Fund;

23 (3) State Treasurer: Highway Trust Fund, Highway
24 Tax Trust Fund, Bessey Memorial Fund, Common School Fund,
25 Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund,

1 Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust
2 Fund, James M. Amos Educational Trust Fund, Excess Liability Fund,
3 Insurance Investments Inc. Trust Fund, Financial Responsibility
4 Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
5 Dealers Trust Fund, Cultural Preservation Endowment Fund, Nebraska
6 educational savings plan trust program fund, Nebraska educational
7 savings plan trust endowment fund;

8 (4) State Department of Education: State Department of
9 Education Trust Fund, temporary school fund;

10 (5) Public Service Commission: Public Service Commission
11 Elevator Trust Fund;

12 (6) Department of Revenue: State Lottery Operation Trust
13 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

14 (7) Department of Aeronautics: Department of Aeronautics
15 Trust Fund;

16 (8) Department of Banking and Finance: First Investors
17 Inc., Settlement Trust Fund;

18 (9) Department of Insurance: Securities Deposit Trust
19 Fund, Premium and Retaliatory Tax Suspense Fund;

20 (10) Department of Labor: State Unemployment Insurance
21 Trust Fund, Nebraska Training and Support Trust Fund;

22 (11) Department of Motor Vehicles: Motor Vehicle
23 Responsibility Act Fund;

24 (12) Department of Health and Human Services Finance
25 and Support: Dormant Trust Funds, Institution Canteen Amusement

1 Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment
2 Trust Fund, Finance and Support Trust Fund, State Wards Accounts
3 Trust Fund, Medically Handicapped Children Trust Fund, Store and
4 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
5 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
6 Nebraska Medicaid Intergovernmental Trust Fund;

7 (13) Department of Roads: Highway Restoration and
8 Improvement Bond Fund;

9 (14) Department of Veterans' Affairs: Veterans' Aid
10 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

11 (15) Board of Educational Lands and Funds: Nebraska
12 Veterans' Aid Fund, Permanent University Fund, permanent school
13 fund, Normal School Endowment Investment Fund, Agricultural
14 Endowment Fund, Agricultural and University Land Lease Fund;

15 (16) Nebraska Library Commission: Nebraska Library
16 Commission Trust Fund;

17 (17) Nebraska Workers' Compensation Court: Workers'
18 Compensation Trust Fund;

19 (18) Department of Correctional Services: Store and
20 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
21 Fund, Inmate Trust Fund;

22 (19) Nebraska Educational Telecommunications Commission:
23 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
24 Telecommunications Trust Fund;

25 (20) Coordinating Commission for Postsecondary Education:

1 Coordinating Commission for Postsecondary Education Trust Fund,
2 SUN-MART Scholarship Trust Fund;

3 (21) Board of Trustees of the Nebraska State Colleges:
4 State College Endowment Fund, Education Enhancement Trust Fund, LB
5 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

6 (22) Nebraska state colleges: Student Activity Trust
7 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
8 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru
9 State Construction Trust Fund;

10 (23) University of Nebraska: University Trust Fund,
11 University of Nebraska at Omaha Trust Fund, University of Nebraska
12 Medical Center Trust Fund, University of Nebraska at Kearney Trust
13 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
14 Fund, University of Nebraska Medical Center Student Loan Trust
15 Fund, University of Nebraska at Omaha Electronic Funds Transfer
16 Trust Fund, University of Nebraska at Omaha Federal Student Loan
17 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
18 College of Technical Agriculture at Curtis Scholarship Trust Fund,
19 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
20 Fund, UNMC Capital and Program Reserve Trust Fund;

21 (24) Nebraska State Historical Society: Hall of Fame
22 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
23 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

24 (25) Nebraska Oil and Gas Conservation Commission: Oil
25 and Gas Conservation Trust Fund;

1 (26) Department of Administrative Services: Joseph Soukup
2 Trust Fund, Master Lease Program Trust Fund, Flexible Spending
3 Fund, State Employees Insurance Fund;

4 (27) Nebraska Arts Council: Nebraska Arts Council Trust
5 Fund, Nebraska Cultural Preservation Endowment Fund;

6 (28) Department of Environmental Quality: Hazardous Waste
7 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
8 Wastewater Treatment Facilities Construction Loan Fund, Drinking
9 Water Facilities Loan Fund; and

10 (29) Public Employees Retirement Board: Annuity Reserve
11 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
12 Employees Savings Fund, State Patrol Retirement Fund, School
13 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
14 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
15 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,
16 State Patrol Contingent Trust Fund, School Operating Trust Fund,
17 School Retirement Fund, State Cash Balance Retirement Fund, County
18 Cash Balance Retirement Fund.

19 Sec. 273. REFUND AND DISTRIBUTIVE FUNDS.

20 The receipts for FY2007-08 and FY2008-09 inuring to the
21 several refund and distributive funds, together with any amounts
22 held in account by the State Treasurer on June 30, 2007, are hereby
23 credited to each of the funds respectively, which funds are hereby
24 appropriated for FY2007-08 and FY2008-09:

25 (1) State Treasurer: Car Line Refund Fund, Insurance Tax

1 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
2 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
3 Fund;

4 (2) State Department of Education: Public Grazing Fund,
5 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

6 (3) Department of Labor: Income Tax Setoff Fund;

7 (4) Department of Motor Vehicles: International
8 Registration Plan Distributive Fund;

9 (5) Department of Health and Human Services Finance and
10 Support: Child Support Operations Distribution Fund, Supplemental
11 Security Income Distribution Fund, Food Distribution Fund;

12 (6) Department of Roads: State Aid Bridge Fund;

13 (7) Nebraska Library Commission: NEBASE Fund;

14 (8) Coordinating Commission for Postsecondary Education:
15 State Student Incentive Grant Match Fund;

16 (9) Department of Administrative Services: Imprest
17 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

18 and

19 (10) Public Employees Retirement Board: Deferred
20 Compensation Fund.

21 Sec. 274. FUND LAPSES AND TRANSFERS.

22 The State Treasurer shall make the transfers specified
23 in this section between funds, in the amounts indicated. Unless
24 otherwise noted, transfers for FY2007-08 shall occur on July
25 1, 2007, or as soon thereafter as administratively possible,

1 and transfers for FY2008-09 shall occur on July 1, 2008, or as
2 soon thereafter as administratively possible. All agencies with
3 administrative responsibilities for these funds shall assist the
4 State Treasurer as needed in implementing the transfers.

5 (1) Transfers for FY2007-08 shall include:

6 (a) From the General Fund to the Nebraska State Patrol
7 Cash Fund: \$115,000 less the unexpended balance existing on June
8 30, 2007, in (i) the Nebraska State Patrol Cash Fund, (ii)
9 the Investigation Petty Cash Fund, (iii) any special checking
10 account or accounts used by the Nebraska State Patrol, and (iv)
11 the possession of agency personnel involved in investigations,
12 when the unexpended balances resulted from General Fund transfers
13 to the Nebraska State Patrol Cash Fund or from General Fund
14 appropriations. Any transfers made shall be subject to a final
15 reconciliation of available investigation cash fund balances as of
16 June 30, 2007, by the Nebraska State Patrol.

17 It is the intent of the Legislature that the Nebraska
18 State Patrol have available a total of \$115,000 from the General
19 Fund for FY2007-08 to be used in making drug purchases, for
20 enforcing Nebraska laws relating to felonies, for enforcing the
21 Nebraska liquor laws, and for payment of investigative expenses;

22 (b) From the Tobacco Products Administration Cash Fund to
23 the General Fund: \$6,000,000 on or before June 15, 2008, on such
24 date as directed by the budget administrator;

25 (c) From the Securities Act Cash Fund to the General

1 Fund: \$7,500,000 on or before September 30, 2007, and \$7,500,000 on
2 or before March 31, 2008, on such dates as directed by the budget
3 administrator;

4 (d) From the Department of Health and Human Services Cash
5 Fund to the University of Nebraska Eppley Institute for Research in
6 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws
7 1983, LB 192, section 2;

8 (e) From the Department of Insurance Cash Fund to the
9 General Fund: \$1,000,000 on or before September 30, 2007, and
10 \$1,000,000 on or before March 31, 2008, on such dates as directed
11 by the budget administrator;

12 (f) From the Roads Operations Cash Fund to the Carrier
13 Enforcement Cash Fund: \$6,839,108 less the June 30, 2007,
14 unobligated Carrier Enforcement Cash Fund balance. Transfers shall
15 be made in four equal quarterly amounts on or before July 15,
16 October 15, January 15, and April 15;

17 (g) From the Petroleum Release Remedial Action Cash Fund
18 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
19 2007;

20 (h) From the State Building Revolving Fund to the Capitol
21 Security Revolving Fund: \$504,781. Transfers shall be made in four
22 equal quarterly amounts on or before July 15, October 15, January
23 15, and April 15.

24 Transfers shall be made to pay non-General Fund costs
25 associated with the operation of the State Capitol Security

1 Division of the Nebraska State Patrol;

2 (i) From the Highway Trust Fund to the Motor Fuel Tax
3 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
4 be made in twelve equal monthly amounts;

5 (j) From the Highway Trust Fund to the Motor Carrier
6 Division Cash Fund: Up to a maximum of \$750,000. Transfers shall be
7 made as required by the Department of Motor Vehicles to operate the
8 Division of Motor Carrier Services;

9 (k) From the Highway Trust Fund to the License Plate
10 Cash Fund: \$250,000. Transfers shall be made as required by the
11 Department of Motor Vehicles to meet the expenditures of plate and
12 sticker production, except that the total \$250,000 aggregate amount
13 shall be transferred by the State Treasurer on or before June 1,
14 2008;

15 (l) From the Flexible Spending Trust Fund to the Health
16 and Life Benefit Administration Cash Fund: \$68,000, except if the
17 total available unobligated balance of forfeitures in the Flexible
18 Spending Trust Fund as of June 30, 2007, is less than \$68,000, then
19 the State Treasurer shall transfer the difference, not to exceed
20 \$68,000, from the Health History Account of the State Employees
21 Insurance Fund. Transfers shall be made to pay the costs associated
22 with the administration of the Flexible Spending Account program;

23 (m) From the Health History Account of the State
24 Employees Insurance Fund to the Health and Life Benefit
25 Administration Cash Fund: \$630,624, less the June 30, 2007,

1 unobligated Health and Life Benefit Administration Cash Fund
2 balance;

3 (n) From the Severance Tax Fund to the Municipal Rate
4 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
5 57-705; and

6 (o) From the Severance Tax Fund to the State Energy
7 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
8 shall be made in twelve equal monthly amounts.

9 (2) Transfers for FY2008-09 shall include:

10 (a) From the General Fund to the Nebraska State Patrol
11 Cash Fund: \$115,000 less the unexpended balance existing on June
12 30, 2008, in (i) the Nebraska State Patrol Cash Fund, (ii)
13 the Investigation Petty Cash Fund, (iii) any special checking
14 account or accounts used by the Nebraska State Patrol, and (iv)
15 the possession of agency personnel involved in investigations,
16 when the unexpended balances resulted from General Fund transfers
17 to the Nebraska State Patrol Cash Fund or from General Fund
18 appropriations. Any transfers made shall be subject to a final
19 reconciliation of available investigation cash fund balances as of
20 June 30, 2008, by the Nebraska State Patrol.

21 It is the intent of the Legislature that the Nebraska
22 State Patrol have available a total of \$115,000 from the General
23 Fund for FY2008-09 to be used in making drug purchases, for
24 enforcing Nebraska laws relating to felonies, for enforcing the
25 Nebraska liquor laws, and for payment of investigative expenses;

1 (b) From the Tobacco Products Administration Cash Fund to
2 the General Fund: \$6,000,000 on or before June 15, 2009, on such
3 date as directed by the budget administrator;

4 (c) From the Securities Act Cash Fund to the General
5 Fund: \$7,500,000 on or before September 30, 2008, and \$7,500,000 on
6 or before March 31, 2009, on such dates as directed by the budget
7 administrator;

8 (d) From the Department of Health and Human Services Cash
9 Fund to the University of Nebraska Eppley Institute for Research in
10 Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to Laws
11 1983, LB 192, section 2;

12 (e) From the Department of Insurance Cash Fund to the
13 General Fund: \$1,000,000 on or before September 30, 2008, and
14 \$1,000,000 on or before March 31, 2009, on such dates as directed
15 by the budget administrator;

16 (f) From the Roads Operations Cash Fund to the Carrier
17 Enforcement Cash Fund: \$7,606,341. Transfers shall be made in four
18 equal quarterly amounts on or before July 15, October 15, January
19 15, and April 15;

20 (g) From the Carrier Enforcement Cash Fund to the
21 Nebraska Public Safety Communication System Cash Fund: \$378,141
22 on or before July 5, 2008;

23 (h) From the Petroleum Release Remedial Action Cash Fund
24 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
25 2008;

1 (i) From the State Building Revolving Fund to the Capitol
2 Security Revolving Fund: \$523,582. Transfers shall be made in four
3 equal quarterly amounts on or before July 15, October 15, January
4 15, and April 15.

5 Transfers shall be made to pay non-General Fund costs
6 associated with the operation of the State Capitol Security
7 Division of the Nebraska State Patrol;

8 (j) From the Highway Trust Fund to the Motor Fuel Tax
9 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall
10 be made in twelve equal monthly amounts;

11 (k) From the Highway Trust Fund to the Motor Carrier
12 Division Cash Fund: Up to a maximum of \$900,000. Transfers shall be
13 made as required by the Department of Motor Vehicles to operate the
14 Division of Motor Carrier Services;

15 (l) From the Highway Trust Fund to the License Plate
16 Cash Fund: Up to a maximum of \$1,950,000. Transfers shall be
17 made as required by the Department of Motor Vehicles to meet the
18 expenditures of plate and sticker production;

19 (m) From the Flexible Spending Trust Fund to the Health
20 and Life Benefit Administration Cash Fund: \$68,000, except if the
21 total available unobligated balance of forfeitures in the Flexible
22 Spending Trust Fund as of June 30, 2008, is less than \$68,000, then
23 the State Treasurer shall transfer the difference, not to exceed
24 \$68,000, from the Health History Account of the State Employees
25 Insurance Fund. Transfers shall be made to pay the costs associated

1 with the administration of the Flexible Spending Account program;

2 (n) From the Health History Account of the State
3 Employees Insurance Fund to the Health and Life Benefit
4 Administration Cash Fund: \$641,419;

5 (o) From the Severance Tax Fund to the Municipal Rate
6 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
7 57-705; and

8 (p) From the Severance Tax Fund to the State Energy
9 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
10 shall be made in twelve equal monthly amounts.

11 Sec. 275. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

12 The unexpended General Fund, Cash Fund, and Federal Fund
13 appropriation balances existing on both June 30, 2007, and June
14 30, 2008, are hereby reappropriated for the following agencies and
15 programs:

16 (1) Agency 11 - Program No. 575;

17 (2) Agency 64 - Program No. 575; and

18 (3) Agency 78 - Program No. 575.

19 Sec. 276. GIFTS, BEQUESTS, AND DEVISES.

20 Any gift, bequest, or devise made available to the State
21 of Nebraska for any purpose or purposes, together with the income
22 thereof, shall be allocated to the expending agency designated by
23 the donor or, if none is designated by the donor, by the Governor.
24 Acceptance of a gift, bequest, or devise shall be subject to
25 approval by the expending agency and the following restrictions:

1 (1) No matching of state funds shall be required as a
2 condition of acceptance;

3 (2) Any gift or bequest of personal property in excess of
4 \$10,000 shall be approved by the Governor before acceptance; and

5 (3) Any gift or devise of real property in excess of
6 \$10,000 shall be approved by the Governor and the Legislature
7 before acceptance.

8 For purposes of this section, gifts, bequests, and
9 devises shall include, but not be limited to, donations, gifts,
10 bequests, devises, and grants from individuals, organizations,
11 corporations, and similar entities and from nonfederal governmental
12 agencies.

13 At the discretion of the budget administrator of the
14 budget division of the Department of Administrative Services and
15 the Accounting Administrator of the Department of Administrative
16 Services, expenditures of funds from any gift, bequest, or devise
17 may be expended through any existing or administratively created
18 Cash Fund account, Revolving Fund account, or Trust Fund account,
19 in which case the actual amount of the gift, bequest, or devise
20 is hereby appropriated to the expending agency, for the purpose
21 or purposes designated by the donor, in addition to the amounts
22 appropriated in this act. If no such Cash Fund account, Revolving
23 Fund account, or Trust Fund account exists, the Accounting
24 Administrator may create such fund account as is necessary to
25 properly and separately account for the gift, bequest, or devise,

1 in which case the actual amount of the gift, bequest, or devise
2 is hereby appropriated to the expending agency, for the purpose
3 or purposes designated by the donor, in addition to the amounts
4 appropriated in this act.

5 This section shall not apply to the University of
6 Nebraska.

7 Sec. 277. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

8 (1) For purposes of this act, (a) SALARY LIMIT shall mean
9 total expenditures for permanent and temporary salaries and per
10 diems and (b) total expenditures for permanent and temporary
11 salaries and per diems shall mean all remuneration paid to
12 employees treated as taxable compensation by the Internal Revenue
13 Service or subject to social security coverage, specifically
14 including payments accounted for as vacation, holidays, sick leave,
15 military leave, funeral leave, maternity leave, administrative
16 leave, compensatory time, deferred compensation, or any other
17 similar form, and amounts withheld pursuant to law, but excluding
18 state contributions for social security, retirement, and employee
19 insurance plans.

20 (2) Total expenditures for permanent and temporary
21 salaries and per diems shall be limited to the amount shown except
22 when federal funds in excess of the amount shown are available and
23 approved by the Governor. Expenditures for permanent and temporary
24 salaries and per diems from such grants shall be in addition to
25 the limitation on permanent and temporary salaries and per diems

1 otherwise shown in this act. No agency shall request any state
2 funds for continuation or replacement of any such personnel or
3 activities in future budget requests. To the extent feasible,
4 requests for increases in the limitation on permanent and temporary
5 salaries and per diems shall be addressed to the Appropriations
6 Committee when the Legislature is in session.

7 (3) Expenditures for permanent and temporary salaries
8 resulting from awards made to employees under sections 81-1346 to
9 81-1354 shall be in addition to the limitations on permanent and
10 temporary salaries and per diems otherwise shown in this act.

11 (4) The limitation on expenditures for permanent and
12 temporary salaries and per diems for FY2008-09 as enumerated in
13 this act shall be the basis for continuation funding for each
14 fiscal year of the succeeding biennium.

15 (5) The limitation on expenditures for permanent and
16 temporary salaries and per diems for FY2007-08 shall be increased
17 by certified encumbrance amounts from FY2006-07 for permanent and
18 temporary salaries and per diems. The limitation on expenditures
19 for permanent and temporary salaries and per diems for FY2008-09
20 shall be increased by certified encumbrance amounts from FY2007-08
21 for permanent and temporary salaries and per diems. Encumbered
22 amounts shall be calculated in accordance with section 81-138.01.

23 (6) The limitation on expenditures for permanent and
24 temporary salaries and per diems shall only apply to remuneration
25 paid to state employees or per diem payments made to members of

1 state boards or commissions.

2 Sec. 278. The One Hundredth Legislature acknowledges that
3 Article III, section 22, of the Constitution of Nebraska provides
4 that each Legislature shall make appropriations for the expenses of
5 the government. Consistent with this provision, any appropriations
6 enacted by prior Legislatures for fiscal years beginning after June
7 30, 2007, are null and void unless specifically reaffirmed by this
8 Legislature.

9 Sec. 279. This act becomes operative on July 1, 2007.

10 Sec. 280. Since an emergency exists, this act takes
11 effect when passed and approved according to law.